



PROVINCE OF KWAZULU-NATAL

**ESTIMATES OF CAPITAL
EXPENDITURE**

2018/19

For the financial year ending 31 March 2019

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FOREWORD BY THE MEC

The Estimates of Capital Expenditure (ECE) presents government's intervention in the delivery of critical socio-economic infrastructure. Over the 2018/19 MTEF, government is setting aside R38billion for infrastructure development, upgrade and maintenance. Within the current context of fiscal constraints and consolidation, as government we are increasingly prioritising the maintenance of existing infrastructure. This does not mean that government will ignore the parts of our Province that do not have socio-economic infrastructure; in fact 36% of the capital budget is for development of new capital infrastructure. It is government's aim to utilize the infrastructure to bring social services to communities as well as to unlock economic opportunities.

The Infrastructure Delivery Management System (IDMS) which was adopted by the KZN Provincial Government in 2012 clearly articulates our approach in terms of planning, budgeting and reporting on infrastructure. We have made great strides in improving planning for infrastructure delivery. This publication of a detailed list of infrastructure projects that will be delivered over the MTEF clearly demonstrates our commitment towards proper planning and budgeting for infrastructure. For the first time we are showing infrastructure budgets per district to ensure that there is focused attention on areas of greatest need.

We will not just plan and budget for infrastructure but will also monitor the implementation through monthly reports using the In-Year Reporting Model (IRM). We will also conduct physical inspections periodically and end of year evaluations of infrastructure projects delivered. One of the areas that we will continue to improve on is assessing value for money i.e. efficiency in the delivery of the infrastructure programme.

It is my pleasure to present the ECE which has two major sections. The first section of the publication presents the overall summary as well as the principles for infrastructure planning and budgeting. The second part of this publication presents infrastructure budgets and plans per department. The final section is the annexure which contains a list of all infrastructure projects per vote and per district. The detailed list of infrastructure projects provides the Provincial Legislature with a tool to hold government departments accountable for rolling out infrastructure projects. It also provides a useful source document to the people of KZN to understand the plans that government plans to roll out in their localities.

Ms B.F. Scott
MEC: KwaZulu-Natal Provincial Treasury

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LIST OF ACRONYMS

C-AMP	Custodian Asset Management Plan
CPS	Construction Procurement Strategy
COGTA	Co-operative Governance and Traditional Affairs
DAC	Department of Arts and Culture
DARD	Department of Agriculture and Rural Development
DEDTEA	Department of Economic Development, Tourism and Environmental Affairs
DoE	Department of Education
DoH	Department of Health
DoHS	Department of Human Settlements
DoPW	Department of Public Works
DoRA	Division of Revenue Act
DoT	Department of Transport
DSD	Department of Social Development
DSR	Department of Sport and Recreation
ECE	Estimates of Capital Expenditure
EIG	Education Infrastructure Grant
GIAMA	Government Immovable Asset
HFRG	Health Facilities Revitalisation Grant
IDMS	Infrastructure Delivery Management System
IDZ	Industrial Development Zones
IPIG	Infrastructure Performance Incentive Grants
IPIP	Infrastructure Programme implementation Plan
IPMP	Infrastructure Programme Management Plan
IRM	Infrastructure Reporting Model
KZN	KwaZulu-Natal
MTEF	Medium Term Expenditure Framework
NDP	National Development Plan
OTP	Office of the Premier
RAMP	Roads Asset management Plan
SA	South Africa
U-AMP	User Asset Management Plan

DEFINITIONS

I. Infrastructure Nature of Investments Classifications

• Existing Infrastructure Assets

For existing infrastructure assets, there are three types of classifications available as follows:

- *Upgrades and additions*: includes activities aimed at improving the capacity and effectiveness of an asset above that of the intended purpose. The decision to upgrade an asset level above its original level/grade or increase the asset size through additions is a deliberate investment decision which may be undertaken at any time and is not dictated by the condition of the asset, but rather in response to a change in demand and/or change in service requirements. Spending under this classification is of a capital nature.
- *Renewal (rehabilitation and refurbishment)*: includes activities that are required due to the condition of the asset, which may be due to neglect or unsatisfactory maintenance or degeneration of an asset. The action implies that the asset is restored to its original condition, enhancing the capacity and value of an existing asset that has become inoperative due to the deterioration of the asset. Spending under this classification is of a capital nature. Depending on the severity of the condition of the asset, the option of demolish and replace may be a preferred option. In all determinations, value for money, affordability and future lifecycle costs should be part of the assessments.
- *Maintenance and repairs*: all actions intended to ensure that an asset performs a required function to a specific performance standard(s) over its expected useful life by keeping it in as near as practicable to its original condition. Includes activities aimed at maintaining the capacity and effectiveness of an asset at its intended level. The maintenance action implies that the asset is restored to its original condition and there is no significant enhancement to its capacity or the value of the asset. The Maintenance Programme is subdivided into:
 - Preventative Maintenance (slows deterioration or reduce possibility of failure)
 - Corrective Maintenance (breakdowns/failures)Spending under this classification is of a current nature.

• New Infrastructure Assets

A department may purchase or construct a completely new infrastructure asset that is not part of any existing infrastructure asset. The expenditure incurred is capital in nature and should be classified under new infrastructure assets.

• Infrastructure Transfers

Infrastructure transfers can be either capital in nature or current in nature.

- *Infrastructure transfers capital*: this category is relevant when the department makes a transfer of funds that the beneficiary must use either for the construction of new infrastructure or for upgrades/additions to capital or refurbishment/rehabilitation of existing infrastructure.
- *Infrastructure transfers current*: this category is relevant when the department makes a transfer of funds to an entity to cover administrative payments relating to the construction of infrastructure, such as conducting a feasibility study in the construction of a new office building. Administrative costs directly relating to the infrastructure project will only be capitalised once the decision has been made to construct the infrastructure. Therefore records of such costs should be maintained until the final decision on the project is made.

- **Infrastructure leases**

This category caters for both finance leases and operating leases. The category is used to classify the monthly repayment as per the lease agreement.

- **Non-infrastructure**

This category is specifically for spending that is not directly related to the construction or purchase of infrastructure assets. Such spending can be either of a current or capital nature. For non-infrastructure assets, there are three types of classifications available:

- *Non-infrastructure: current.* This category includes payments relating to stand-alone purchases of goods and services, as well as purchases of goods and services relating to the maintenance and repair of a non-infrastructure asset. It also includes payments relating to non-infrastructure projects of a current nature other than maintenance projects. However it is important to note that assets (major) bought into a current project should be recorded as “stand-alone capital assets”.
- *Non-infrastructure: capital.* This category caters for the purchase of stand-alone capital assets and for projects for the creation of new and/or the upgrading, rehabilitation or refurbishment of existing non-infrastructure assets as well as other non-infrastructure projects of a capital nature.
- *Non-infrastructure: leases.* This category caters for both finance and operating leases and is used to classify the monthly payments as per the lease agreement.

II. Budget Programmes

The budget programme structure defines a budget structure centred on results and outcomes. The organisational structure defines how a department is organised into an efficient and effective functioning system to achieve those same results and outcomes.

(Source: Refer to National Treasury document “Guidelines on Budget Programmes – June 2010 Update”)

- A *budget programme* is a main division within a department’s budget that funds a clearly defined set of objectives based on the services or functions within the department’s legislative and other mandates. It also constitutes a management unit established within a department responsible for the delivery of that defined set of services and functions. While the term “programme” is often loosely used in many situations, in these guidelines the use of “programme” is confined to the functional divisions created within the context of the budget and designated as a “programme” in the budget estimates, that is, main division in terms of Section 27(3)(b) of the PFMA.
- A *sub-programme* is a constituent part of a programme, that defines the services or activities which contribute to the achievement of the objective(s) of the programme of which it forms a part. Some of the defined services or activities could include key projects identified by a department.

III. Effective Infrastructure Planning

The benefits arising from effective infrastructure planning and budgeting include:

- Greater certainty in terms of budget allocation and utilisation as more accurate longer-term projections benefit all role players within the infrastructure delivery sector, given that infrastructure provision is a major source of employment;
- Improved alignment of Service Delivery with Infrastructure Plans;
- Increased ability to deal with unexpected demands (both physical and financial);
- Better financial planning, certainty and accountability;
- More efficient utilisation of limited human resources such as scarce skills; and
- Strategic utilisation of limited resources, achieving a balance between providing new infrastructure and ensuring existing infrastructure remains fit for purpose while ensuring efficient utilisation.

IV. Infrastructure Plans

• User Asset Management Plan (U-AMP)

The purpose of the Government Immovable Asset Management Act, 2007 (GIAMA), is to ensure a uniform framework for the management of immovable assets in government and to ensure that assets support delivery objectives of the department. GIAMA makes it incumbent on national & provincial departments to promote public service delivery objectives through the sound management of assets used or controlled. The minimum contents required in terms of section 8 of GIAMA for the User Immovable Asset Management Plan (U-AMP) consists of at least:

- A strategic needs assessment;
- An acquisition plan;
- An operations plan; and
- An immovable asset surrender plan.

The process of compiling a U-AMP is integral to the strategic planning process in that the availability of immovable assets facilitates the achievement of service delivery objectives. It is therefore required to integrate immovable asset planning into the department's strategic planning process. This is achieved by linking assets with programme delivery strategies and objectives during the compilation of corporate strategic plans. The immovable asset time frame should equate with the Medium Term Expenditure Framework (MTEF) and is aligned with the corporate planning horizon. By incorporating immovable asset planning into the strategic planning framework (and MTEF) the long-term implications of corporate level decision-making on immovable assets can be identified and appropriate responses developed.

• Custodian Asset Management plan (C-AMP)

The Custodian, in line with the prescripts the Public Service Act, 1994 and GIAMA, should determine a portfolio strategy for the immovable assets under its control. The purpose of the portfolio strategy is to determine a prioritisation framework for the improvement and management of the immovable assets. Such a portfolio strategy should take cognisance of national and provincial development strategies, adhere to the key principles of GIAMA and should also reflect on specific issues such as:

- Sustainability of the portfolio from a financial perspective, taking account of amongst others heritage obligations, environmental impact, occupational health & safety and energy imperatives;
- Macro-economic factors, Property and Construction Industry Development Programmes (with reference to broad-based black economic empowerment and contractor development) and prevailing and projected market factors in the context of finding a balance between new investments in state-owned immovable assets, public private partnerships and leasing from the private sector; and

- The rationale and cost of holding investment assets or disposing of surplus immovable assets.

The Provincial C-AMP must respond to the needs of the Provincial Departments as identified in the U-AMPs. The C-AMP will not include roads. The templates as prescribed by the National Department of Public Works will be utilised. As a minimum the following must be included in the C-AMP:

- Indication of how integrated provincial infrastructure delivery responds to needs identified in U-AMPs;
- Indication of the Provincial Asset Management Strategy and Priorities;
- Synopsis of the performance of Immovable Assets;
- Lifecycle Maintenance Plans with budgetary requirements;
- Acquisition Plan with budgetary requirements;
- Disposal Plan with budgetary requirements;
- Property Development plan with budgetary requirements; and
- Description of the system that will be used to monitor and evaluate

• Infrastructure Programme Management Plan (IPMP)

The IPMP is a natural succession from the U-AMP with respect to highlighting the infrastructure programmes and projects that will be executed, monitored and controlled over the planned MTEF period. The purpose of the IPMP is to:

- Establish arrangements for the efficient and effective management of the Client's infrastructure programme over the MTEF period;
- Align these with the adopted Construction Procurement Strategy (CPS);
- Indicate the allocation of the MTEF budget to the programmes and projects to be implemented over the MTEF period;
- Document to provide information on value for money; and
- Motivate stakeholders on the state of readiness (status of projects, resources available and programme management capacity) of the client department for the infrastructure delivery

If all or part of the implementation is assigned to one or more Implementers, the IPMP and CPS defines the scope, deliverables, targets and requirements of the sub-programmes assigned to specific Implementers.

• Infrastructure Programme Management Plan (IPIP)

The Infrastructure Programme Implementation Plan (IPIP) is the Implementer's response to the IPMP and sets out precisely how the Implementers intends complying with the IPMP in the implementation of the programme / projects allocated to it, specifically with respect to quality time, budget and scope. The IPIP is an implementation plan prepared by an Implementing Agent that is in response to the IPMP and specifies how it will execute, monitor and control the infrastructure programme allocated by the client. The purpose of the Infrastructure Programme Implementation Plan is to:

- Establish arrangements for the efficient and effective management of the Client's infrastructure programme over the MTEF period;
- Align these with the adopted construction procurement strategy; and
- Respond to the Clients IPMP with a Programme Implementation Plan (IPIP), which sets out precisely how the Implementer intends complying with the Programme Management Plan in the implementation of the programme / projects allocated to it.

The Programme Implementation Plan cash flow should be submitted quarterly and it becomes the performance agreement (as part of the Agency Agreement) between the parties. The Programme

Implementation Plan is key resource document for the management of the programmes between the client and the Implementer.

- **Roads Asset Management Plan (RAMP)**

The RAMP is similar to the U-AMP but applies to all road asset categories.

EXECUTIVE SUMMARY

The Estimate for Capital Expenditure (ECE) publication for the 2018/19 MTEF provides detailed infrastructure expenditure plans for provincial departments. This publication is aiming at improving the infrastructure planning and contribute to ensuring effective and efficient delivery of infrastructure projects. ECE includes each provincial department's infrastructure development project lists planned to be delivered during the 2018/19 MTEF period. The Infrastructure projects list comprises construction of new, upgrading, repairs, additions, refurbishment, rehabilitation and maintenance of existing fixed asset base namely roads, bridges, administrative buildings, schools and hospitals to mention a few. The ECE also indicates the total provincial infrastructure budgets from different sources of funding. The total provincial infrastructure budget comprises of Equitable Share and conditional grants for infrastructure development over the 2018/19 MTEF period. Table 1 below illustrates the summary of Infrastructure budgets from the Equitable Share and Conditional grant funding.

Table 1 Provincial Revenue Source for Infrastructure

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Infrastructure receipts									
Equitable share	7 122 481	7 075 605	6 877 704	6 935 294	7 307 997	7 307 532	7 412 961	7 752 379	7 979 064
Conditional Grant	4 641 694	5 098 338	5 221 563	5 104 377	5 104 377	5 104 377	5 027 178	4 845 689	5 215 723
Total Infrastructure receipts	11 764 175	12 173 943	12 099 267	12 039 671	12 412 374	12 411 909	12 440 139	12 598 068	13 195 787
Growth rate									
Equitable Share Growth		-1%	-3%	1%	6%	6%	1%	5%	3%
Conditional Grant Growth		13%	2%	-2%	-2%	-2%	-2%	-4%	8%
Human Settlements Development grant	3 509 045	3 543 852	3 124 702	3 477 567	3 677 567	3 677 567	3 512 757	3 275 125	3 508 205
		1%	-12%	18%	28%	28%	-14%	4%	7%

As can be seen above, the Equitable Share shows a negative growth rate between the financial year 2014/15 and 2016/17 due to other pressures in the province which resulted in substantial cuts in the Department of Education as funds were move from infrastructure to fund other pressures. A positive growth is realised in 2017/18 as well as over the 2018/19 MTEF. The infrastructure conditional grants shows a steady growth from 2014/15 to 2016/1. Due to the fiscal consolidation and the need to fund other expenditure pressures that have arisen at national level, the grant was cut from 2017/18 to 2019/20. The outer years of the MTEF however shows a reasonable growth.

The Human Settlements Development Grant (HSDG) that is used for housing development has been separated from other infrastructure grants since it is utilised for buildings that are not owned by government but get transferred to beneficiaries. This grant shows a positive growth of 1% during 2015/16 financial year and a decrease of 12% as a result of once-off additional funding of R303.77 million from the NDHS for fast-tracking service delivery. Further growth from the Main to the Adjusted Appropriation is due to a second Adjustments Estimate in respect of an additional amount of R200 million received from NDHS in terms of Section 20 of the Division of Revenue Act (DORA). The reduction in 2018/19 MTEF relates to fiscal consolidation cuts and partly due to the creation of two new grants in the Human Settlement sector.

The Figure 1 presents a graphical comparison between the Equitable Share and Conditional Grant. Even though the provincial equitable portion has been contributing more than the conditional grant over the years, the growth rate is still minimal as compared to the conditional grant. The grants show a decreasing trend in the 2018/19 MTEF due to fiscal consolidation.

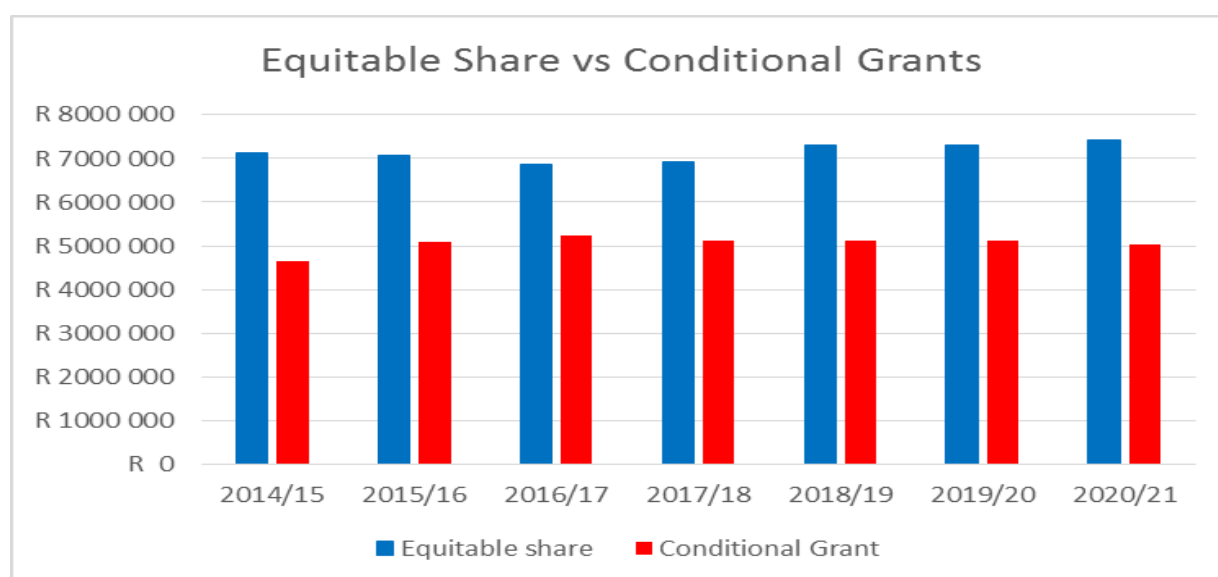


Figure 1: Equitable Share against Conditional Grant Funding (excluding the HSDG)

The table 2 shows allocations per department. The three departments namely Department of Transport, Education and Health receive a substantial portion of infrastructure budget. This has been the trend since 2014/15. The Department of Transport has the biggest portion of infrastructure budget followed by the departments of Education and Health respectively.

Table 2 Summary of Infrastructure Payments and Estimates by Vote

R thousand	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
1. Office of the Premier	10 049	2 271	18 189	5 034	11 147	11 147	20 502	20 115	20 564
2. Provincial Legislature	8 587	3 791	14 530	5 110	19 570	19 570	4 995	5 275	5 565
3. Agriculture and Rural Development	209 013	198 000	199 947	97 287	130 460	133 540	139 825	110 630	132 026
4. Economic Dev, Tourism and Enviro Affairs	540 775	632 203	463 691	493 524	469 564	469 564	530 513	560 222	591 034
5. Education	2 212 374	2 557 995	2 621 221	2 293 147	2 399 834	2 403 152	2 230 607	2 199 854	2 418 830
6. Provincial Treasury	31 665	10 280	-	-	-	-	-	-	-
7. Health	1 679 247	1 508 436	1 422 575	1 656 528	1 707 834	1 727 858	1 806 771	1 820 234	1 765 874
8. Human Settlements	144 915	190 062	153 728	167 698	168 939	162 953	128 706	131 629	140 971
9. Community Safety and Liaison	-	-	-	-	-	-	-	-	-
10. Sport and Recreation	62 375	41 338	46 491	67 077	68 600	68 600	48 391	48 116	49 987
11. Co-operative Governance and Traditional Affairs	41 689	43 086	110 922	20 674	42 144	42 144	43 054	31 672	38 794
12. Transport	6 506 106	6 674 684	6 765 474	6 846 738	7 071 984	7 071 984	7 108 198	7 293 849	7 721 672
13. Social Development	152 152	142 701	133 791	156 708	151 049	136 548	135 114	129 195	105 307
14. Public Works	108 762	80 325	50 557	67 282	61 446	55 046	61 139	70 406	71 506
15. Arts and Culture	56 466	88 771	98 151	162 864	109 803	109 803	182 324	176 872	133 656
Total	11 764 175	12 173 943	12 099 267	12 039 671	12 412 374	12 411 909	12 440 139	12 598 068	13 195 787

Note: HSDG is excluded in the table

The total infrastructure budget has maintained a positive growth until 2017/18 but a positive growth is shown in the outer years of the 2018/19 MTEF.

**OVERVIEW
OF
PROVINCIAL INFRASTRUCTURE
CAPITAL
EXPENDITURE**

1. Capital Expenditure Overview

1.1 Introduction

Each year National Treasury provides a “Budget Formats Guide for the Preparation of Estimates of Provincial Revenue and Expenditure (EPRE). The EPRE requires provincial infrastructure payments or estimates to be indicated by vote and must include transfers made for the delivery of provincial infrastructure. The EPRE submissions are aligned to the infrastructure delivery cycle submissions. Specifically for infrastructure planning preparations and refinements for the outer financial years are prepared and submitted through the following infrastructure plans:

- EPRE submission 1 User Asset Management Plan (U-AMP) and/or Road Asset Management Plan (RAMP) which is a minimum 10 years horizon that contains future infrastructure demands, committed multi-year projects and ongoing operational requirements of assets lifecycle costs;
- EPRE submission 2 Infrastructure Programme Management Plan (IPMP) and Procurement Strategy which stipulates what infrastructure projects and maintenance the client organisation intends to achieve in the MTEF period (i.e. the next 3 years) of implementation; and
- EPRE submission 3 (final) Infrastructure Programme Management Plan (IPMP) which is focused on preparing accurate MTEF infrastructure projects and maintenance cash-flow forecasts using the most recent expenditure performance. Particular focus is on year 1, where detailed monthly forecasts are prepared and the final estimates for the MTEF are captured in the project lists schedule (Table B5 from National Treasury).

Figure 2 below, depicts the timeline and outline of the 2017/18 planning and budgeting processes in preparation of 2018/19 MTEF.

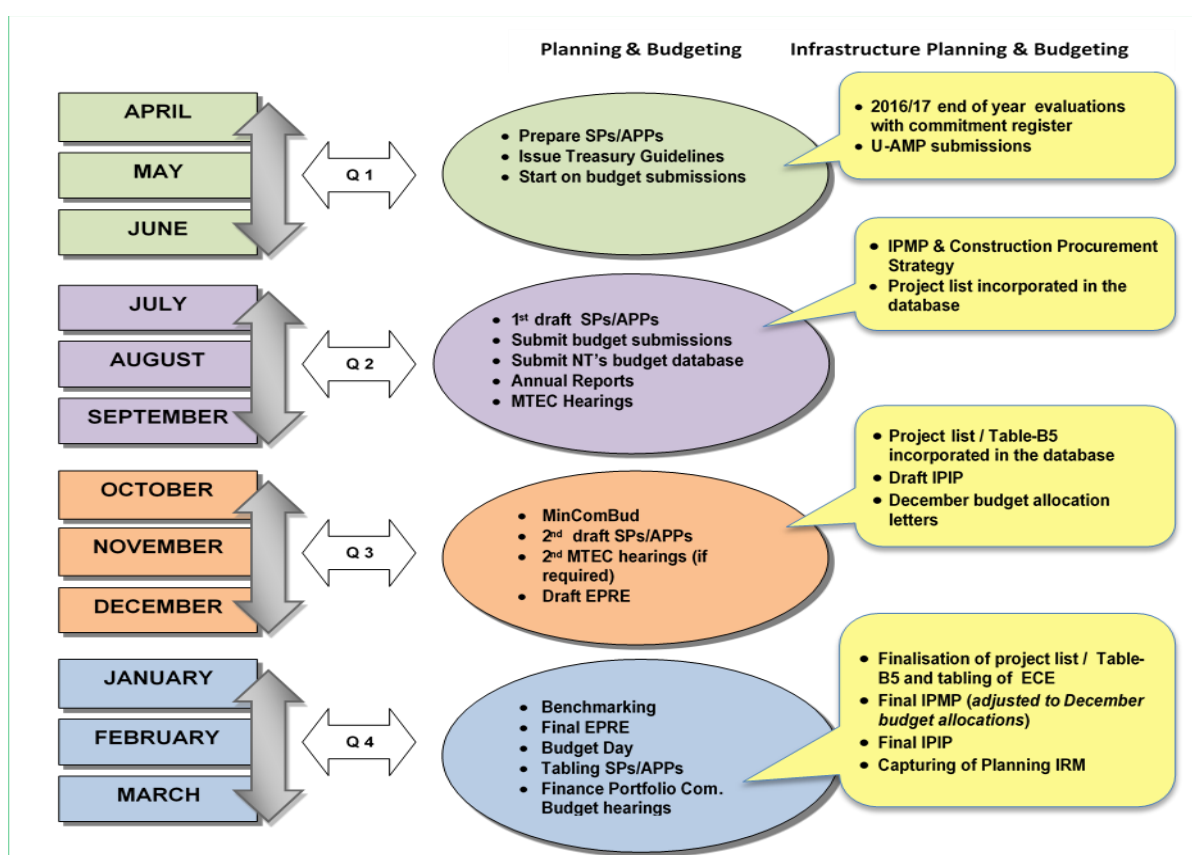


Figure 2: Equitable Share against Conditional Grant Funding (excluding the HSDG)

1.2 Review of Infrastructure Programme for the 2017/18 Financial Year

This section provides a review of 2017/18, outlining the main achievements and progress made by the departments, as well as providing a brief discussion on new developments with infrastructure delivery. The Province was affected by storms during the months of September and October 2017. The Departments of Health, Education and Transport were allocated an additional funding for the disaster. An additional financial commitment totalling R491.387 million has thus been allocated to the affected departments in the 2017/18 and 2018/19 financial years. This amount is disaggregated to Education, Health and Transport to the amount of R190.480 million, R100.900 million and R200 million respectively for the repairs of damaged infrastructure.

Education: The department completed Mandla Mthethwa Model high school in uMkhanyakude, Ulundi unit D primary school in Zululand, Mona primary school in Zululand, Indaleni secondary in uMgungundlovu, and Ubuhlenibenkosi Intermediate School in Zululand, Westmead secondary school in Pinetown. As part of ensuring that a conducive environment is created for teaching and learning, the department had successfully procured schools furniture for new schools completed in 2017/18 namely Mandla Mthethwa Model high school in uMkhanyakude district, Ulundi unit-D primary School and Mona primary school in Zululand district. On the category of Repairs and renovations, the department completed amongst others the following projects, Buhlebezwe primary school Ugu district, Mafahleni high school in uMgungundlovu district, Emkhamo combined school in uMzinyathi, Mpophoma primary school in uMzinyathi, Isibankwa primary school in uThukela, Enyaninsweni primary school in Ugu district. An additional amount of R50 million in the 2017/18 Main Appropriation was allocated from provincial cash resources for the improvement of water and sanitation in various schools, across the province. Schools that benefited amongst others are Gcinimfundo secondary in Ilembe district, Qalimfundo secondary in Ilembe, Senzokuhle primary in Ilembe, Mfushane, Ntandoyethu, Vikindlela and Bangumuzi primary in uMzinyathi, Hyman Primary in Ugu Mandlendoda and Mthimude primary, as well as Kwamasosha high school in Ugu. The employment of additional technical staff as part of the IDMS went a long way in addressing the challenges of problematic projects, long completion times, quality of completed work and the escalating costs of projects. The department uses three Implementing Agents to roll out the infrastructure programme. The bulk of the work is located to the Department of Works.

Health: There was a drive to address backlogs in fixed equipment maintenance (lifts, air-conditioners, chillers, boilers) in 2017/18. This relates to a more focused application of the DORA requirements for the Health Facility Revitalisation grant, which requires a 25 per cent allocation of the grant to maintenance. Projects include day-to-day maintenance at all facilities such as urgent unplanned reactive maintenance, planned maintenance, as well as servicing of plant, equipment, air conditioning and lifts. The major project for the Department in 2017/18 was the Dr. Pixley ka Seme Hospital which is in construction stage with anticipated completion in 2019/20. The department has fully implemented its revised infrastructure staffing structure that received funding from the Equitable Share. The Department also continues to recruit built environment specialists as per the IDMS structure that seeks to capacitate the Infrastructure unit. The October 2017 storms affected mainly the eThekweni health facilities. After the allocation of additional funding the Department put emergency measures in place to start repairs at Wentworth Hospital, King Edward VIII Hospital, Prince Mshiyeni hospital as well as the Provincial Pharmaceutical Supply Depot

Human Settlements: There are 30 projects under construction, and 10 of these should be completed and closed within the last quarter of 2017/18 under the Informal Settlement Eradication Strategy for 2011. To date, the department has experienced an invasion of 780 hectares of land and an anti-invasion strategy to limit land invasion is being implemented. This land is being developed as a new township in eThekweni (also known as a “green field” development) with a view to relocating residents of nearby informal settlements. To date, 1 235 houses have been delivered under this instrument. The strategic focus for the Integrated Residential Development Programme (IRDP) has been on the delivery of serviced sites. The

green field nature of the IRDP instrument allows for better planning for the availability of bulk services. Rural housing development delivery programme has delivered at a much faster pace than expected throughout all the districts. A total of 7 729 rural houses were delivered by the third quarter. It was originally projected that 7 764 units will be delivered by year-end, but the department is anticipating over-achievement in this regard.

Sport and recreation: The department developed 83 sport and recreation facilities in 2017/18, comprising three basic sport and recreation facilities as follows:

- 11 outdoor gyms;
- 11 combination courts;
- 11 kick-about sport facilities;
- 33 children's play gyms;
- 11 local hub centres; and
- 3 new resourced hub fitness centres.

The department also engaged municipalities, through the MUNIMEC, to maximise the utilisation of 15 per cent of the Maintenance Infrastructure Grant (MIG) for the construction and maintenance of sport and recreation facilities. The department also continued to support municipalities with the provision of maintenance equipment, as well as the appointment of 26 caretakers to manage, maintain and secure sport fields constructed by the department within municipalities.

Transport: The department continued to focus on road infrastructure development in rural areas. The following list details some projects that were completed and some that were in progress in 2017/18:

- Main Road P577, located from Duffs Road to KwaDabeka, comprising the construction of 16.5 kilometres was completed in 2017/18, and includes the Bus Rapid Transit (BRT) project;
- Main Road P700 corridor, located from Ulundi to Empangeni, comprising the upgrade of 93.5 kilometres from gravel to blacktop surface. Of this, 84.5 kilometres have been constructed to date, with five kilometres of blacktop surface constructed in 2017/18;
- Main Road P127, located from Impendle to Himeville, comprising the upgrade of 56 kilometres from gravel road to blacktop surface. To date, 32 kilometres have been upgraded, with three kilometres upgraded in 2017/18, as planned;
- Main Road P443 extends from the intersection with road P522/2 and P522/1, in the Ndumo area, and along the Swaziland border. The project entails the rehabilitation and upgrading of 23.26 kilometres (The road forms part of the Inkululeko development projects). The planned widening of the road shoulders, the blasting and widening of narrow sections, the construction of new a base layer and a black top weatherproof surfacing of 8 400 square metres were achieved in 2017/18; and
- The Mboza Pongola vehicle bridge which is a new bridge over the Pongola River. The bridge site is located in the uMhlabuyalingana Municipality, and was completed in 2017/18.

Social Development: The peak in expenditure in 2017/18 relates to various projects including the eThekweni Cluster office buildings (formerly known as the Government Garage building), as well as the Underberg service office. The increase maintenance projects over the 2017/18 MTEF highlights the department's efforts to improve the conditions of office buildings, as well as state facilities. Projects included in the plans for the MTEF are Umlazi and Ocean View places of safety and the Lower Umfolozi and Ndwedwe service offices. Under the category of Refurbishment and rehabilitation, the reprioritisation of funds from areas such as Machinery and equipment has been done in order to offset pressures from various projects in an effort to address the poor condition of the state facilities and service offices.

Public Works: The budget over the 2017/18 MTEF catered mainly for infrastructure projects such as:

- The sound proofing of the Mayville Conference Centre and conversion of an existing building on the premises into a dining facility;
- New canteen in the uMgungundlovu district office;

- Construction of the new CIBD offices in Newcastle;
- Upgrades to the workshop in the Vryheid district office;
- The continuation of the construction of a new district office in iLembe;
- Repairs of internal roads, parking facilities, emergency plumbing, ablution facilities and the irrigation scheme at the LA Complex in Ulundi;
- Construction of new parking area and extension of the existing parking area in the Southern regional offices;
- Upgrades of existing sheds in the eThekweni regional office;
- Upgrades of the Eshowe district office; and
- Refurbishment of the existing uMgungundlovu district office.

1.3 Infrastructure Budget per Nature of Investment

Infrastructure budget per nature of investment is an essential part of the infrastructure programme. It defines the services and activities which contribute to the achievement of the objective(s) of the programme. The specific allocation per nature of investments aligns to the strategic infrastructure objectives for each organisation. Table 3 shows the consolidated view of the Infrastructure budget per nature of investment for the province. A substantial amount of the infrastructure budget is allocated to the existing infrastructure assets for maintenance and repairs, upgrade and additions as well as refurbishment and rehabilitation from 2014/15 up to the current MTEF. This is followed by new infrastructure and transfers respectively, while the leases and non-infrastructure budget fluctuates over the years.

Table 3 Summary of infrastructure payments and estimates per nature of investment

R thousand	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
Existing infrastructure assets	8 319 239	8 296 870	8 146 915	8 125 526	8 770 200	8 720 393	8 049 159	8 495 160	9 065 118
Maintenance and repair: Current	2 432 806	2 137 625	2 836 496	3 736 639	3 707 639	3 700 039	3 344 884	3 481 050	3 689 395
Upgrades and additions: Capital	4 165 533	4 173 440	3 414 884	2 705 798	3 687 335	3 620 741	3 199 175	3 473 317	3 306 030
Refurbishment and rehabilitation: Capital	1 720 900	1 985 805	1 895 535	1 683 089	1 375 247	1 399 633	1 505 300	1 540 792	2 069 692
New infrastructure assets: Capital	1 638 042	1 757 868	1 861 223	2 266 954	1 880 714	1 962 330	1 941 441	1 394 715	1 357 662
Infrastructure transfers	656 524	877 969	644 629	677 194	652 475	643 319	686 542	709 404	740 864
Infrastructure transfers: Current	3 300	2 450	1 700	2 000	2 000	2 000	1 700	-	-
Infrastructure transfers: Capital	653 224	875 519	642 929	675 194	650 475	641 319	684 842	709 404	740 864
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	95 684	108 096	204 303	163 462	177 887	184 096	176 654	181 662	184 870
Non infrastructure	1 054 686	1 133 140	1 242 197	806 535	931 098	901 771	1 586 343	1 817 127	1 847 273
Total	11 764 175	12 173 943	12 099 267	12 039 671	12 412 374	12 411 909	12 440 139	12 598 068	13 195 787
Capital infrastructure	8 177 699	8 792 632	7 814 571	7 331 035	7 593 771	7 624 023	7 330 558	7 118 229	7 474 249
Current infrastructure	3 586 476	3 381 311	4 284 696	4 708 636	4 818 603	4 787 886	5 109 581	5 479 839	5 721 538

Note: HSDG is excluded

1.3.1 Existing Infrastructure Assets

As it has been mentioned above, a substantial amount of infrastructure funding is reflected against Existing infrastructure assets, through Maintenance and repair: Current, Upgrades and additions: Capital and Refurbishment and rehabilitation: Capital. This indicates a provincial direction in focusing on maintaining and improving the existing assets base before deterioration which may require more costly intervention than construction of new infrastructure.

Maintenance and repair: Current caters for routine, preventative, mechanical servicing and other maintenance. There is a fluctuating trend between 2014/15 and 2016/17 as projects may have started as current and were found to be capital in nature during the investigation or construction stage. A significant positive growth of maintenance and repair in 2017/18 is caused by a shift in focus from building new infrastructure to the maintenance of existing asset base. A decrease in 2018/19 MTEF is as a result of fiscal consolidation.

Upgrades and additions: Capital - An increasing growth trend between 2014/15 to 2016/17 was mainly due to changes that happened during investigation which may change the classification as indicated above. The decrease from 2017/18 to 2018/19 due to an increase in current maintenance which is commendable as it will minimise costly upgrade. However there is an increase again in the two outer years of the MTEF.

Refurbishment and rehabilitation: Capital – This category has a positive growth rate which shows a focus on the existing assets since 2014/15. The decrease in allocation over the 2018/19 MTEF is due to fiscal consolidation.

1.3.2 Infrastructure Transfers

The Infrastructure transfers category refers to the funding that is transferred to the municipalities and public entities for the infrastructure projects which can be capital or current in nature. The high growth in 2016/17 is ascribed to the Human Settlement's Capital transfer for Community Residential Unit (CRU) Programme, Operational Costs for Accredited Municipalities and once-off additional funding allocated to RBIDZ. The decreasing trend from 2017/18 financial including the 2018/19 MTEF is largely due to the anticipated winding up of the CRU programme in the eThekweni Metro. The Department of Arts and Culture, Department of Human Settlement, and Department of Sports and recreation also transfer funds to municipalities. In 2015/16 the bulk of these transfers are from Department of Economic Development, Tourism and Environmental Affairs (DEDTEA) for economic infrastructure. The DEDTEA transfers relate to the capital development projects of the Dube Trade Port Cooperation (DTPC) and Richards Bay Industrial Development Zone (RBIDZ) in line with their Master Plans.

The Department of Arts and Culture transfers reflects Capital transfers to municipalities for the building of libraries and museums. Mainly this is attributed to continued transfers to eThekweni Metro in respect of the mega-library in each year of the MTEF and a contribution to uMngeni Municipality for the construction of the Royal Tembe Museum in 2017/18.

The Department of Sport and Recreation spending against Infrastructure transfers: Current relates to the funding for maintenance that is paid to municipalities for the maintenance of sport facilities constructed by the department. Infrastructure transfers: Capital relates to capital projects undertaken by the municipalities. This is decreasing in the outer years due to the department's decision to minimise the use of municipalities as implementing agents for the construction of sport facilities.

1.3.3 Infrastructure Leases and Non-infrastructure

The category on leases caters for both finance leases and operating leases and its expenditure in a period of seven year remain between 1 and 2 percent.

The non-infrastructure is for spending not directly for the construction or procurement of infrastructure assets but payments relating to stand-alone purchases of goods and services, as well as purchases related to maintenance and repair of non-infrastructure.

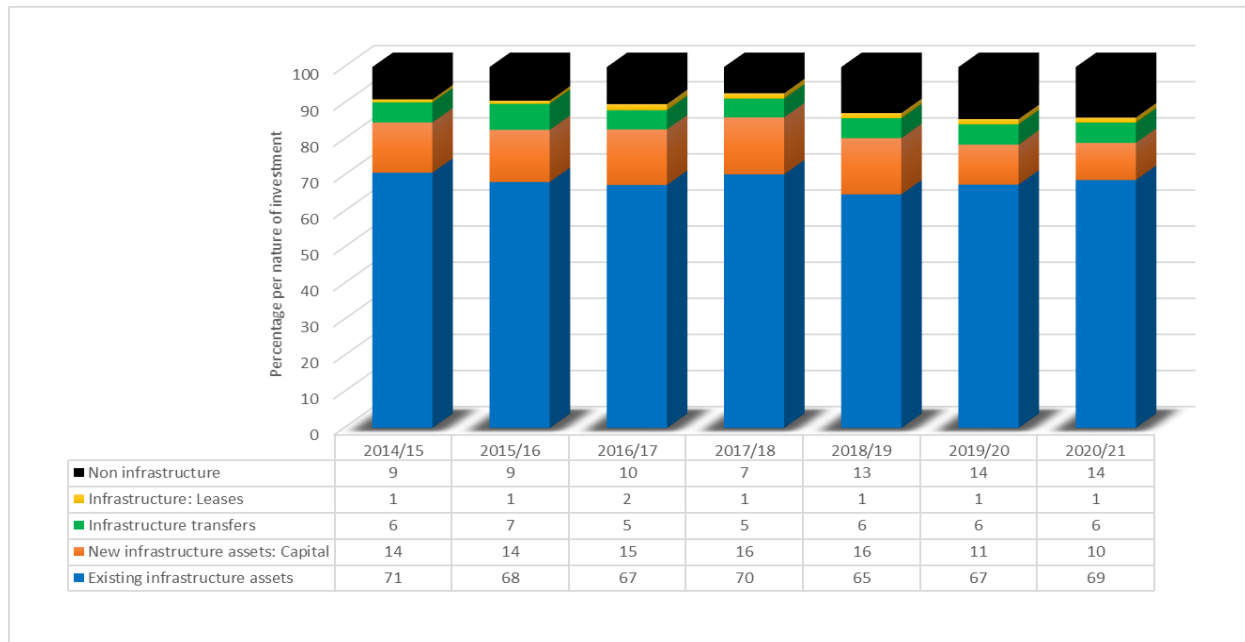


Figure 3: The split of payments and estimates per nature of investment

1.4 Infrastructure Sources of Funding

The province receives the infrastructure budget from conditional grants and Equitable Share. The Table 1.4 shows the conditional grants payment and estimates for the provincial departments. The conditional grants have special conditions according to the Division of revenue Act (DoRA). These conditions are mainly to encourage effective and efficient management of the Grants. To this effect National Treasury introduced the performance-based system for Health and Education in the 2012 Medium Term Budget Policy Statement (MTBPS). The approach is aimed at reducing inefficiencies in the infrastructure delivery chain, by promoting sound planning in order to achieve better value for money.

The departments of Education and Health can access additional financial incentives to the provincial baselines by submitting planning documents and performance reports that meet the minimum requirements as outlined in the guidelines for the performance-based system. The financial incentives are ring-fenced within the baselines of the Education Infrastructure Grant (EIG) and Health Facility Revitalization Grant (HFRG). The financial incentive must be committed in the financial year allocated and is most suitable to plan towards maintenance of existing infrastructure assets or towards planning stages of new projects to be constructed in the following financial year. In order to qualify for the incentive allocation, the provincial department must attain an overall minimum score of 60%. Both the departments of Education and Health have received the incentives since it started in 2015/16. The Table 4 below shows the Infrastructure Conditional Grants Payments and Estimates per Department.

Table 4 Infrastructure Conditional Grant Payments and Estimates

Audited Outcome					Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand		2014/15	2015/16	2016/17		2017/18		2018/19	2019/20	2020/21
	Equitable share	7 122 481	7 075 605	6 877 704	6 935 294	7 307 997	7 307 532	7 412 961	7 752 379	7 979 064
Department	Conditional Grant	4 641 694	5 098 338	5 221 563	5 104 377	5 104 377	5 104 377	5 027 178	4 845 689	5 216 723
Agriculture and Rural Development	CASP & Ilima/Letsema Project grant	59 907	71 237	72 812	50 017	50 017	50 017	63 824	48 204	55 892
Education	Education Infrastructure grant	1 385 781	1 978 683	2 045 211	1 993 346	1 993 346	1 993 346	1 866 435	1 794 644	1 991 333
Health	Health Facility Revitalisation grant	1 362 469	1 229 775	1 114 693	1 149 355	1 149 355	1 149 355	1 202 480	1 153 049	1 216 467
Transport	Provincial Road Maintenance grant	1 788 358	1 779 255	1 925 378	1 828 970	1 828 970	1 828 970	1 826 745	1 772 792	1 870 031
Arts and culture	Community Library Services grant	45 379	39 388	63 469	82 889	82 889	82 889	67 694	77 000	83 000
Total Infrastructure receipts		11 764 175	12 173 943	12 099 267	12 039 671	12 412 374	12 411 909	12 440 139	12 598 068	13 195 787
Human Settlements Development grant		3 509 045	3 543 852	3 124 702	3 477 567	3 677 567	3 677 567	3 352 757	3 275 125	3 508 205

The Conditional Grants for Agriculture comprised of Comprehensive Agricultural Support Programme (CASP) and Ilima/Letsema Project grant. CASP and Ilima/Letsema Project Grant contributes a portion for buildings and other fixed structure. The amount indicated in Table 4 is only payments and estimates for building and other fixed structure. Both funds show an increasing trend from 2014/15 to 2016/17 and decrease in 2017/18. The decrease from 2017/18 is mainly due to change in funding mechanism. In the 2018/19 MTEF the Department shows a fluctuating trend due to budget cuts that will be implemented during the 2019/20 and 2020/21 financial years.

The Education Infrastructure Grant (EIG) is the funding made available to supplement the Department of Education to fund provincial education infrastructure for construction, maintenance, upgrading and rehabilitation of existing Education infrastructure in order to meet the required minimum norms and standards. The funding is also utilised to address damages to infrastructure caused by natural disasters as well as to enhance capacity to deliver infrastructure. The Department of Education shows a positive growth between 2014/15 and 2016/17, while a negative growth is realised from 2017/18, 2018/19 and 2019/20 MTEF. A slight budget increase is only realised in the last year of the 2018/19 MTEF. For the 2018/19 financial year the Department of Education received an amount of R133.6 million from the National Treasury's performance-based incentives grant.

The Health Facilities Revitalisation Grant (HFRG) is mainly used to fund the construction of new, maintenance, upgrading and rehabilitation of existing infrastructure in health, including health technology and to enhance capacity to deliver health infrastructure. The Department of Health has a slight negative growth that commenced in 2014/15 up to 2016/17 due to the National fiscal consolidation. There is a positive growth in the financial 2017/18 and throughout the 2018/19 MTEF. The 2018/19 HFRG includes the R95million incentives that was awarded to the Department of Health from National Treasury's the performance-based incentives grant. Major projects being funded over the 2018/19 MTEF include the Ngwelezane Hospital surgical wards and security upgrade, the new Town Hill Office Park and the King Edward VIII Hospital upgrade of the nursery and repair of the storm water sewer and parking facility. The allocation over the MTEF relates mainly to Dr Pixley ka Seme Hospital project, which is expected to be complete in 2019/20.

The PRMG supplements provincial investments for routine, periodic and special maintenance of road infrastructure in the province. Department of Transport shows a fluctuating trend between 2014/15 and 2016/17. Again, the grant has been substantially reduced over the 2017/18 MTEF. This is as a result of the change in the formula used to allocate this grant to provinces. There are apparent further cuts shown in 2018/19 MTEF due to fiscal consolidation.

The Community Library Service Grant (CLSG) is to transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives. This grant is utilised for both Infrastructure and non-infrastructure activities such as library material and capacity building programmes for community library. The amount indicated in Table 4 are only payments and estimates for building and other fixed structures procured by the Department. The Community Library Service grant fluctuates from 2014/15 up to 2016/17 due to R20.093 million under-spending in 2014/15, mainly as a result of challenges with the construction and upgrade of various libraries such as Ingwavuma,

Bruntville, Bilanyoni and Manyiseni. The department received a roll-over of R19.856 million in 2015/16 for the refurbishment of library depots, e.g. Pinetown and Dundee library depots. The Community Library Services grant was further reduced in 2018/19 and 2019/20 due to fiscal consolidation.

1.5 Infrastructure Budget Allocations per Municipal District

Table 5 indicates the infrastructure budget per district municipality including the eThekweni Metro. The eThekweni Metro has the highest number of 695 with 14% of the infrastructure budget in the 2018/19 and the budget decrease to 12% and 10% in the outer years of the MTEF. It is followed by King Cetshwayo District which has a total number of 580 projects with a budget share of 10% in 2018/19 which increase to 12% in 2019/20 and decrease to 9% in 2020/21 financial year. Amajuba District has the lowest budget at 4% in 2018/19 and 2019/20, this increase to 5% in the last year of the MTEF. Ugu District has the lowest number of project but the second lowest budget allocation. This is important to note as the number of projects does not determine the value of budget to be allocated but magnitude of work to be done in terms of cost of each project. The budget share per District Municipality ranges from 4 to 14%. The Province wide projects are packaged projects that cut across various municipalities. These are general maintenance projects including roads. There are 105 that cut across various municipalities with 10% of infrastructure budget in 2018/19 and 9% in the two outer years of the 2018/19 MTEF.

Table 5 Infrastructure Budget allocations per Municipal District

Project Status (R Thousand)	Number of Projects	2018/19 Budget	2019/20 Budget	2020/21 Budget	2018/19 Budget	2019/20 Budget	2020/21 Budget
Amajuba	191	528 596	539 918	665 473	4%	4%	5%
eThekweni	695	1 625 437	1 452 375	1 251 237	14%	12%	10%
Harry Gwala	309	917 649	1 200 009	1 020 148	8%	10%	8%
Ilembe	424	1 037 545	1 106 977	1 289 243	9%	9%	10%
King Cetshwayo	580	1 201 034	1 498 131	1 152 063	10%	12%	9%
Ugu	388	771 370	805 845	661 761	6%	6%	6%
uMgungundlovu	512	1 339 977	1 273 474	1 310 875	11%	11%	10%
Umkhanyakude	388	868 411	662 318	803 581	8%	6%	6%
Umzinyathi	500	666 721	929 074	959 262	6%	7%	8%
Uthukela	421	979 023	775 933	1 278 153	8%	7%	9%
Zululand	789	1 013 575	949 226	1 095 695	8%	7%	10%
Province Wide	105	1 490 800	1 404 787	1 708 295	10%	9%	9%
Total	5 302	12 440 139	12 598 068	13 195 787			

1.6 State of Readiness to Implement Projects

The Table 6 indicates the state of readiness across the province. The province has a total number of 5302 infrastructure project in the 2018/19 MTEF which is comprised of projects from different provincial Departments. There are 1133 projects on tender stage and 42 projects have been handed over to contractors to start with construction. This indicates the project in the pipeline which may be ready for the implementation in 2018/19 MTEF. A number of 824 projects on construction have projected to spend R3.995 billion in the 2018/19 financial year, the expenditure will decrease to R2.224 billion in 2019/20 and 1.733 billion in 2020/21 financial year. The packaged projects are mainly maintenance projects which are

the biggest spenders as the province is focusing on the existing asset base. It is important to note that Health and Education use a portion of their Infrastructure conditional grant for the compensation of employees as indicated on Table 6.

Table 6 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation	928	231 793	262 723	381 360
Pre Feasibility	106	79 514	81 239	101 924
Feasibility	366	754 351	1 084 302	877 997
Design	968	528 940	1 198 727	1 859 569
Tender	1 133	1 330 073	2 228 832	2 366 578
Site Handover to Contractor	42	87 766	106 795	133 136
Construction	824	3 995 720	2 224 020	1 733 493
Practical Completion (100%)	477	309 679	17 978	26 271
Final Completion	111	43 518	12 845	11 604
On Hold	65	-	38 932	41 485
Terminated	-	-	-	-
Other - Non Infrastructure	2	29 916	37 296	43 290
Other - Packaged Ongoing	280	5 048 869	5 304 380	5 619 080
Total	5 302	12 440 139	12 598 068	13 195 787

1.7 Conclusion

The services such as health care, education, road network and other social services are critical to provide for the socio-economic needs of the citizens. It is therefore, important for the Province to invest in the construction and maintenance of the infrastructure that makes it possible to deliver those services. To this end, the KZN province is committed to investing a substantial amount of funds to the infrastructure development. This is evident as the infrastructure budget indicated a highest percentage of Equitable Share invested in Infrastructure as oppose to Infrastructure conditional grants. The province again shows a commitment in maintaining the existing Infrastructure Assets compared to the construction of new infrastructure. This indicates a cost effective budget split that focusses on what the province owns in order to minimise costly capital works due to dilapidated infrastructure.

The outlook per vote below describes each Department's Infrastructure programme strategic overview as well as the priorities in the 2018/19 MTEF. The Source of funding, payment and estimate per nature of investment, the outlook for the 2018/19 MTEF period and state of readiness are also deliberated. The annexures below show the projects per department which are anticipated to be implemented in the 2017/18 MTEF. The 2017/18 Estimates of Capital Expenditure (ECE) is the first publication of Infrastructure project lists by the KwaZulu-Natal Province. It is important to note that the list is only infrastructure projects planned by each department. The project list indicates the name of each project and gives a brief detail e.g. the location, the estimated start and finish date and financial information of each project. It must be noted that some maintenance projects are clustered together into packages based on their nature and location but all capital projects are indicated as individual projects.

2. OUTLOOK PER DEPARTMENT/ VOTE

Vote 1

Office of the Premier

1. Strategic Overview of Infrastructure Programme

The Office of the Premier's infrastructure budget is mainly spent on the construction, refurbishment and rehabilitation of administrative buildings, the premier's Parkside residence and the Royal palaces. The department's infrastructure priorities include in the 2018/19 MTEF include the Royal Palaces and Administrative buildings.

2. Funding of Infrastructure

The Table 1.1 indicates the source of funding allocated for infrastructure. The Department only receive the infrastructure budget from the Equitable Share. The budget funds the administration buildings as well as the Royal palaces. The trend from the 2014/15 financial year fluctuates. The significant increase in 2016/17 was attributed to the roll-over of R8 million towards the renovations of the Royal Palaces.

Table 1.1 : Vote 1 - Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	10 049	2 271	18 189	5 034	11 147	11 147	20 502	20 115	20 564
2. Infrastructure Conditional Grant	-	-	-	-	-	-	-	-	-
Total	10 049	2 271	18 189	5 034	11 147	11 147	20 502	20 115	20 564

The Table 1.2 details a summary of provincial estimates by nature of investment. The existing infrastructure asset budget fluctuate over a period seven years. The reduction in 2015/16 was primarily attributed to the suspension of the construction of the Training Academy. The significant increase in 2016/17 was attributed to the roll-over of R8 million towards the renovations of the Royal palaces. The increase in the 2017/18 Adjusted Appropriation relates to a further roll-over of the above-mentioned funding for the Royal palaces, the construction of six rondavels at the eNyokeni Palace, rehabilitation at the Premier's Parkside residence in respect of cracks in the swimming pool and general repairs to the pool surrounds, as well as electrical rewiring at the Premier's Parkside residence.

Table 1.2: Vote 1 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17		2017/18		2018/19	2019/20	2020/21
Existing infrastructure assets	8 553	2 271	7 284	5 034	11 147	11 147	8 046	6 413	6 108
Maintenance and repairs	-	-	1 366	3 000	3 000	3 000	2 317	2 549	2 804
Upgrades and additions	-	-	-	-	-	-	3 557	-	-
Rehabilitation and refurbishment	8 553	2 271	5 918	2 034	8 147	8 147	2 172	3 864	3 304
New infrastructure assets	1 496	-	10 905	-	-	-	-	-	-
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	12 456	13 702	14 456
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	10 049	2 271	18 189	5 034	11 147	11 147	20 502	20 115	20 564
Capital infrastructure	10 049	2 271	16 823	2 034	8 147	8 147	5 729	3 864	3 304
Current infrastructure	-	-	1 366	3 000	3 000	3 000	14 773	16 251	17 260

3. Outlook for the 2018/19 MTEF Period

The department will continue with the Royal Palaces projects and other administration buildings. The largest portion of the budget in the 2018/19 financial year is allocated to the renovations and refurbishments required at the Royal Palaces. The allocation of maintenance and repairs is provided under a packaged programme to provide for preventative and corrective maintenance. The table 1.3 indicates the number of projects per District Municipality. The Projects in uMgungundlovu Municipality are project in the Premier's Parkside residence and the Terry Street parking facility that is being developed alongside the Moses Mabhida head office building.

Table 1. 3: Vote 1 - Infrastructure estimates allocations per Municipal District

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	-	-	-	-
Ethekwini	-	-	-	-
Harry Gwala	-	-	-	-
Ilembe	-	-	-	-
King Cetshwayo	-	-	-	-
Ugu	-	-	-	-
uMgungundlovu	6	7 064	4 910	4 522
Umkhanyakude	-	-	-	-
Umkhanyathi	-	-	-	-
Uthukela	-	-	-	-
Zululand	1	982	1 503	1 586
Province Wide	1	12 456	13 702	14 456
Total	8	20 502	20 115	20 564

4. State of Readiness

Table 1.4 shows the state of readiness of the department to implement projects in the 2018/19 MTEF period. The department has a total of 8 projects at various stages of the project cycle including the packaged projects. The 2 projects on construction relate to renovations of the leaking roof a Moses Mabhida Building and the renovations at Parkside residence. The 5 packaged projects mainly comprised of maintenance and repairs to the administrative buildings.

Table 1. 4: Vote 1 - Shows the State of Readiness to Implement Project

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation	1	-	-	-
Pre Feasibility	-	-	-	-
Feasibility	-	-	-	-
Design	-	-	-	-
Tender	-	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	2	4 747	2 361	1 718
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Compansation of Employees	-	-	-	-
Other - Packaged Ongoing	5	15 755	17 754	18 846
Total	8	20 502	20 115	20 564

The Table 1.4 indicates the allocation per district municipality. The Department is spending mainly in uMgungundlovu and Zululand District Municipalities.

Vote 2

Provincial Legislature

The Provincial Legislature will spend their infrastructure budget mainly on day-to-day maintenance, hence the list of projects is not included. It must be noted that the repairs to the Law Society Building will form part of the maintenance programme.

Vote 3

Agriculture and Rural Development

1. Strategic Overview of Infrastructure Programme

The Department of Agriculture and Rural Development's infrastructure budget is mainly spent on the construction, refurbishment and rehabilitation of agricultural infrastructure. These include irrigation schemes, dam scooping, broiler houses, store houses, boreholes, piggery and a few major facilities such as the abattoir and the food processing plant in uMkhanyakude District Municipality. The funds are also used for the construction or renovations of office accommodation and the upgrades to the two provincial agricultural colleges (Cedara and Owen Sithole). Most of the infrastructure funded does not belong to the department but is handed over to the beneficiaries upon completion.

In order to improve access to services rendered, over the last few financial years the department has been actively acquiring land for the construction of district and local offices where there are current leases in place. The site acquisition programme has resulted in four sites being identified and these are in the process of being acquired. These are located in Dannhauser, Utrecht, Edumbe and Mtubatuba. It is envisaged that as the acquisition of each site is finalised, the department will engage in an infrastructure project to construct a state owned facility.

2. Funding of Infrastructure

The Department of Agriculture and Rural Development's infrastructure budget is mainly utilised for the construction, refurbishment and rehabilitation of agricultural infrastructure. These include amongst others, irrigation schemes, chicken broiler houses, store houses, boreholes etc. Table 3.1 shows the different funding sources. The Department receives the Comprehensive Agricultural Support Programme (CASP) Grant and Equitable Share. A portion of CASP funds the fixed and building structures but the bulk of infrastructure projects are funded from Equitable Share.

Table 3. 1: Vote 3 - Revenue source for Infrastructure

Funding Source (R Thousand)	Audited Outcome			Main Appropriatio	Adjusted Appropriatio	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	209 013	198 000	199 947	97 287	130 460	133 540	139 825	110 630	132 026
Total	209 013	198 000	199 947	97 287	130 460	133 540	139 825	110 630	132 026

3. Outlook for the 2018/19 MTEF

Table 3.2 shows the number of projects in per nature of investment as well as the budget associated with it. In the 2017/18 financial year the department largely focused on refurbishment and rehabilitation of existing infrastructure and it shifts to the construction of new infrastructure assets in the 2018/19 financial year. The Department has a total number of seven projects in the 2017/18 and 2018/19 financial years of which two projects are for new assets, three for refurbishment and rehabilitation and one maintenance and repairs project. There is also an amount of R10.621 million infrastructure transfers (capital).

Table 3. 2: Vote 3 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
Existing infrastructure assets	54 418	56 937	44 218	48 953	47 850	53 834	84 721	79 522	93 460
Maintenance and repairs	24 199	25 312	6 059	8 769	8 769	8 769	9 278	9 798	10 337
Upgrades and additions	3 228	6 321	1 089	–	472	2 084	–	–	–
Rehabilitation and refurbishment	26 991	25 304	37 070	40 184	38 609	42 981	75 443	69 724	83 123
New infrastructure assets	152 595	141 063	125 123	37 713	71 989	69 085	55 104	31 108	38 567
Infrastructure transfers	2 000	–	30 606	10 621	10 621	10 621	–	–	–
Current	–	–	–	–	–	–	–	–	–
Capital	2 000	–	30 606	10 621	10 621	10 621	–	–	–
Infrastructure payments for financial assets	–	–	–	–	–	–	–	–	–
Infrastructure leases	–	–	–	–	–	–	–	–	–
Non infrastructure	–	–	–	–	–	–	–	–	–
Total	209 013	198 000	199 947	97 287	130 460	133 540	139 825	110 630	132 026
Capital infrastructure	184 814	172 688	193 888	88 519	121 691	124 771	130 547	100 832	121 689
Current infrastructure	24 199	25 312	6 059	8 769	8 769	8 769	9 278	9 798	10 337

Table 3.3 is the infrastructure estimates allocations based on the location of the projects. The department budget is planning on spending on projects that are located in different parts of the province (province wide), the range from stock handling facilities, animal housing facilities, broiler houses, aqua culture, boreholes, fencing, drainage canals, irrigation schemes, dipping facilities, dams, water canals, scooping of dams, the research farms and the two agricultural colleges which are part of the 20 projects. The uMkhanyakude District has three projects that in the financial year, which are the uMhlabuyalingana Abattoir, Jozini Processing Facility and the Makhathini Flat Irrigation Scheme.

Table 3. 3: Vote 3 - Infrastructure estimates allocations per municipal district

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	–	–	–	–
Ethekwini	–	–	–	–
Harry Gwala	–	–	–	–
Ilembe	–	–	–	–
King Cetshwayo	–	–	–	–
Ugu	–	–	–	–
uMgungundlovu	–	–	–	–
Umkhanyakude	3	4 500	–	–
Umkhanyathi	–	–	–	–
Uthukela	–	–	–	–
Zululand	–	–	–	–
Province Wide	21	135 325	110 630	132 026
Total	24	139 825	110 630	132 026

4. State of Readiness

Table 3.4 is the state of readiness of the department to implement, the majority of the projects are ongoing projects such as the irrigation schemes which are already committed projects. The two major projects that were utilising bulk of the infrastructure budget will be completed and closed in this MTEF namely the uMhlabuyalingana Abattoir and Jozini Processing Facility.

Table 3. 4: Vote 3 - State of Readiness

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation	-	-	-	-
Pre Feasibility	-	-	-	-
Feasibility	-	-	-	-
Design	-	-	-	-
Tender	-	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	-	-	-	-
Practical Completion (100%)	-	-	-	-
Final Completion	2	3 600	1 500	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Compansation of Employees	-	-	-	-
Other - Packaged Ongoing	22	136 225	109 130	132 026
Total	24	139 825	110 630	132 026

Vote 4

Economic Development, Tourism and Environmental Affairs

1. Strategic Overview of Infrastructure Programme

The purpose of the infrastructure programme with the department is to manage and plan for co-ordinated developmental projects that are a provincial priority and a catalyst to unlocking economic growth and attracting investments. The department does not implement infrastructure directly but transfers funds to two provincial public entities that are responsible for developing infrastructure which will contribute to economic growth of the Province. The two provincial public entities are:

- Dube Trade Port Corporation (DTPC); and
- Richards Bay Industrial Development Zone (RBIDZ).

(a) Dube Trade Port Corporation (DTPC)

The DTPC's mandate is to facilitate economic growth in KZN through the development of the Dube Trade Port which has been designed as a Special Economic Zone (SEZ). The SEZ is a special purpose vehicle to attract domestic and foreign direct investment for the promotion of imports and exports. The DTPC is also responsible for creating an enabling environment that drives the development of air logistics business as well as creating a physical environment for the implementation of the government's industrialisation policy. The DTPC is a 2940 hectare development and is home to the King Shaka International Airport. The Dube Trade Port combines the international airport, dedicated cargo terminal, ware housing, offices, retail space and agriculture. It forms the heart of the Durban Aerotropolis.

The Trade Port is surrounded by the multiple zones namely;

- Dube Cargo Terminal;
- Dube Tradezone 1 and 2;
- Dube City;
- Dube Agrizone; and
- Dube I-Connect.

(b) Richards Bay Industrial Development Zone (RBIDZ).

The RBIDZ was established to develop an industrial estate in order to attract domestic and foreign investors mainly within the mineral wealth, deep-water port and marine oriented industries. The IDZ comprises of 240 hectares of land with a future potential to expand to 1000 hectares of land. The key focus sectors are metal beneficiation (Aluminium, Iron ore, Titanium, ICT Techno-Hubs and Innovation Hubs); Renewable Energy (Solar, Fuel Cells and Biomass); Agro-processing and lastly Marine Industry Development. The support is in the form of planning, monitoring and the actual transfer of funds to the entities.

The ongoing projects are the Dube Trade Port Corporation (DTPC) and the Richards Bay Industrial Bay Industrial Development Zone (RBIDZ). The focus of the DTPC over the 2018/19 MTEF includes the multi-storey parkade, the bulk earthworks at the TradeZone and the bulk infrastructure to fully service the sites for occupation by investors. This will result in a further 50 hectares of land being made available for private sector development. There is also the construction of the mini-factories at TradeZone 1 which will continue.

The Richards Bay Industrial Development Zone (RBIDZ) will continue with the acquisition of land is a significant challenge with the protracted and often misaligned approval processes for Environmental Impact Assessments (EIAs), Water Use Licence Applications (WULA), the requirements of the Spatial Planning and Land Use Management Act (SPLUMA). As a result the priority is to resolve these issues in order to fully implement the project and realise the planned spin-off. During 2018/19 the RBIDZ will continue with the acquisition of the Bayside site as well as the land in Phase 2A. The construction of the internal civil and electrical engineering works will continue in Phase 1F.

2. Funding of Infrastructure

The department has two (2) major projects which are funded by Infrastructure Transfer - Capital. These transfers relate to the capital development projects for the Richards Bay Industrial Development Zone (RBIDZ) and the Dube Trade Port Corporation (DTPC). The allocated budget is R530.513 million for 2018/19 financial year and an estimated R1.681 billion for the MTEF period; both funded fully by the Equitable Share.

Table 4. 1: Vote 4 - Revenue source for Infrastructure

Funding Source Thousand)	(R)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
		2014/15	2015/16	2016/17				2018/19	2019/20	2020/2021
1. Equitable Share - Dube Trade Port Corporation		472 577	433 239	337 321	365 919	341 959	341 959	400 983	423 438	446 727
2. Equitable Share - New infrastructure assets		28	17	-	-	-	-	-	-	-
3. Equitable Share - Richards Bay Industrial Development Zone		68 170	198 947	126 370	127 605	127 605	127 605	129 530	136 784	144 307
Total		540 775	632 203	463 691	493 524	469 564	469 564	530 513	560 222	591 034

3. Outlook for the 2018/19 MTEF Period

The department's ongoing priorities are the Dube Trade Port acquisition of Bayside to RBIDZ ownership is still in process, looking at finalising sale in 2018/19 financial year. The efforts to acquire the Phase 2A and the negotiations between the RBIDZ and the landowner are also still underway. Phase 1F which is the construction of internal civil, electrical engineering services is in progress and expected to be complete within 2018/19. There is a challenge in the supply of bulk industrial water and sea outfall effluent infrastructure to Phase 1F, but mitigating interventions are explored and are ongoing. The focus has shifted to revenue generating by means of attracting tenants and investors. It must be noted that the project is a long term project which is in line with the 50 year master plan.

The Dube Trade Port Corporation's (DTPC) main objective is to facilitate economic growth by developing the Dube Trade Port and attracting long term investment in KZN. This will include Major construction projects planned for 2018/19 include the multi-storey parkade on Blocks A and B at Dube City and the bulk earthworks at TradeZone 2. At Dube City, the parkade will consist of an initial five storeys to provide for the additional parking requirements. At TradeZone 2 bulk infrastructure will need to be undertaken to fully service the sites for occupation by investors. This will result in a further 50 hectares of land being made available for private sector development within the DTP SEZ. The department has allocated R530.153 million, R560.222 million, R591.034 million respectively for the two projects.

Table 4. 2: Vote 4 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
Existing infrastructure assets	-	-	-	-	-	-	-	-	-
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	-	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment	-	-	-	-	-	-	-	-	-
New infrastructure assets	28	17	-	-	-	-	-	-	-
Infrastructure transfers	540 747	632 186	463 691	493 524	469 564	469 564	530 513	560 222	591 034
Current	-	-	-	-	-	-	-	-	-
Capital	540 747	632 186	463 691	493 524	469 564	469 564	530 513	560 222	591 034
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	540 775	632 203	463 691	493 524	469 564	469 564	530 513	560 222	591 034
Capital infrastructure	540 775	632 203	463 691	493 524	469 564	469 564	530 513	560 222	591 034
Current infrastructure	-	-	-	-	-	-	-	-	-

The two project are located in the iLembe and King Cetshwayo Districts, the larger part of the budget is for the Dube Trade Port with an allocation of R400.983 million for 2018/19 and this figure continues to rise within the MTEF. The RIDZ located in King Cetshwayo District has been allocated R129.530 million, which also increases over the METF to R144 727 million.

Table 4. 3: Vote 4 - Infrastructure estimates allocation per municipal district

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	-	-	-	-
Ethekwini	-	-	-	-
Harry Gwala	-	-	-	-
iLembe	1	400 983	423 438	446 727
King Cetshwayo	1	129 530	136 784	144 307
Ugu	-	-	-	-
uMgungundlovu	-	-	-	-
Umkhanyakude	-	-	-	-
Umzinyathi	-	-	-	-
Uthukela	-	-	-	-
Zululand	-	-	-	-
Province Wide	-	-	-	-
Total	2	530 513	560 222	591 034

4. State of Readiness

The projects are both at construction stage with long duration, multi phased projects and so the department is ready to implement or spend the allocation within the MTEF.

Table 4. 4: Vote - 4 State of Readiness

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation	-	-	-	-
Pre Feasibility	-	-	-	-
Feasibility	-	-	-	-
Design	-	-	-	-
Tender	-	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	2	530 513	560 222	591 034
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Compensation of Employees	-	-	-	-
Other - Packaged Ongoing	-	-	-	-
Total	2	530 513	560 222	591 034

Vote 5

Education

1. Strategic Overview of Infrastructure Programme

Purpose of the infrastructure programme within the department is to maintain and upgrade existing schools and provide new schools as and when required. The programme also aims to provide other school facilities including sports fields, specialists' rooms and infrastructure for sanitary requirements for all schools in line with the approved Minimum Uniform Norms and Standards for Public School Infrastructure. The department's priorities comprise the provision of libraries, laboratories, multipurpose classrooms and computer rooms at secondary schools through a dedicated programme (Curriculum Redress) whilst at the same time providing these facilities at all schools in line with either the new school or upgrades and additions programme.

In 2007, the Department commissioned a study which was conducted by the University of KwaZulu Natal. The study identified areas of greatest need in the province and highlighted the distinguishing characteristic of KwaZulu-Natal Department of Education, when compared with other provinces. Basic infrastructure, textbooks, stationery, equipment and human resources required to service the province, as well as the limited budget available for this purpose was identified as having a profound impact on the nature and quality of the curriculum that can be delivered. The study further found that an estimated a sum of approximately R59 billion is needed to eliminate the infrastructure backlog by 2030. Despite the challenges the Department has ensured that it provides quality education for all its learners.

2. Funding of Infrastructure

The source of funding for infrastructure projects for the department is Equitable Share as well as the Education Infrastructure Grant (EIG). Table 5.1 depicts the Equitable Share and the education infrastructure grant for seven years. The Equitable Share decreased in 2015/2016. There was a further decrease in 2016/2017 with further cuts in the outer years of the MTEF. The decrease in the Equitable Share was due to the department moving funds from infrastructure to address other pressures within the department. The conditional grant decreased from the 2016/2017 financial year to the 2018/2019 financial year due to fiscal consolidation, however it is projected to increase in the 2019/2020 financial year.

The EIG aims to help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation. It also aims to enhance capacity to deliver infrastructure in education and to address damage to infrastructure caused by natural disasters. This grant uses a User-Asset Management Plan (U-AMP) as the business plan, which contains the following:

- demand and need determination
- education infrastructure improvement priorities and targets
- current performance of education infrastructure
- project portfolio
- U-AMP improvement plan
- project lists for a period of at least 10 years
- maintenance plan
- financial summary

- organisational and support plan

The KwaZulu-Natal Department of Education must submit a signed off monthly provincial infrastructure report on infrastructure programmes within 15 days after the end of each month to the relevant provincial treasury and DBE and submit quarterly performance reports on disaster allocations, to the PDMC and DBE. The Department must comply with the conditions of the grant framework and the relevant clauses within the stipulated timeframes in DoRA in order to qualify for the grant.

The EIG has an incentive component that provincial Department of Education access based on accurate planning documents and performance reports that meet the minimum requirements as outlined in the guidelines for the performance-based grant system. The financial incentives are ring-fenced within the baselines of the Education Infrastructure Grant (EIG). The financial incentive must be committed in the financial year allocated and is most suitable to plan towards maintenance of existing infrastructure assets or towards planning stages of new projects to be constructed in the following financial year. In order to qualify for the incentive allocation, the provincial department must attain an overall score of 60%. For the 2018/19 financial Year the Department of Education received an amount of R133.6 million from the EIG performance incentive.

Table 5. 1: Vote 5 - Revenue source for Infrastructure

Funding Source (R Thousand)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	826 593	579 312	576 010	325 001	431 688	410 006	364 172	405 210	427 497
2. Education Infrastructure Grant	1 385 781	1 978 683	2 045 211	1 993 146	1 993 146	1 993 146	1 866 435	1 794 644	1 991 333
Total	2 212 374	2 557 995	2 621 221	2 318 147	2 424 834	2 403 152	2 230 607	2 199 854	2 418 830

Table 5.2 details a summary of provincial estimates by nature of investment consisting of Existing infrastructure assets, Maintenance and repair, Upgrades and additions, Refurbishment and rehabilitation, and new infrastructure assets. The figures fluctuate over the seven year period due to various factors including fiscal consolidation and budget cuts. The non-infrastructure portion of the budget is related to compensation of employees for DORA funded posts, which aims to capacitate the infrastructure unit within the department with technical skills. The other portion of the non-infrastructure budget caters for leasing of office buildings in various district offices for the department to fulfil its mandate at district level. The department will continue in the 2018/2019 MTEF, to prioritise the water and sanitation projects in schools in order to respond to the Minimum Uniform Norms and Standards for Public School Infrastructure. The department will also continue with the large scale rehabilitation programme of all pit latrine toilets and septic tanks for various districts in the province.

In order to address deteriorating school infrastructure major renovations projects were undertaken at La Mercy Maths and Science Academy and James Nxumalo Agricultural High School which include the upgrading of classrooms, hostels and equipment.

Table 5. 2: Vote 5 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17			2018/19	2019/20	2020/21
Existing infrastructure assets	1 810 672	1 943 009	2 208 888	1 794 035	1 963 842	1 810 334	1 855 824	2 084 831
Maintenance and repairs	194 504	214 383	313 588	395 000	476 120	395 000	405 384	421 838
Upgrades and additions	1 025 412	1 279 912	1 144 873	1 087 896	1 087 896	1 061 108	1 172 115	1 226 419
Rehabilitation and refurbishment	590 756	448 714	750 427	311 139	399 826	354 226	278 325	436 574
New infrastructure assets	401 702	614 986	275 074	428 836	347 716	321 357	241 438	231 408
Infrastructure transfers	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	92 336	42 000	60 000	44 000	46 000	46 000
Non infrastructure	-	-	44 923	53 276	53 276	54 916	56 591	56 591
T total	2 212 374	2 557 995	2 621 221	2 318 147	2 403 152	2 230 607	2 199 854	2 418 830
Capital infrastructure	2 017 870	2 343 612	2 170 374	1 827 871	1 835 438	1 736 691	1 691 879	1 894 401
Current infrastructure	194 504	214 383	450 847	490 276	589 396	493 916	507 975	524 429

3. Outlook for the 2018/19 MTEF Period

The Department will continue with maintaining, renovating and building new schools in 2018/19. New schools to be completed in 2018/19 include Goodhome secondary school in uThukela district, Mbongeleni primary school in uMzinyathi district, Mahlabeni primary school in uMkhanyakude, Cosmo primary school in uMgungundlovu, Siphumelele secondary school in King Cetshwayo district. Projects relating to new schools, curriculum support classrooms, laboratories, multi-purpose classrooms, as well as electrification, sanitation and water will continue so that basic functionality can be achieved in all 5 957 schools in KZN. The allocation towards existing infrastructure assets supports this commitment. In addition, all new schools will adhere to the basic norms in order to limit the backlogs and advance equality among all schools. The roll-out of water and sanitation, repairs to storm damaged schools and upgrades and additions will continue to receive emphasis. The construction of 34 new schools which started in previous MTEFs will be completed over the 2018/19 MTEF.

Table 5.3 provides a geographic spread of the projects according to municipal districts. The Zululand district has the highest number of projects with a total of 584 projects and R 267 million in the 2018/19 financial year and R199 million in 2019/20 and R247 million in 2020/21 financial year. This is followed by eThekweni Metro in terms of number of project, which has been split into two education districts namely Pinetown with 222 projects and Umlazi with 252 projects, totalling to 474 projects. The total estimated budget for the eThekweni Metro for 2018/2019 is R 348 million, R434 million and R 527 million for the outer years of the MTEF. King Cetshwayo district has 439 projects and an estimated budget of R 171 million in the 2018/ 19 financial year, R214 million and R 161 million in the outer year of the MTEF. The other districts are also indicated in the table 5.3 below. There are 7 maintenance packages that will be implemented in the districts throughout the province.

Table 5. 3: Vote 5 - Infrastructure estimates allocations per Municipal District

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	126	70 490	110 390	190 104
Ethekwini	474	348 426	434 960	271 698
Harry Gwala	212	223 629	164 677	116 617
Ilembe	332	111 260	232 173	144 591
King Cetshwayo	439	171 425	214 421	120 799
Ugu	316	167 292	189 177	167 123
uMgungundlovu	294	246 554	178 968	161 406
Umkhanyakude	294	191 987	93 412	197 567
Umninyathi	350	155 353	152 739	151 779
Uthukela	279	173 144	116 183	333 916
Zululand	7	103 835	112 913	441 975
Province Wide	584	267 211	199 840	121 255
Total	3 707	2 230 607	2 199 854	2 418 830

4. State of Readiness

Table 5.4 shows the state of readiness of the department to implement projects in the 2018/19 MTEF period. The department has a total of 3707 projects at various stages of the project cycle. The programme comprised 789 projects at initiation, 13 in pre-feasibility, 226 in the feasibility, 746 projects in the design, and 865 projects at tender stage. The department recorded 389 projects in construction stage and 448 project in practical completion stage. There are also 65 projects on hold due to the process of reprioritisation the department had undertaken after the infrastructure budget cuts started in the 2014/15 financial year. The largest portion of the budget over the MTEF is allocated to projects at construction stage. The bulk of the department's projects are at tender stage, project initiation and design stage. This is due to projects waiting for those on the construction stage to exit the pipeline before they can move to the next stage including construction due to financial constraints. The department also has a total of 109 packaged projects which include current maintenance, water, sanitation and fencing projects.

Table 5. 4: Vote 5 - State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation	789	113 477	170 314	192 683
Pre Feasibility	13	-	769	29 065
Feasibility	226	2 634	148 541	98 285
Design	746	43 800	503 374	1 139 165
Tender	865	112 161	492 710	186 673
Site Handover to Contractor	2	21 487	4 120	978
Construction	389	1 196 425	334 790	149 758
Practical Completion (100%)	448	268 382	3 837	730
Final Completion	53	-	-	259
On Hold	65	-	38 932	41 485
Terminated	-	-	-	-
Other - Compansation of Employees	2	29 916	37 296	43 290
Other - Packaged Ongoing	109	442 325	465 171	536 459
Total	3 707	2 230 607	2 199 854	2 418 830

Vote 6

Provincial Treasury

The Provincial Treasury has no allocated infrastructure budget.

Vote 7

Health

1. Strategic Overview of Infrastructure Programme

The Infrastructure programme ensures that the population, departmental staff and other external entities have safe, accessible and suitable spaces, structures and environments to render and receive services, conduct business and training, to plan and research, and learn. The provision of infrastructure enables the department to provide an environment in which services can be rendered in line with the strategic direction of the department with emphasis on maintenance and rehabilitation or renovation of existing facilities. The infrastructure budget is used to fund construction, upgrading and maintenance of health facilities such as clinics, community health centres and hospitals.

The Infrastructure Delivery Programme comprises of the following six sub-programmes in line with the Strategic Plan:

- Community Health Facilities;
- Emergency Medical Services;
- District Hospitals;
- Provincial (Regional) Hospital Services;
- Central Hospital Services; and
- Other Facilities.

The department has identified four main issues that are on its priority list(s) which are linked to governance and strategic direction:

- Accountable, fair and transparent management of immovable assets;
- Effective, efficient and economic use of immovable assets;
- Reduced overall cost of service delivery; and
- Reduced demand for new and leased immovable assets.

Over the MTEF the department is prioritising maintenance and rehabilitation of existing facilities. In this regards 48% is allocated to existing assets. Due to financial pressures within the sector the national Minister of Health directed that the province focuses on existing infrastructure as opposed to the construction of new infrastructure.

2. Funding of Infrastructure

The Department of Health utilises the infrastructure budget to fund construction, upgrading and maintenance of health facilities such as clinics, community health centres and hospitals. Table 7.1 indicates the revenue sources for the infrastructure budget which is a sum of Equitable Share and the Health Facility Revitalisation Grant (HFRG). The Equitable Share has shown a decreasing trend from 2014/15 up to 2018/19. This is due to the other pressures in the Department. The cash-blocking also had an effect in 2016/17. In the 2018/19 MTEF the Equitable Share indicates a positive growth.

The bulk of infrastructure budget comes from the HFRG which has shown a decreasing trend between 2014/15 up to the 2016/17 financial year. The decrease in 2015/16 follows once-off funding of R200 million allocated in 2014/15 for infrastructure pressures in the Health Facility Revitalisation grant. HFRG started to increase from the 2017/18 financial year and fluctuates in the 2018/19 MTEF. The HFRG will decrease in 2019/20 due the budget cut amounting to R38.137 million and an increase is expected in 2020/21 financial year.

The total allocations have been decreasing over the past years from 2014/15 to 2017/18 but in 2018/19 the estimates indicate an increase for the 2018/19 financial year. The HFRG has an incentive component based on the department submitting accurate planning document, accurate in year spending reports etc. For the 2018/19 financial year, the department scored 69% resulting in the incentive grant of R95.1 million allocated to the province.

Table 7. 1: Vote 7 - Revenue source for infrastructure

Funding Source (Thousand)	(R)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
		2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
1. Equitable Share		316 778	278 661	307 882	507 173	558 479	578 503	604 291	667 185	549 407
2. Health Facility Revitalisation Grant		1 362 469	1 229 775	1 114 693	1 149 355	1 149 355	1 149 355	1 202 480	1 153 049	1 216 467
Total		1 679 247	1 508 436	1 422 575	1 656 528	1 707 834	1 727 858	1 806 771	1 820 234	1 765 874

Table 7.2 shows the summary of provincial estimates which are divided into the nature of investment, the bulk of the budget is reserved for the maintenance, upgrades, additions and refurbishment of existing infrastructure. The second largest investment is the new infrastructure, the balance is shared between servicing leases and budgeting for non-infrastructure items such as resources deemed necessary to enable delivery of infrastructure programme.

Table 7. 2: Vote 7 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
Existing infrastructure assets	1 090 541	898 254	558 192	531 532	517 269	461 694	728 588	877 002	919 226
Maintenance and repairs	279 290	245 428	293 595	347 514	278 089	280 557	339 329	397 693	469 617
Upgrades and additions	540 092	473 899	190 147	84 060	79 647	81 563	374 451	464 501	434 801
Rehabilitation and refurbishment	271 159	178 927	74 450	99 958	159 533	99 574	14 808	14 808	14 808
New infrastructure assets	395 254	399 227	646 320	745 248	687 070	791 530	573 933	264 051	197 351
Infrastructure transfers	-	20 000	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	20 000	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	75 684	87 257	83 109	100 000	99 184	102 634	98 421	98 541	98 653
Non infrastructure	117 768	103 698	134 954	279 748	404 311	372 000	405 829	580 640	550 644
T total	1 679 247	1 508 436	1 422 575	1 656 528	1 707 834	1 727 858	1 806 771	1 820 234	1 765 874
Capital infrastructure	1 206 505	1 072 053	910 917	929 266	926 250	972 667	963 192	743 360	646 960
Current infrastructure	354 974	332 685	376 704	447 514	377 273	383 191	437 750	496 234	568 270

3. Outlook for the 2018/19 MTEF Period

Implementation of the Dr. Pixley Ka Seme Hospital in preparation for commissioning of Phase 1 services in 2019/20, where applicable from Addington and Mahatma Gandhi Hospitals will continue. Smaller projects include the installation of 51 autoclaves across the province. The Department will continue addressing backlogs in fixed equipment maintenance namely lifts, air-conditioners, chillers, boilers, etc. The day-to-day maintenance at all facilities such as urgent unplanned reactive maintenance, as well as servicing of plant, equipment, air conditioning and lifts will be prioritised.

Table 7.3 shows the distribution of the projects and the allocations per district municipalities. On average, the eThekweni Metro has the highest concentration of projects and allocation of funds. The uMgungundlovu District has the second highest concentration of projects but with a reduced budget allocation if compared to eThekweni Metro. It must be noted that urban district municipalities with high population density have been allocated a larger portion of funding compared to the rural districts. The budget per district is determined by the magnitude of work to be done rather than the number of project for example King Cetshwayo has less number of project but high funding when compared to Ilembe district which has a large

number of project with less funding. This It must also be noted that the packaged projects have been allocated on average within the MTEF 31% of the budget which cut across various District Municipalities.

Table 7. 3: Vote 7 - Infrastructure estimates allocations per municipal district

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	10	14 111	15 511	13 811
Ethekwini	95	693 606	537 889	422 035
Harry Gwala	13	11 509	11 509	11 509
Ilembe	14	65 660	97 660	81 956
King Cetshwayo	24	79 629	105 217	95 517
Ugu	9	12 038	12 038	12 038
uMgungundlovu	64	128 535	128 535	128 535
Umkhanyakude	12	41 122	86 584	86 584
Umzinyathi	37	49 353	49 353	49 353
Uthukela	13	11 166	11 166	11 166
Zululand	12	11 743	11 743	11 743
Province Wide	18	688 299	753 029	841 627
Total	321	1 806 771	1 820 234	1 765 874

4. State of Readiness

Table 7.3 shows the state of readiness including the budget allocations on each project status. In the 2018/19 MTEF the department has a total number of 321 projects with an estimated budget of R1.806 billion , R1.820 billion and R1,765 billion.. The projects statuses vary from initiation to final completion. It must be noted that some projects that are construction stage are already committed and contracted. To this effect 48% of budget comprises of projects which are in construction in the 2018/19 financial year are already committed. There are 31 projects in construction, 27 in practical completion and 20 in final completion. The 245 projects that are in the pre-construction stage have been allocated 25% of the budget and a further 25% is also reserved for 8 packaged projects which are implemented across the province at various delivery project statuses. Only 2% of the infrastructure allocation has been put aside for closing out and commissioning. A total number of 37 projects on practical and final completion will be closed out in the 2018/19 MTEF.

Table 7. 4: Vote 7 - State of readiness

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation	54	80 900	47 838	42 138
Pre Feasibility	12	7 800	7 800	7 800
Feasibility	102	353 391	584 724	547 067
Design	48	100 134	146 134	118 134
Tender	27	53 559	53 559	53 559
Site Handover to Contractor	2	57 213	102 675	102 675
Construction	31	740 334	413 240	356 240
Practical Completion (100%)	17	14 141	14 141	14 141
Final Completion	20	11 345	11 345	11 345
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	8	387 954	438 778	512 775
Total	321	1 806 771	1 820 234	1 765 874

Vote 8

Human Settlements

1. Strategic Overview of Infrastructure Programme

The Department of Human Settlements infrastructure Equitable Share budget is utilised for social and economic amenities as well as human settlement development programmes which excludes the construction low income housing. The social and economic amenities include recreational parks, crèche, taxi ranks and community halls. These amenities are built and transferred to the municipalities for operating and also maintenance. The department does not directly implement the construction of housing projects and the construction of the Community Residential Units (CRU's), the funds are transferred to the municipalities for implementation of approved projects and programmes.

The department's main funding relates to the Human Settlement Development Grant (HSDG), which aims to promote the provision of low income housing using different programmes such as project linked subsidies, people's housing programmes, Integrated Residential Development Programme (IRDP), rural housing subsidies, Informal Settlements Upgrade (ISU) and social housing.

The main focus areas are as follows which are aligned to the strategy of the department is as follows:

- Eradication of slums;
- Strengthening governance and service delivery;
- Ensuring job creation through housing delivery;
- Restoring dignity to military veterans through decent housing;
- Accelerating the hostel redevelopment and upgrade programme;
- Creating rental / social housing opportunities;
- Building the capacity in social housing stakeholders (i.e. Municipalities);
- Promotion of homeownership;
- Provision of housing for vulnerable groups including those affected by HIV/AIDS;
- Ensuring the provision of incremental housing; and
- Implementation of financial service market programme.

2. Funding of Infrastructure

The Table 8.1a indicates the Human Settlements Development Grant (HSDG). HSDG excluded does not form part of other infrastructure grant since it is utilised for buildings that are not owned by government but get transferred to beneficiaries. The assets that get built by government are not owned by the state hence not regarded as government or provincial infrastructure. The province has a budget amounting to R3.152, R3.275 and R3.508 for the 2018/19 MTEF. All projects are listed in the approved business plan aligned with the integrated development plan (IDP) and the spatial development framework of municipalities as well as the built environment performance plan (BEPP) for metropolitan municipalities. Where municipalities have been accredited for the housing function, the provincial business plans will reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities.

Provinces may utilise HSDG for the provision bulk infrastructure projects for basic services in non-metropolitan municipalities to unlock Human Settlement projects on condition that the funding is complementary with commitments by municipalities in the IDP and municipal budget for provision of such bulk and infrastructure with Municipal Infrastructure Grant funding.

Table 8. 1a: Vote 8 - Revenue source: Human Settlement Development Grant (HSDG)

R thousand	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
Human Settlements Development grant	3 509 045	3 543 852	3 124 702	3 477 567	3 677 567	3 677 567	3 152 757	3 275 125	3 508 205

Table 8.1b shows that the department's infrastructure is funded by the provincial Equitable Share which relates to the Social and Economic Amenities programme such as Parks, crèche facilities , Taxi ranks, Community halls and the Community Residential Unit (CRU). The fluctuating trend from 2014/15 to 2016/17 relates to the operational costs for accredited municipalities, which are based on the actual performance by the municipality, as well as the transfer of R100 million to the eThekweni Metro in respect of the CRU programme in 2015/16.

Table 8. 1b: Vote 8 - Revenue source for Infrastructure

Funding Source (R Thousand)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	144 915	190 062	153 728	167 698	168 939	162 953	128 706	131 629	140 971
Total	144 915	190 062	153 728	167 698	168 939	162 953	128 706	131 629	140 971

Table 8.2 shows payments and estimates per nature of investment. The infrastructure transfers are funds that are transferred to municipalities and entities for housing development. The Department will continue to transfer funds during the 2018/19 MTEF, The infrastructure transfers are R106 928 million which is 83% of the budget. The transfers are for funding the construction of social and economic amenities include recreational parks, crèche, taxi ranks and community halls. The balance of the budget, R21 777 million has been put aside for servicing leases.

Table 8. 2: Vote 8 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
Existing infrastructure assets	-	-	-	-	-	-	-	-	-
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	-	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment	-	-	-	-	-	-	-	-	-
New infrastructure assets	67 455	6 170	1 712	22 026	26 026	26 437	-	-	-
Infrastructure transfers	57 460	163 053	123 158	124 210	124 210	115 054	106 929	108 210	115 210
Current	-	-	-	-	-	-	-	-	-
Capital	57 460	163 053	123 158	124 210	124 210	115 054	106 929	108 210	115 210
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	20 000	20 839	28 858	21 462	18 703	21 462	21 777	23 419	25 761
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	144 915	190 062	153 728	167 698	168 939	162 953	128 706	131 629	140 971
Capital infrastructure	124 915	169 223	124 870	146 236	150 236	141 491	106 929	108 210	115 210
Current infrastructure	-	-	-	-	-	-	-	-	-

3. Outlook for the 2018/19 MTEF Period

In the MTEF the department plans to continue with the provision of amenities, these are built as additional infrastructure to on previously completed projects due to the departmental shift, which was the provision of housing vs the development of a human settlement with all infrastructural requisites. The CRU programme under new infrastructure asset which are located in eThekweni Metro, replacing and upgrading the convectional hostels to Communal Residential Units, the outcome being provision of affordable rental accommodation and revenue generation for the Metro to assist with structural maintenance of the buildings. The bulk of the infrastructure budget is spent on these two programmes with the balance spent on servicing accommodation leases. The department plans to spend R128 708 million in 2018/19, R131 629 million in 2019/20 and R140 971 million over the MTEF funding these main programmes.

Table 8.3 shows the distribution of the projects and the allocations per district municipalities. The eThekweni Metro receives higher funding for the CRU programme and the other districts share the balance of R68 706 million of the total budget.

Table 8.3: Vote - 8 Infrastructure estimates allocations per municipal district

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	-	-	-	-
Ethekwini	2	60 000	60 000	60 000
Harry Gwala	-	-	-	-
Ilembe	-	-	-	-
King Cetshwayo	-	-	-	-
Ugu	-	-	-	-
uMgungundlovu	-	-	-	-
Umkhanyakude	-	-	-	-
Umninyathi	-	-	-	-
Uthukela	-	-	-	-
Zululand	-	-	-	-
Province Wide	2	68 706	71 629	80 971
Total	4	128 706	131 629	140 971

4. State of Readiness

The department transfers the funds accredited municipalities at the beginning of each financial year, the municipalities would then implement the programme. The accreditation assess the ability, capability and the state of readiness of the municipality prior to the transfer thus ensuring that the programme is delivered as the schedule, the memorandum of agreement with set targets. The department has 4 packaged ongoing projects which with an allocation of R128 706 million, R131 629 million and R140 971 million respectively.

Table 8.4: Vote 8 - State of Readiness

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation	-	-	-	-
Pre Feasibility	-	-	-	-
Feasibility	-	-	-	-
Design	-	-	-	-
Tender	-	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	-	-	-	-
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Compensation of Employees	-	-	-	-
Other - Packaged Ongoing	4	128 706	131 629	140 971
Total	4	128 706	131 629	140 971

Vote 9

Community Safety and Liaison

The Community Safety and Liaison Department has no allocated infrastructure budget.

Vote 10

Sports and Recreation

1. Strategic Overview of Infrastructure Programme

The purpose of the infrastructure programme in Sport and Recreation is to deliver sport and recreation facilities in communities and schools. The building of integrated sport facilities in communities and schools ensures the sharing of common spaces across race and class. The department not only builds new facilities which include sport fields, kick-about, futsal (action soccer) and combination sport courts, but also assists with the refurbishment of existing facilities and the supply of maintenance equipment for the up-keep of facilities. The Departmental priorities include reprioritisation of funds to Infrastructure transfers (capital), as a result of the department's decision to implement the construction of new sport facilities by municipalities as opposed to the department.

2. Funding of Infrastructure

The source of funding for all infrastructure projects for the department is Equitable Share. Table 10.1 reflects the revenue source for infrastructure. There was a decrease in the Equitable Share allocation in the 2015/2016 financial year which relates to was due to the completion of the Harry Gwala district office. The trend increased between 2016/17 and 2017/18 which was attributed by the construction of sport facilities by municipalities, such as uMzimkhulu, Newcastle and Mtubatuba sport fields. There is a decrease in the allocation expected in the 2018/2019 due to fiscal consolidation.

Table 10. 1: Vote 10 - Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	62 375	41 338	46 491	67 077	68 600	68 600	48 391	48 116	49 987
2. Infrastructure Conditional Grant	-	-	-	-	-	-	-	-	-
Total	62 375	41 338	46 491	67 077	68 600	68 600	48 391	48 116	49 987

Table 10.2 shows a summary of provincial estimates by nature of investment. The department's new infrastructure assets reflect a decreasing trend from R 40 million in 2014/15 to R15 million in each year of the 2018/19 MTEF due to the completion of the Harry Gwala district office in 2015/16 and the reprioritisation by the Department to transfer the construction of new sport facilities to municipalities. A decreasing trend in the 2018/19 MTEF period is due to the slow spending of the infrastructure programme and department moving funds to other programmes in order to ease spending pressures. Infrastructure transfers (current) to municipalities is also showing decreasing trend with a zero projections in the 2019/20 and 2020/21 financial years due to fiscal consolidation. It must be noted that transfers (current) is utilised to fund maintenance by municipalities, a decreasing trend to zero raises a concern that the department is not budgeting for the maintenance of existing infrastructure in the outer years. There is a risk that the existing infrastructure will be dilapidated and the cost of repairs will be high. Infrastructure transfers (Capital) shows a steady positive growth between 2014/15 up to 2016/17 and a higher increase in 2017/18 due to reprioritisation to transfer construction of new sport facilities to municipalities. A negative growth in the

2018/19 financial year is due to fiscal consolidation, but a positive growth is anticipated in the 2019/20 and 2020/21 financial year.

Table 10. 2: Vote 10 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Existing infrastructure assets	-	-	-	-	-	-	-	-	-
Maintenance and repairs									
Upgrades and additions									
Rehabilitation and refurbishment									
New infrastructure assets	40 175	19 688	34 317	29 238	20 520	20 520	15 291	15 144	15 367
Infrastructure transfers	22 200	21 650	12 174	37 839	48 080	48 080	33 100	32 972	34 620
Current	3 300	1 650	1 700	2 000	2 000	2 000	1 700	-	-
Capital	18 900	20 000	10 474	35 839	46 080	46 080	31 400	32 972	34 620
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	62 375	41 338	46 491	67 077	68 600	68 600	48 391	48 116	49 987

3. Outlook for the 2018/19 MTEF Period

Table 10.3 shows the infrastructure estimates per municipal district. There is a relatively equal distribution of projects per district municipality. There are three districts with 8 projects each namely, Amajuba, Ilembe and King Cetshwayo. There are three districts that have 7 projects each, namely Harry Gwala, Ugu and UMzinyathi. UMgungundlovu district has 5 projects and there are 4 projects in eThekweni. The department has allocated R 2 million from the EPWP grant as wages for maintenance staff at the sports facilities, however there are no projections for the outer years. The R9.4 million in Amajuba, Umzinyathi and Uthukela districts relates to the building of Fitness Centres estimated at R7.8 million each.

Table 10. 3: Vote 10 - Infrastructure Estimates per Municipal District

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	8	9 414	9 633	10 051
Ethekewini	4	1 390	1 390	1 396
Harry Gwala	7	1 564	1 390	1 396
Ilembe	8	1 622	1 390	1 396
King Cetshwayo	8	9 476	9 633	10 051
Ugu	7	1 564	1 390	1 396
uMgungundlovu	5	1 540	1 390	1 396
Umkhanyakude	6	1 506	1 390	1 397
Umzinyathi	7	9 356	9 633	10 052
Uthukela	6	9 390	9 633	10 052
Zululand	6	1 569	1 244	1 404
Province Wide	-	-	-	-
Total	72	48 391	48 116	49 987

4. State of Readiness

Table 13.4 shows the state of readiness of the department to implement projects in the 2018/19 MTEF period. The department has a total of 72 projects at various stages. All 72 projects at planning stage since sports facilities are not usually multiyear projects therefore they are planned, implemented and completed within one financial year. The R 2 million referred to under non-infrastructure is EPWP grant funding.

Table 10. 4: Vote 10 - Shows the State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation (Identified)	-	-	-	-
Pre Feasibility (planning)	72	48 391	48 116	49 987
Feasibility	-	-	-	-
Design	-	-	-	-
Tender	-	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	-	-	-	-
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing (maintenance)	-	-	-	-
Total	72	48 391	48 116	49 987

Vote 11

Cooperative Governance and Traditional Affairs

1. Strategic Overview of Infrastructure Programme

The Department's mandate range from co-ordination of organs of state to ensure maximum impact of co-operative governance. To achieve this mandate, a strategic direction which includes amongst others the creation of sustainable livelihood and rural development have been prioritised for improved decision making through citizen participation. The strategic overview of the infrastructure programme is to make sure that there is infrastructure to support the affective co-operative governance in all levels of government.

The Department will continue to support the Institution of Traditional Leadership with conducive infrastructure for Traditional Councils, OSS War Rooms and mobile government services. In addition, the Department supports municipalities with spatial alignment, funding and project management of new Community Service Centres to promote easy access to community services. This will be implemented either through the appointment of registered professional service providers and/or through a State Owned Entities.

2. Funding of Infrastructure

The Department receives infrastructure funding from Equitable Share. Table 11.1 as shown below depicts a positive growth between 2014/15 and 2016/17, followed by a steep decline only from 2016/17. This negative growth is primarily due to the introduction of the remuneration of Izinduna wherein the department had to reprioritise from within its baseline to effect the payments. The spike between 2015/16 and 2016/17 amounting to R110,922 million was an error from goods and services to buildings and fixed structures which was corrected in the audited numbers. The 2016/17 financial year also comprises funds for drought relief interventions undertaken by the Department through uMhlathuze Water Board as an implementing agent. The drought relief intervention included the provision of water tanks, drilling of boreholes etc. In the 2018/19 MTEF, the funding fluctuates due to budget consolidation. The Department does not receive conditional grants in respect of infrastructure delivery.

Table 11.1 below shows the funding trends per source of funding from financial year 2014/15 to 2020/21.

Table 11. 1: Vote 11 - Revenue source for Infrastructure

Funding Source (R Thousand)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	41 689	43 086	110 922	20 674	42 144	42 144	43 054	31 672	38 794
Conditional Grant Funding	–	–	–	–	–	–	–	–	–
Total	41 689	43 086	110 922	20 674	42 144	42 144	43 054	31 672	38 794

Table 11.2 below categorises the infrastructure funding according the nature of investment from 2014/15 to 2020/21 financial years. Notably, there is an improvement in the Department's budget which is inclusive of an allocation for maintenance and repairs for the next MTEF period. There is a conspicuous decrease in the allocation for rehabilitation and refurbishment when compared to the period between 2015/16 to 2017/18. To this effects, in the 2018/19 MTEF the Department is planning to spend a substantial amount of its budget on both new and existing infrastructure.

Table 11. 2: Vote 11 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Existing infrastructure assets	4 683	16 202	12 855	10 674	23 558	23 558	15 450	15 450	15 450
Maintenance and repairs	-	-	-	-	-	-	7 000	7 000	7 000
Upgrades and additions	18	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment	4 665	16 202	12 855	10 674	23 558	23 558	8 450	8 450	8 450
New infrastructure assets	37 006	26 884	98 067	10 000	18 586	18 586	27 604	16 222	23 344
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	41 689	43 086	110 922	20 674	42 144	42 144	43 054	31 672	38 794
Capital infrastructure	41689	43 086	110 922	20 674	42 144	42 144	36 054	24 672	31794
Current infrastructure	-	-	-	-	-	-	7 000	7 000	7 000

3. Outlook for the 2018/19 MTEF Period

Provision of support to the Institutions of Traditional Leadership in the Construction, Rehabilitation and maintenance of Traditional Administrative Centres and Imizi Yezizwe infrastructure will continue during the 2018/19 MTEF. The Department will spend a substantial amount on the existing assets for maintenance and repairs as well as rehabilitation and refurbishment. The projects on existing infrastructure assets includes various traditional administrative centres such as in Molofe, Nxamalala, Cele and Maguzwana amongst others. The new infrastructure assets such as certain aspects of the Provincial Disaster management Centre and Matimatolo Community Service centre will continue in the 2018/19 MTEF.

The outlook for 2018/19 MTEF period will focus on the following:

- Creating job opportunities through the Community Service Centre (CSC) program;
- Continued support to Municipalities in the finalization of 4 previous financial year CSC construction projects such as Amahlubi CSC and the phased construction of 3 new CSC projects guided by budget resources;
- Provision of support to the Institution of Traditional Leadership in the Construction, Rehabilitation and maintenance of Traditional Administrative Centres and Imizi Yezizwe infrastructure; and
- Provincial Technical Assessment of Traditional Administrative Centres to ascertain building condition in terms of health and safety requirements and support rehabilitation prioritization.

Table 11.3 provides a geographic spread of the projects according to municipal districts. There are 6 packaged project throughout the province with an allocated budget of R7 million for 2018/19 and 2019/20 respectively, and R12.250 million for 2020/21. The Ilembe district has 3 projects budgeted at R15.350 million, UMgungundlovu has 5 projects budgeted at R14.866 million, Zululand district has 5 projects budgeted at R13.150 million and Umzinyathi district has 3 projects budgeted at R13 million over the MTEF period. These are the most funded districts over the MTEF period. The remaining districts have been each allocated a budget below R8 million over the MTEF. The eThekweni Metro with 2 projects and budget allocated at R1.2 million in financial year 2020/21.

Table 11. 3: Vote 11 - Infrastructure Estimates per Municipal District

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	1	-	-	4 000
Ethekwini	2	-	-	1 200
Harry Gwala	2	1 000	1 000	1 800
Ilembe	3	4 000	3 750	7 600
King Cetshwayo	5	2 004	4 200	600
Ugu	2	-	-	2 400
uMgungundlovu	5	5 000	5 072	4 794
Umkhanyakude	4	1 000	2 200	1 750
Umninyathi	3	10 000	3 000	-
Uthukela	7	5 450	1 100	1 200
Zululand	5	7 600	4 350	1 200
Province Wide	6	7 000	7 000	12 250
Total	45	43 054	31 672	38 794

4. State of Readiness

Table 11.3 depicts the state of readiness to implement projects. It indicates the number of projects on different project statuses as well as the projections from each status. There are 28 projects at initiation stage where project approvals are being developed. The Department has a total of 45 projects. These projects are primarily Traditional Administrative Centres and Community Service Centres.

The bulk of the budget over the 2018/19 MTEF is allocated in project initiation stage since these projects are still on initial stages and more funding will be required to be spent in the future. This is followed by the construction stage with a budget of R12 million in 2018/19. This decreases in 2019/20 and 2020/21 as some of the projects on construction are planned to be complete in 2018/19. The design stage has been allocated R10 million in 2018/19, R9 million and R11 million in the outer years of the MTEF.

Table 11. 4: Vote 11- State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation (Develop Approval)	28	15 450	15 450	18 950
Pre-feasibility	-	-	-	-
Feasibility	1	-	-	4 000
Design	8	10 600	9 000	11 100
Tender	3	5 004	5 000	2 400
Construction	4	12 000	2 222	2 344
Handover	1	-	-	-
Close out	-	-	-	-
Packaged Programme	-	-	-	-
On hold	-	-	-	-
Terminated	-	-	-	-
Other - Compensation of Employees	-	-	-	-
Other - packaged ongoing project	-	-	-	-
Total	45	43 054	31 672	38 794

Vote 12

Transport

1. Strategic Overview of Infrastructure Programme

The Department's strategic policy direction is to support socio-economic development through the provision of roads and bridges.

The department has set the following goals in order to achieve this:

- Provide mobility and accessibility within the province to achieve 32 890 kilometres of maintained road infrastructure by 2020;
- Promote and develop an integrated transportation system through developing three Integrated Public Transport Networks (IPTNs) operational plans; and
- Create and promote a safe road environment by decreasing road fatalities by 30 per cent (545/1 819) by 2020.

A total of 2 695 kilometres of existing gravel roads have been identified for upgrade to blacktop in order to support the economic development of the hinterland served by them as well as reducing the roads' accident risk (RAMP 2018/19:9). The split of the 2 695 kilometres is as follows:

- 1 110 kilometres identified due to them currently or potentially carrying in excess of 200 vehicles per day or 500 public transport passengers per day;
- 525 kilometres identified in order to open up areas with latent agricultural potential through reducing the transaction costs related to transport;
- 365 kilometres identified in order to improve access to areas with tourism potential in order to increase the number of tourists visiting the area and hence the economic opportunities for local communities; and
- 695 kilometres identified for social reasons in order to improve access to areas with high population numbers and/or high poverty levels.

A total of 267 kilometres of new links were identified to improve the transport linkages to historically disadvantaged communities which are necessary to ensure completeness and balance of the strategic road network (RAMP 2018/19:9). They therefore serve as a catalyst to release agricultural potential, economic development and social equity. It is proposed that this need should be addressed over 10 years.

The Department has a total road network of 31 715.37 kilometres of which 23 719.12 kilometres is unpaved, 7 986.44 kilometres is paved with various types of blacktop surfacing and 9.81 kilometres is paved with concrete (RAMP 2018/19:15). In relation to structures within the road network, the Department has 2 917 structures wherein 1 281 structures are bridges and 1 636 structures are major culverts (RAMP 2018/19:28).

The Road Asset Management Plan:

The infrastructure delivery programme of the Department is amongst other frameworks influenced by the Road Asset Management Plan (RAMP) which is a 10 year planning document (RAMP 2018/19:11). The strategic overview herein is based on the RAMP and the purpose is to:

- Improve the department's long-term strategic management of its road assets in order to find a mutually acceptable solution between the community's desired levels of service and the affordable delivery in the future;
- Assist by identifying standards, service levels and programmes by which the department will develop and deliver;
- Provide a background and current condition of road infrastructure in KZN;

- Emphasize road assets needs;
- Pursue measures that will ensure an acceptable level of service on the road network in the Province;
- Set out the responsibilities for the establishment and/or maintenance of the network; and
- Provide detail regarding financial implications.

The Department measures levels of service through mobility, accessibility, sustainability, road safety and user perception (RAMP 2018/19:18).

2. Funding of Infrastructure

The Department receives infrastructure funding from Equitable Share, Provincial Roads Maintenance Grant (PRMG) and Expanded Public Works Programme (EPWP) Grant. For 2018/19, the Equitable Share constitutes 79% of the budget. The Equitable Share trend depicts a continuous growth in the amount allocated i.e. from R4.658 billion in 2014/2015 to R5.851 billion in 2020/21. The PRMG on the other hand has had an upward and a downward movement; however, over the seven year period there is an increase from R1.788 billion in 2014/15 to R1.870 billion in 2020/21. The PRMG had its peak allocation in 2016/17 at R1.925 billion. Additional to the aforementioned, during 2017/18 the Department was allocated a supplementary budget to the value of R200 million for the storm damages resulting in a storm that had occurred on the 10th of October 2017.

Notably, the EPWP Grant consistently had funding from financial year 2014/15 to 2018/19. The two MTEF outer years have no indicative budgets allocated at this stage. The Department received the highest EPWP Grant allocation in 2018/19 when compared to the previous years, i.e. R76.562 million compared to R33.645 million in 2017/18 and an average of R57.033 million in prior years. EPWP is an incentive grant based on work opportunities created and adequately reported to the Department of Public Works. Therefore, the bump may be as a result of improved reporting by the Department which is commendable since it implies that the Department is creating work opportunities in communities where it operates.

There are grant conditions which stipulate what can be funded and what cannot be funded through the PRMG. The PRMG can be allocated to the following projects as identified and prioritised through the provincial Road Asset Management System (DORA 2016:170):

- Routine maintenance including day to day routine activities such as cleaning drains and culverts, vegetation control, line marking, guard rail repair, road sign repair, crack sealing, patching, edge repair, spot regravelling and blading;
- Periodic maintenance including periodically scheduled activities such as fog sprays/diluted, emulsions/rejuvenators, surface seals and functional asphalt overlays less than 50mm in thickness. For gravel roads it includes re-gravelling up to 100mm thick;
- Special maintenance including the repair of selected pavement areas up to maximum of 25 per cent of project length followed by application of surface seal or functional asphalt overlay less than 50mm. Also includes reinstatement of slope stability, repairs to existing structures and the repair of damaged caused by floods or accidents; and
- Rehabilitation including increasing the structural capacity of an existing pavement through the recycling of existing layers and/or addition of new granular layers or structural asphalt overlays more than 80mm thick. For gravel roads it is gravel layer more than 100mm thick. These rehabilitation activities are however limited to maximum of 25 per cent of the PRMG allocation

The PRMG cannot be allocated to the following projects:

- Improvements comprising works that aim to improve the quality of service on roads with an unacceptable quality of service. These include measures of improving quality of service on existing roads such as increases the width in selected areas (i.e. addition of climbing/passing lanes), increases in the width over the total length of the project i.e. addition of paved shoulder and localised geometric and intersection improvements. These activities could in some instances include complete rehabilitation of the existing pavement structure; and

- New Facilities comprising works that aim to improve network capacity and includes the upgrading of earth (dirt) road to an engineered gravel road, the upgrading of a gravel road to a surfaced road and upgrading of single carriageway road to 4-lane or dual carriageway road. The construction of new gravel or surfaced road where previously no road existed (brown/green fields construction). The construction of new bridge to replace existing bridge or new interchange to replace intersection.

The reporting responsibilities of the Department are to:

- Submit quarterly infrastructure reports to the National Department of Transport (NDoT) and the relevant provincial treasury that comply with the Infrastructure Reporting Model (IRM) and quarterly performance report templates thirty days after the end of each quarter;
- Report on the EPWP job creation data to NDoT and Department of Public Works on the EPWP reporting system;
- Report all infrastructure expenditure partially or fully funded by this grant on the IRM provided by National Treasury;
- Ensure projects are selected using RAMS as the primary source of information;
- Ensure ongoing stakeholder communication and engagement, regarding planning and implementation of road projects; and
- Ensure that approved PRMG funded projects are gazetted through the provincial legislative system and Provincial legislature

Table 12.1 shows the funding trends per source of funding from financial year 2014/15 to 2020/21.

Table 12. 1: Vote 12 - Revenue source for Infrastructure

Funding Source (R Thousand)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	4 658 505	4 839 827	4 784 041	4 984 123	5 209 369	5 209 369	5 204 891	5 521 057	5 851 641
2. Provincial Roads Maintenance Grant	1 788 158	1 779 255	1 925 378	1 828 970	1 828 970	1 828 970	1 826 745	1 772 792	1 870 031
3. Expanded Public Works Programme	59 443	55 602	56 055	33 645	33 645	33 645	76 562	-	-
Total	6 506 106	6 674 684	6 765 474	6 846 738	7 071 984	7 071 984	7 108 198	7 293 849	7 721 672

Table 12.2 categorises the infrastructure funding according the nature of investment from 2014/15 to 2020/21 financial years. The bulk of the infrastructure budget; at 74.5 percent of the infrastructure budget for 2018/19 financial year, is allocated to existing infrastructure assets which finances the following:

- Maintenance and repairs (35%);
- Upgrades and additions (25%); and
- Rehabilitation and refurbishment (14%).

New Infrastructure and non-infrastructure share the remaining 26 percent of the budget. The Department has no infrastructure transfers and there are no infrastructure leases. A similar pattern with regards to the allocation of the infrastructure budget is noticeable throughout the MTEF period.

The non-infrastructure budget at 16 percent of the budget throughout the MTEF period is inclusive of but not limited:

- Zibambele contractors – a road maintenance contract system which is a poverty alleviation programme;
- Mechanical associated budget intended for capital and operational expenditure; and
- Maintenance administration; in relation to infrastructure delivery, such as salaries for all regions and other overhead costs.

Table 12. 2: Vote 12 - Summary of provincial estimates by nature of investment

R thousand	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
Existing infrastructure assets	5 171 105	5 203 016	5 211 072	5 565 997	6 023 473	6 023 473	5 253 320	5 519 480	5 805 514
Maintenance and repair: Current	1 893 568	1 612 400	2 172 428	2 923 542	2 873 542	2 873 542	2 546 058	2 609 084	2 727 575
Upgrades and additions: Capital	2 536 597	2 344 875	2 047 014	1 470 913	2 449 931	2 449 931	1 699 786	1 779 926	1 588 036
Refurbishment and rehabilitation: Capital	760 940	1 245 741	991 630	1 171 542	700 000	700 000	1 007 476	1 130 470	1 489 923
New infrastructure assets: Capital	398 083	442 226	492 082	782 230	550 000	550 000	729 280	594 473	676 120
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Current	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Capital	-	-	-	-	-	-	-	-	-
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	-	-	-	-	-	-	-	-	-
Non infrastructure	936 918	1 029 442	1 062 320	498 511	498 511	498 511	1 125 598	1 179 896	1 240 038
Total	6 506 106	6 674 684	6 765 474	6 846 738	7 071 984	7 071 984	7 108 198	7 293 849	7 721 672
Capital infrastructure	3 675 620	4 032 842	3 530 726	3 424 685	3 699 931	3 699 931	3 436 542	3 504 869	3 754 069
Current infrastructure	1 893 568	1 612 400	2 172 428	2 923 542	2 873 542	2 873 542	2 546 058	2 609 084	2 727 575

3. Outlook for the 2018/19 MTEF Period

The Department had some of the projects completed and some currently in progress during the 2017/18. Some of these projects are listed below:

- Main Road P577, located from Duffs Road to KwaDabeka, comprising the construction of 16.5 kilometres. The project will be completed in the 2017/18 financial year. This project includes the Bus Rapid Transit (BRT) system which is being finalised in the same financial year;
- Main Road P700 corridor, located from Ulundi to Empangeni, comprising the upgrade of 93.5 kilometres from gravel to blacktop surface. To date; 84.5 kilometres is complete, with five kilometres of blacktop surface having been constructed during the period under review however line markings are expected to be finalised by the end of the financial year thereafter the road can be considered complete;
- Main Road P127, located from Impendle to Himeville, comprising the upgrade of 56 kilometres from gravel road to blacktop surface. To date; 32 kilometres have been upgraded, with three kilometres of this total having been upgraded in 2017/18, as planned;
- Main Road P443 which extends from the intersection with road P522/2 and P522/1, approximately 13km southwest of Pongola River in Ndumo and continues in south-westerly directions towards Ingwavuma near the Swaziland Border. The project entails the rehabilitation and upgrading of a 23.26km. This road forms part of the Inkululeko development program. The planned widening of shoulders, the blasting and widening of narrow sections, the construction of new base layer and a black top weatherproof surfacing of 8400m² was achieved during 2017/18;
- Mdloti River Bridge, located on Main Road P713 in the iLembe District Municipality which commenced in October 2016 was anticipated to be completed in 2017/18. However; due to poor performance by the contractor, the Department has commenced the process of terminating the contract; and
- Mboza Pongola Vehicle Bridge is a new bridge being constructed over the Pongola River. The bridge site is located in the uMhlabuyalingana Municipal area, in the Ingwavuma Rural Road Transport Forum (RRTF) under the uMkhanyakude District Municipality. The construction commenced towards the end of 2015/16 and completed during the year under review.

During the 2018/19 financial year, the department will continue with the prioritization of infrastructure upgrades and rehabilitation of the provincial road network to improve and optimise the lifespan of the provincial infrastructure network. The following are some of the projects that will be implemented in 2018/19 financial year:

- Main Road P700 corridor, located from Ulundi to Empangeni, comprising the upgrade of 93.5 kilometres from gravel to blacktop surface. To date, 79.5 kilometres have been completed. In 2018/19,

the department plans to construct a balance on 9.5 kilometres on Main Road P253 as part of P700 corridor;

- Main Road P127, located from Impendle to Himeville, comprising the upgrade of 56 kilometres from gravel road to blacktop surface. A total of 32 kilometres will have been upgraded by the end of the 2017/18 financial year;
- Main Road P318, located at the foot of the Drakensberg Mountains, under Dr Nkosazana Dlamini Zuma Municipality in Sani Pass, comprising the upgrade of 13.6 kilometres with 12 structures from gravel to blacktop surface. Department has advertised 11.4 kilometre contract which will be completed in 2019/20 financial year; and
- The construction of the uMzimkhulu Public Transport Facility is anticipated to commence in 2018/19 with completion anticipated in 2019/20. This is due to the delays in the appointment of a service provider that is envisaged to be finalised by the end of March 2018. The planning and design of the facility has been finalised.

The following are some of the upgrade projects that will be implemented in 2018/19 using Labour Intensive Construction (LIC) methods:

- District Road D1613, located in the key economic hub of Inanda, Ndwedwe and KwaMashu is comprising of 3.68 kilometres. An estimated 250 EPWP participants will be employed, with an impact on over 1000 people in the local community;
- Local Road L1578 to be upgraded from gravel to concrete is located in the Folweni area and comprises of 2.5 kilometres. An estimated 400 EPWP participants will be employed during the course of the works; and
- District Road D954 and Local Road L1099 are located in the Umzumbe area and collectively comprise of 7 kilometres. An estimated 100 EPWP participants will be employed during the course of the works, with a great positive impact upon the community.

Table 12.3 provides a geographic spread of the projects according to municipal districts. There are two projects funded by the EPWP that will be implemented throughout the province with allocated budget for 2018/19 at R266.958 million and 2019/20 at R108.420 million. The Umgungundlovu district has 113 projects valued at R2.857 billion, King Cetshwayo has 92 projects budgeted at R2.592 billion and Harry Gwala district has 70 projects budgeted at R2.574 billion over the MTEF period respectively. These are the most funded districts over the MTEF period. However; closely following these are UThukela at 91 projects and Zululand at 139 projects where in their allocated budgets are R2.374 billion and R2.309 billion respectively. The remaining districts have each been allocated budget below R2 billion over the MTEF with the least being Amajuba district with 32 projects and budget allocation of R1.220 billion.

Table 12. 3: Vote 12 - Infrastructure Estimates Allocations per Municipal District

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Ugu	48	581 676	596 240	473 804
uMgungundlovu	113	937 831	929 045	990 869
Uthukela	91	770 626	629 441	908 936
Umkhanyathi	85	435 447	705 592	739 321
Amajuba	32	410 285	383 717	426 140
Zululand	139	709 828	713 439	950 938
Umkhanyakude	57	618 366	477 693	516 147
King Cetshwayo	96	797 842	1 019 306	775 086
Ilembe	59	434 081	334 494	598 893
Harry Gwala	70	674 307	1 016 227	883 621
eThekweni	76	470 951	380 235	457 918
Province Wide	2	266 958	108 420	-
Total	868	7 108 198	7 293 849	7 721 672

4. State of Readiness

Table 12.4 depicts the state of readiness to implement projects over the MTEF period. The categories are based on the IDMS gate system. The spread of budget in relation to the number of projects shows that the Department prioritises maintenance and repairs. There are 11 projects at initiation stage with budget allocation only in the 2020/21 financial year thus implying that the Department intends to focus on projects which are from design stages. This is further confirmed by the low number of projects and budget under the feasibility stage. Notably, 319 projects at various stages of construction with 21 percent of the budget allocation for 2018/19. Tender stage has 229 projects with 16 percent of budget allocation. There are 100 packaged projects which are primarily under maintenance and repairs and also under non-infrastructure. As a result, the bulk of the budget (52 percent) sits at the category of packaged ongoing projects. This is an indication that the Department seeks to maintain existing infrastructure assets over prioritising new infrastructure and this is highly commendable because failure to timeously maintain may have detrimental effects on road users and the road lifespan. By prioritising existing infrastructure, it directly impacts on budget optimisation.

Table 12. 4: Vote 12 - Shows the State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation	11	-	-	89 770
Pre Feasibility	-	-	-	-
Feasibility	27	379 702	306 122	216 057
Design	155	341 572	501 673	572 642
Tender	229	1 155 801	1 656 374	2 101 447
Site Handover to Contractor	-	-	-	-
Construction	319	1 462 161	899 287	613 103
Practical Completion (100%)	12	27 156	-	11 400
Final Completion	15	18 033	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Compensation of Employees	-	-	-	-
Other - Packaged Ongoing	100	3 723 773	3 930 393	4 117 253
Total	868	7 108 198	7 293 849	7 721 672

Vote 13

Social Development

1. Strategic Overview of Infrastructure Programme

The Department's key focus is the enhancement of the quality of life of the people of KwaZulu-Natal. In this regard the department seeks to align its operations and strategic position with the overall aim of government to ensure a long and healthy life for all, as well as to create sustainable rural communities. The strategic objectives of the department include the provision adequate infrastructure to support social welfare services, children and families, restorative services, development and research; providing developmental social welfare services as well as community development services.

2. Funding of Infrastructure

The source of funding for all infrastructure projects for the department is mainly Equitable Share. In the 2017/ 18 MTEF the National Department of Social Development introduced an Early Childhood Development (ECD) grant for maintenance of community ECD facilities. The ECD grant is however not indicated as a revenue source for infrastructure development as this is mainly for minor building and maintenance improvements aimed at ensuring ECD centres comply with the health and safety norms and standards. These norms and standards as identified by the National Department of Social Development will be funded from this grant. The maximum value to be spent per ECD centre for maintenance improvements is R100, 000. The Department is required to conduct assessments of conditionally registered centres in order to qualify for maintenance grant funding in 2018/19. Table 13.1 reflects the revenue source for infrastructure. The decreasing trend in the Equitable Share allocation from 2014/15 up to 2017/18 is due to other Departmental pressures which led to cuts in the infrastructure budget to fund these pressures. A positive growth is however notable in the 2018/19 financial year and a further decline in the two outer years of the MTEF.

Table 13. 1: Vote 13 - Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	152 152	142 701	133 791	156 708	151 049	136 548	135 114	129 195	105 307
2. Infrastructure Conditional Grant	-	-	-	-	-	-	-	-	-
Total	152 152	142 701	133 791	156 708	151 049	136 548	135 114	129 195	105 307

Table 13.2 shows a summary of provincial estimates by nature of investment consisting of Existing infrastructure assets, Maintenance and repair, Upgrades and additions, Refurbishment and rehabilitation, New infrastructure assets. The figures fluctuate over a seven year period from 2014/15 to the 2018/19 MTEF due to various factors including fiscal consolidation and reprioritisation within the department. The department has experienced pressure relating to upgrading and renovating the state owned facilities in order to bring them to acceptable condition based on norms and standards. The increase in 2017/18 relates to the maintenance portion of the new ECD grant, and the department will review the allocation in-year. Some of the department's major projects include Newcastle School of Industries, Madadeni Rehabilitation centre and Chatsworth service office.

Table 13. 2: Vote 13 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Existing infrastructure assets	75 927	82 337	38 311	90 427	90 427	60 372	74 099	69 866	60 248
Maintenance and repairs	24 199	29 193	17 245	39 815	39 815	25 314	26 812	29 378	21 528
Upgrades and additions	15 839	11 382	6 766	25 946	25 946	14 424	21 714	19 663	17 348
Rehabilitation and refurbishment	35 889	41 762	14 300	24 666	24 666	20 634	25 573	20 825	21 372
New infrastructure assets	76 225	60 364	92 479	66 281	60 622	76 176	61 015	59 329	45 059
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	152 152	142 701	133 791	156 708	151 049	136 548	135 114	129 195	105 307

3. Outlook for the 2018/19

The outlook for the 2018/19 MTEF relates to the provision of office and residential accommodation for staff in rural areas, and construction of CDCs, ECD centres and secure care centres. This includes all the One-stop Development centres, as well as the Dambuza youth development centre. Maintenance projects include day-to-day maintenance, as well as reactive maintenance such as electrical faults, burst pipes, at the service offices and places of safety. The eThekweni Cluster office buildings (formerly known as the Government Garage building), will continue in 2017/18 as well as the Underberg service office. Table 13.3 show the infrastructure estimates per municipal district. eThekweni Metro has the highest number of projects at 18 and an estimated budget allocation of R 44 million in the financial year 2018/19. Uthukela district has 9 projects and an estimated budget of R 7 million for the 2018/19 financial year. Amajuba and Umkhanyakude districts have an equal number of 7 projects and an estimated budget of R 23 million and R 9 million respectively. The Ilembe and Harry Gwala districts have an equal number of 4 projects and an estimated budget of R 4 million and R5 million. There is 1 package of maintenance projects that is province wide.

Table 13. 3: Vote 13 - Infrastructure estimates allocations per Municipal District

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	7	23 546	13 000	13 701
eThekweni	18	44 652	30 313	30 990
Harry Gwala	4	5 640	5 206	5 206
Ilembe	4	4 076	-	9
King Cetshwayo	2	6 648	3 770	3 087
Ugu	5	8 800	7 000	5 000
uMgungundlovu	6	8 000	9 465	5 465
Umkhanyakude	7	9 820	1 039	135
Umzinyathi	6	5 912	8 757	8 757
Uthukela	9	7 627	8 410	6 410
Zululand	3	4 581	12 857	5 019
Province Wide	1	5 812	29 378	21 528
Total	72	135 114	129 195	105 307

4. State of Readiness

Table 13.4 shows the state of readiness of the department to implement projects in the 2018/19 MTEF period. The department has a total of 72 projects at various stages. 15 projects are at identified stage, 6 projects in pre-feasibility stage, 9 projects in the feasibility stage, 5 projects in the design stage, 5 projects at tender stage, and 4 projects at site hand over to contractor. There department recorded 27 projects in construction stage. There are no projects at final completion stage. The largest portion of the budget in the 2018/19 financial year is allocated to projects in construction. The largest portion of the budget in the 2019/20 financial year is allocated to projects at design stage. In the financial year 2020/21 the largest portion of the budget is allocated to projects in identified, tender and feasibility stage.

Table 13. 4: Vote 13 - Shows the State of Readiness to Implement Project

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation (Identified)	15	14 805	21 286	23 184
Pre Feasibility (planning)	6	14 463	17 365	8 984
Feasibility	9	15 174	17 160	12 588
Design	5	16 172	15 574	10 456
Tender	5	3 548	21 189	22 499
Site Handover to Contractor	4	-	-	-
Construction	27	44 140	7 243	6 068
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Compansation of Employees	-	-	-	-
Other - Packaged Ongoing (maintenance)	1	26 812	29 378	21 528
Total	72	135 114	129 195	105 307

Vote 14

Public Works

1. Strategic Overview of Infrastructure Programme

The Department of Public Works (DoPW) is the custodian of all state owned assets in the province and as such has the responsibility to ensure that provincial immovable asset policies, systems, plans and assessments are in place and updated. The department further manages the acquisitions, disposals, maintenance and operations of immovable assets for the Provincial Departments. In terms of acquisition of land it includes the facilitation of timeous access to services and resources [water supply, electricity, and telecommunications] with all relevant stakeholders.

DoPW performs Implementing Agent (IA) functions for the delivery of infrastructure projects (buildings) on behalf of the Provincial Departments and is referred to as the Implementing Department. This function includes activities such as scope definition for infrastructure projects, upgrades of and additions to existing infrastructure assets, renovation, refurbishment and rehabilitation of existing infrastructure assets, scheduled maintenance of existing infrastructure assets, day-to-day, routine and emergency repairs, and construction of new infrastructure assets. DoPW is also a user department where it is expected to build office accommodation for its own employees. This programme relates to the spending of the Department of Public Work's in terms of their own infrastructure.

2. Funding of Infrastructure

The source of funding for all infrastructure projects for the department is Equitable Share. There are no conditional grants for infrastructure projects that are for the department's own use. Table 14.1 reflects the revenue source for infrastructure. The high spending in 2014/15 when compared to 2015/16 was attributed to the once-off funding for the Richmond Community Development programme relating to ablution facilities in the Richmond area, which explains the decrease in 2015/16 and 2016/17. There is a general decrease in the Equitable Share allocation from the 2015/2016 financial year to the 2017/2018 MTEF period. The decrease in the allocation expected in the 2018/2019 financial year is due to fiscal consolidation. The table below reflects the infrastructure allocation for the DoPW and excludes budgets for projects implemented by the department on behalf of other sector departments.

Table 14. 1: Vote 14 - Revenue source for infrastructure

Funding Source (Thousand)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	108 762	80 325	50 557	67 282	61 446	55 046	61 139	70 406	71 506
2. Infrastructure Conditional Grant	-	-	-	-	-	-	-	-	-
Total	108 762	80 325	50 557	67 282	61 446	55 046	61 139	70 406	71 506

Table 14.2 details a summary of provincial estimates by nature of investment consisting of Existing infrastructure assets, Maintenance and repair, Upgrades and additions, Refurbishment and rehabilitation, New infrastructure assets. The figures fluctuate over a period seven years due to various factors including fiscal consolidation and budget cuts due to financial pressures within the department such as the purchase of new computer equipment. The fluctuating trend over the 2018/19 MTEF is based on the department's actual capital infrastructure requirements including the construction of a new district office in iLembe, continuing with the construction of the canteen in the uMgungundlovu district office, as well as the construction of additional parking bays for the Southern region

Table 14. 2: Vote 14 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Existing infrastructure assets	86 752	73 501	45 512	52 170	48 950	48 525	42 106	39 767	47 967
Maintenance and repairs	10 514	7 118	17 685	14 829	16 113	20 207	15 090	15 940	24 240
Upgrades and additions	58 122	51 385	21 349	23 660	23 660	20 283	12 064	9 500	11 589
Rehabilitation and refurbishment	18 116	14 998	6 478	13 681	9 177	8 035	14 952	14 327	12 138
New infrastructure assets	22 010	6 824	5 045	15 112	12 496	6 515	19 033	30 639	23 539
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	108 762	80 325	50 557	67 282	61 446	55 046	61 139	70 406	71 506

3. Outlook for the 2018/19 MTEF Period

The department will continue in the 2018/2019 MTEF, to prioritise major projects, some of which are multi-year, including sound proofing of the Mayville Conference Centre and conversion of an existing building on the premises into a dining facility, new canteen in the uMgungundlovu district office, upgrades to the workshop in the Vryheid district office, the continuation of the construction of a new district office in iLembe, construction of new parking bays in the Southern regional offices, upgrades of existing sheds in the eThekweni regional office, upgrades of the Eshowe district office, space planning for the Ulundi office and construction of the new Construction Industry Development Board (CIDB) offices in Newcastle.

Table 14.3 show the infrastructure estimates per municipal district. There are 39 projects in Zululand district with a budget of R 10 million in 2018/19 and 24 projects in eThekweni with a budget of R 6 million in the same financial year. Umgungundlovu district has 19 projects with a budget of R 5 million in the 2018/19 financial year. The department is also planning for 16 projects throughout the province for the day to day maintenance of district offices and has budgeted R 15 million in the 2018/19 financial year. Ilembe district has the highest budget allocation in the 2018/19 financial year, and in the 2019/20 and 2020/21 financial years UMgungundlovu has the highest budget allocation with R 16 million and R 13 million respectively.

Table 14. 3: Vote 14 - Infrastructure Estimates per Municipal District

District Municipality (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Amajuba	7	750	7 667	7 667
eThekweni	24	6 412	7 588	6 000
Harry Gwala	1	-	-	-
Ilembe	3	15 863	14 072	8 072
King Cetshwayo	5	4 480	4 800	2 616
Ugu	1	-	-	-
uMgungundlovu	19	5 453	16 089	13 888
Umkhanyakude	5	110	-	-
Umkhanyathi	12	1 300	-	-
Uthukela	16	1 620	-	6 473
Zululand	39	10 061	4 250	2 550
Province Wide	16	15 090	15 940	24 240
Total	148	61 139	70 406	71 506

4. State of Readiness

Table 14.4 shows the state of readiness of the department to implement projects in the 2018/19 MTEF period. The department has a total of 148 projects at various stages of the project cycle. Of these 30 projects are at initiation stage, 3 in pre-feasibility stage, 1 in the feasibility stage, 6 projects in the design stage, 4 projects at tender stage, and 34 at site handover to contractor. The department recorded 50 projects in construction stage and 20 project in practical completion stage. The largest portion of the budget in 2018/19 financial year is allocated to projects at design stage. In the 2019/20 financial year projects at feasibility get the largest portion of the budget. In the 2020/21 financial year projects at construction stage get the largest portion of the budget.

Table 14. 4: Vote 14 - Shows the State of Readiness to Implement Project

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Project Initiation	30	7 161	7 835	14 635
Pre Feasibility	3	8 860	7 189	6 088
Feasibility	1	3 450	27 755	-
Design	6	16 662	22 972	8 072
Tender	4	-	-	-
Site Handover to Contractor	34	9 066	-	29 483
Construction	50	5 400	4 655	13 228
Practical Completion (100%)	-	-	-	-
Final Completion	20	10 540		
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing (maintenance)		-		-
Total	148	61 139	70 406	71 506

Vote 15

Arts and Culture

1. Strategic Overview of Infrastructure Programme

The Department strategic direction related to the provision of integrated arts, culture and heritage services for the people of KwaZulu-Natal. This is achieved amongst others through the delivery of the infrastructure services ensuring access to the respective services.

There is a rapid infrastructure development of new libraries to increase access to library and information services. Physical maintenance and refurbishment of existing libraries making them more attractive spaces conducive for recreational and educational use.

2. Funding of Infrastructure

The infrastructure is funded through Equitable Share and Community Library Services Grant (CLSG). The Equitable Share decreases by R52.974 million from financial year 2018/19 to 2020/21 whereas the CLSG increases by R4.306 million over the MTEF period. The CLSG grant framework has the following conditions but not limited to:

- Provinces may use a maximum of five per cent of the total amount allocated to them for capacity building and provincial management of the grant;
- The details of how these funds will be used must be included in the respective business plans;
- At least 20 per cent of the additional allocations must be used to establish dual purpose service points in collaboration with provincial departments of Basic Education. The detail of how these funds will be used by provinces must be included in their respective business plans;
- Service level agreements (SLAs) determining reporting protocols must be signed with receiving municipalities within two months after the 2016 Division of Revenue Act (DoRA) takes effect; and
- The SLAs must include financial commitments over the MTEF in addition to the payment schedules to municipalities and reporting protocols which outline measurable performance targets for each municipality

Table 15.1 below shows the funding trends per source of funding from financial year 2014/15 to 2020/21.

Table 15. 1: Vote 15 - Revenue source for Infrastructure

Funding Source (R Thousand)	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-Term Estimates		
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/2021
1. Equitable Share	-	-	-	-	-	-	103 630	99 872	50 656
2. Community Library Services Grant	-	-	-	-	-	-	78 694	77 000	83 000
Total	-	-	-	-	-	-	182 324	176 872	133 656

The bulk of the infrastructure as indicated in table 15.2 is directed towards new infrastructure assets throughout the MTEF period.

Vote 15: Arts and Culture

Table 15. 2: Vote 15 - Summary of provincial estimates by nature of investment

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Existing infrastructure assets	8 001	17 552	6 055	21 594	21 594	21 594	27 500	26 561	26 748
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	4 170	5 666	3 646	12 383	12 383	12 383	25 500	26 561	26 748
Rehabilitation and refurbishment	3 831	11 886	2 409	9 211	9 211	9 211	2 000	-	-
New infrastructure assets	46 013	40 419	77 096	130 270	130 270	130 270	138 824	142 311	106 908
Infrastructure transfers	2 452	30 800	15 000	11 000	11 000	11 000	16 000	8 000	-
Current	-	800	-	-	-	-	-	-	-
Capital	2 452	30 000	15 000	11 000	11 000	11 000	16 000	8 000	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	56 466	88 771	98 151	162 864	162 864	162 864	182 324	176 872	133 656
Capital infrastructure	56 466	87 971	98 151	162 864	162 864	162 864	182 324	176 872	133 656
Current infrastructure	-	800	-	-	-	-	-	-	-

3. Outlook for the 2018/19 MTEF Period

Some of the major projects budgeted for by the Department are as follows:

- Construction of the Archives Repository; and
- Upgrading of Osizweni Arts Centre

4. State of Readiness

Table 15.4 depicts the state of readiness to implement projects. These are 31 projects in total, 11 projects are at planning stage, 11 projects at tender stage and 3 projects are at construction stage.

Table 15. 3: Vote 15 - Shows the State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2018/19	2019/20	2020/21
Planning	10	5 000	53 000	70 000
Pre Feasibility	-	-	-	-
Feasibility	-	-	-	-
Design	2	12 000	24 000	13 000
Tender	11	27 300	-	-
Site Handover to Contractor	-	-	-	-
Construction	3	34 394	-	-
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Compansation of Employees	-	-	-	-
Other - Status not Known	5	103 630	99 872	50 656
Total	31	182 324	176 872	133 656

Conclusion

In general most department's focus is on the existing asset base which is commendable and regarded as a healthy budget split. There are departments that transfer to entities mainly for spending on new infrastructure are Economic Development, Tourism and Environmental Affairs and Sport and Recreation.

The annexures below show the list of projects per department which are planned to be implemented in the 2017/18 MTEF. The project lists indicates the name of each project and gives a brief detail e.g. the project status, the location, the estimated start and finish date and financial information of each project. It must be noted that some maintenance projects are clustered together into packages based on their nature and location but all capital projects are indicated as individual projects.

The Provincial Legislature will spend their infrastructure budget mainly on day-to-day maintenance, hence the list of projects is not included.

This publication will be an annual publication that will continue to evolve.

3. ANNEXURES

TABLE B 5

Annexure Table B5 – Vote 1: Office of the Premier

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. Upgrades and additions														
1	Terry Street Parking	Parking	Construction	Msunduzi	2014/09/01	2018/06/15	Equitable share	Institutional Development	Individual Project	4 857	1 300	3 557	-	-
Total Upgrades and additions										4 857	1 300	3 557	-	-
2. Rehabilitation, renovations and refurbishments														
1	Leaking Roof - Moses Mabhida Buildng	Admin Building	Project Initiation	Msunduzi	2014/12/15	2018/08/31	Equitable share	Institutional Development		6 543	-	-	-	-
2	Parkside	Admin Building	Construction	Msunduzi	2014/08/25	31/03/2024	Equitable share	Institutional Development	Individual Project	12 578	7 309	1 190	2 361	1 718
3	Renovations and Refurbishments to Palaces	Palace	Other - Packaged Ongoing	Zululand District Municipality	2012/04/01	31/03/2024	Equitable share	Institutional Development	Packaged program	40 970	36 899	982	1 503	1 586
Total Rehabilitation, renovations and refurbishments										60 091	44 208	2 172	3 864	3 304
3. Maintenance and repairs														
1	Maint & Repairs: Moses Mabhida	Admin Building	Other - Packaged Ongoing	Msunduzi	2018/04/01	2019/03/31	Equitable share	Institutional Development	Packaged program	6 346	-	1 917	2 109	2 320
2	Maint & Repairs: Moses Mabhida	Admin Building	Other - Packaged Ongoing	Msunduzi	2018/04/01	2019/03/31	Equitable share	Institutional Development	Packaged program	662	-	200	220	242
3	Maint & Repairs: Parkside	Admin Building	Other - Packaged Ongoing	Msunduzi	2018/04/01	2019/03/31	Equitable share	Institutional Development	Packaged program	662	-	200	220	242
Total Maintenance and repairs										7 670	-	2 317	2 549	2 804
4. Infrastructure leases														
1	Building Leases	Building	Other - Packaged Ongoing	Ethekwini & Msunduzi	2018/04/01	31/03/2019	Voted Funds	Corporate Management	Individual	40 614		12 456	13 702	14 456
Total Infrastructure leases										40 614	-	12 456	13 702	14 456
Total Infrastructure										113 232	45 508	20 502	20 115	20 564

Annexure Table B5 – Vote 3: Agriculture and Rural Development

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. New infrastructure assets														
1	Farm structures	Fencing, irrigation, poultry, ets	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	285 745	–	–	–
2	Farm structures	Abbatior	Final Completion	Umkhanyakude	–	–	Equitable share	Agriculture	–	–	–	4 500	–	–
3	Farm structures	Processing Facility	Final Completion	Province Wide	–	–	Equitable share	Agriculture	–	–	–	3 600	1 500	–
4	Farm structures	Fencing	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	20 304	7 846	14 831
5	Farm structures	Boreholes	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	740	777	816
6	Farm structures	Stock Handling Facility	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	100	–	–
7	Farm structures	Animal Housing Facility	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	7 160	2 500	3 500
8	Farm structures	Broiler House	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	1 500	500	528
9	Farm structures	Aqua Culture	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	1 500	1 500	1 500
10	Makhathini Development	Irrigation, fencing, drainage canal, etc	Other - Packaged Ongoing	Umkhanyakude	–	–	Equitable share	Agriculture	–	–	327 877	–	–	–
11	Office accomodation	Offices	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Administration	–	–	9 682	15 700	16 485	17 392
Total New infrastructure assets										–	623 304	55 104	31 108	38 567
2. Upgrades and additions														
	Upgrades and additions		Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	10 072	–	–	–
Total Upgrades and additions										–	10 072	–	–	–
3. Rehabilitation and refurbishment														
1	Agricultural Colleges	Agricultural Colleges	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	12 138	12 804	13 444
2	Dams	Dams	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	6 340	4 000	8 000
3	Dipping Facilities	Dipping Facilities	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	4 770	3 541	3 718
4	Irrigation Schemes	Irrigation Schemes	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	28 326	24 400	26 920
5	Makhathini	Irrigation, fencing\drainage canals, etc	Other - Packaged Ongoing	Umkhanyakude	–	–	Equitable share	Agriculture	–	–	28 547	–	–	–
6	Office accommodation (HO & districts)	Office accommodation	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Administration	–	–	33 819	12 089	12 860	13 567

Annexure Table B5 – Vote 3: Agriculture and Rural Development

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
7	Research Farms	Research Farms	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	6 780	7 119	7 474
8	Scooping of Dams - Drought Relief	Scooping of Dams	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	30 000	–	–	–
9	Water Cannel	Water Cannel	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	–	5 000	5 000	10 000
Total Rehabilitation and refurbishment										–	92 366	75 443	69 724	83 123
4. Maintenance and repairs														
1	Office accommodation	Office accommodation	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Administration	–	–	32 363	9 278	9 798	10 337
Total Maintenance and repairs										–	32 363	9 278	9 798	10 337
5. Infrastructure transfers - current														
1	Infrastructure transfer - current	Infrastructure transfer - current	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	8 259	–	–	–
Total Infrastructure transfers - current										–	8 259	–	–	–
6. Infrastructure transfers - capital														
1	Infrastructure transfer - capital	Infrastructure transfer - capital	Other - Packaged Ongoing	Province Wide	–	–	Equitable share	Agriculture	–	–	54 197	–	–	–
Total Infrastructure transfers - capital										–	54 197	–	–	–
Total Agriculture And Rural Development Infrastructure										–	820 561	139 825	110 630	132 026

Annexure Table B5 – Vote 4: Economic Development, Tourism & Environmental Affairs

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. New infrastructure assets														
1	Security guard houses	Security Guard Houses (Danhauser and Dundee)	Other - Packaged Ongoing	Province Wide	-	-	Equitable share	Programme 1	-	-	45	-	-	-
Total New infrastructure assets										-	45	-	-	-
1	Dube Trade port	Dube Trade port	Construction	Ilembe	-	-	Equitable share	Programme 3	-	-	2 906 985	400 983	423 438	446 727
2	Richards Bay IDZ	Richards Bay IDZ	Construction	King Cetswayo	-	-	Equitable share	Programme 3	-	-	668 960	129 530	136 784	144 307
Total Economic Development, Tourism and Environmental Affairs Infrastructure										-	3 575 990	530 513	560 222	591 034

Annexure Table B5 – Vote 5: Education

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. New infrastructure assets														
1	Albert Falls Intermediate School	Small Primary School	Design	Umgungundlovu	2016/05/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	28 995	946	0	5 197	13 168
2	Antioch Junior Secondary School	Small Primary School	Feasibility	Harry Gwala	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 349	-	0	588	742
3	Bhekabantu Secondary School	Medium Secondary School	On Hold	Umzinyathi	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	45 000	-	0	4 574	10 000
4	Bhevu Secondary School	Large Secondary School	Construction 1% - 25%	Uthukela	2016/09/20	2019/03/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	47 988	3 694	12 215	4 806	0
5	Bloemfontein Primary School	Small Primary School	Construction 1% - 25%	Harry Gwala	2016/06/20	2018/12/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 785	4 628	10 135	2 205	0
6	Bontrand Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 841	-	0	588	745
7	Cabane Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 567	-	0	3 256	473
8	Celani Primary School	Medium Primary School	Project Initiation	Amajuba	2016/01/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 480	3 600	0	2 403	7 627
9	Chibelihle Combined School	Large Combined School	On Hold (Design)	Umgungundlovu	2015/05/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 574	-	0	3 069	7 000
10	Consultants And Prof Services	Management Fee	Other	KZn Districts	2017/03/31	2018/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 772	-	0	5 705	11 699
11	Cosmo Primary School	Large Primary School	Construction 51% - 75%	Umgungundlovu	2016/06/21	2018/12/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	51 429	3 577	11 629	1 828	0
12	Dovedale Junior Secondary School	Small Primary School	Feasibility	Harry Gwala	2017/04/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 788	-	0	588	742
13	Ebuhlenibenkosi Intermediate School	Small Combined School	Practical Completion - 100%	Zululand	2013/04/26	2015/05/16	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	37 308	26 394	5 322	0	0
14	Ebutha Junior Secondary School	Small Combined School	Practical Completion - 100%	Harry Gwala	2015/02/11	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	32 953	16 221	2 712	0	0
15	Emoyeni Primary School	Small Primary School	Design	King Cetshwayo	2015/10/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 000	10	0	4 210	164

Annexure Table B5 – Vote 5: Education

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20	2020/21
16	Entsikeni Junior Secondary School	Large Primary School	Feasibility	Harry Gwala	2016/05/26	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 887	-	0	4 526	473
17	Esifisweni Secondary School (New Mangosuthu Area)	Large Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	36 000	-	0	2 000	10 000
18	Ezimpungeni Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 297	-	0	588	742
19	Faith Mlaba Primary School	Large Primary School	Design Practical Completion - 100%	Pinetown	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	40 000	-	0	7 033	13 699
20	Glengarry Junior Secondary School	Mega Combined School	Construction 51% - 75%	Harry Gwala	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 821	110	1 352	0	0
21	Glenngarry Primary School	Mega Combined School	Construction 26% - 50%	Harry Gwala	2015/06/20	2019/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	49 182	25 115	8 826	95	48
22	Goodhome Secondary School	Micro Secondary School	Construction 76% - 99%	Uthukela	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	28 819	4 373	7 845	4 917	0
23	Harpo Primary School	Large Primary School	Construction 76% - 99%	Zululand	2016/05/20	2018/11/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	29 356	-	353	0	0
24	Hhoye Secondary School	Medium Secondary School	Construction 51% - 75%	Umkhanyakude	2014/03/15	2018/04/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	27 924	7 230	3 342	1 828	0
25	Holinyoka Primary School	Medium Primary School	Construction 1% - 25%	Zululand	2016/02/10	2018/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	41 007	11 408	9 481	1 828	0
26	Inanda Special School For Lsen	Special Schools	Feasibility	Umlazi	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	168 960	112	35 236	9 535	19 155
27	Infrastructure Maintenance System And Call Centre	Administration Office	Feasibility	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 500	-	0	588	0
28	Ingcindezi Intermediate School	Large Combined School	Feasibility	Pinetown	2015/08/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	6 060	164
29	J G Zuma Secondary School	Medium Secondary School	Tender	Pinetown	2015/05/08	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	48 125	1 823	0	7 020	12 786
30	Kayeka Primary School	Small Primary School	Feasibility	Harry Gwala	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 811	-	0	588	742
31	Khindi Jobe Secondary School	Small Secondary School	Construction 51% - 75%	Umkhanyakude	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	27 715	6 172	6 419	1 828	0
32	Khuba Secondary School	Small Secondary School	Project Initiation	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 797	-	0	4 526	164
33	Mahobe Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 818	-	0	588	473
34	Makhanya Primary School	Small Primary School	Feasibility	Pinetown	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	2 000	164
35	Malezulu Special School	Medium Primary School	Construction 76% - 99%	Harry Gwala	2014/10/15	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	129 111	18 594	10 821	1 828	0
36	Malusi Secondary School	Large Secondary School	Practical Completion - 100%	Ugu	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	42 270	24 613	1 427	0	0
37	Management Fee	Management Fee	Other - Packaged Ongoing Project	Umgungundlovu	2015/11/24	2017/12/13	Education Infrastructure Grant	Programme 1 - Administration	Individual Project	100 000	20 516	19 487	5 900	4 994
38	Mandla Mthwethwa Comprehensive High School	Large Secondary School	Practical Completion - 100%	Umkhanyakude	2013/02/02	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	309 155	208 419	19 658	0	0

Annexure Table B5 – Vote 5: Education

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
	(Ndumo New Model High School)													
39	Mandlazi Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2016/06/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 402	-	0	588	473
40	Mayeni Primary School	Small Primary School	Design	Zululand	2015/09/07	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 784	-	0	5 458	4 425
41	Mbongeleni Primary School	Medium Primary School	Construction 51% - 75%	Umzinyathi	2014/05/01	2018/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 549	3 326	4 073	1 828	0
42	Mdombolo Primary School	Micro Primaryschool Medium Secondary School	Construction 76% - 99%	King Cetshwayo	2015/05/06	2019/06/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	25 043	11 145	12 019	1 250	0
43	Mdumela Secondary School	Medium Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 000	-	0	3 523	164
44	Merlewood Intermediate School	Mega Combined School	Construction 26% - 50%	Ugu	2016/03/02	2018/06/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	43 090	-	8 195	4 806	0
45	Mona Primary School	Small Primary School	Construction 76% - 99%	King Cetshwayo	2015/06/20	2019/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	33 260	23 637	2 307	1 828	0
46	Mvalo Secondary School	Small Secondary School	Construction 51% - 75% Practical Completion -	Zululand	2015/02/16	2019/03/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	33 978	10 219	10 142	1 828	0
47	Mzamo Secondary School	Large Secondary School	100%	Amajuba	2014/04/15	2016/05/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	45 885	43 856	5 951	0	0
48	Ncunjana Primary School	Small Primary School	Feasibility	Uthukela	2014/05/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 872	-	0	2 000	164
49	New Ashburton Area Primary School	Medium Primary School	Feasibility	Umgungundlovu	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	2 000	164
50	New Bruntville Area Primary School	Mega Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 080	-	0	588	269
51	New Dhlumuzi Secondary School	Small Secondary School	Feasibility	Pinetown	2017/11/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	2 000	507
52	New Dungambili Primary School	Small Primary School	Project Initiation	Zululand	2014/02/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	30 000	-	0	4 574	1 854
53	New Ehawini Secondary School	Large Secondary School	Design Practical Completion -	King Cetshwayo	2015/01/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	29 321	4 420	0	3 069	12 546
54	New Emadungeni Secondary School	Large Secondary School	100%	Harry Gwala	2015/11/12	2016/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	32 048	23 810	4 847	0	0
55	New Etete Secondary School	Large Secondary School	Design	Ilembe	2016/10/11	2018/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	31 061	-	0	5 197	10 557
56	New Ezwenelisha Area School	Small Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	230
57	New Grange (White Rd) Area Secondary School	Large Secondary School	Design	Umgungundlovu	2016/10/11	2018/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	30 839	-	0	3 069	13 367
58	New Gungqula Secondary School	Large Secondary School	Design	Ugu	2014/05/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	29 839	4 676	0	3 069	10 834
59	New Harding Area Secondary School (Near Sutton P)	Large Secondary School	Design	Umgungundlovu	2016/10/11	2018/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	30 839	-	0	3 069	13 367

Annexure Table B5 – Vote 5: Education

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
60	New Indaleni Area Secondary School	Small Primary School	Practical Completion - 100%	Umgungundlovu	2013/02/23	2015/03/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	46 824	30 357	3 257	1 924	0
61	New Kwambonambi Secondary School(Sikhulile Secondary)	Large Secondary School	Construction 51% - 75%	King Cetshwayo	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	41 773	16 648	9 101	1 828	0
62	New Mahlabeni Primary School (Makhana Area)	Large Primary School	Construction 1% - 25%	Umkhanyakude	2014/04/06	2018/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	48 488	4 174	20 885	4 226	0
63	New Mahlubane Area Secondary School	Small Secondary School	Design	Ugu	2014/05/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	30 839	1	0	4 895	11 366
64	New Matshaheni Area Primary School	Large Primary School	Design	Umgungundlovu	2014/09/08	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 484	5 808	0	6 362	9 758
65	New Mkhamba Primary School	Large Primary School	Construction 1% - 25%	Uthukela	2015/03/01	2019/04/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	57 622	1 877	21 139	4 633	0
66	New Mt Moriah Area Primary School	Large Primary School	Feasibility	Pinetown	2016/07/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	2 000	164
67	New Ngonyameni	Small Secondary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 214	-	0	588	269
68	New Umthombo Primary School	Medium Primary School	Project Initiation	Umlazi	2015/07/07	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	25 288	-	0	2 356	164
69	New Welbedacht East Area Secondary School	Large Secondary School	Feasibility	Umlazi	2014/05/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	35 375	-	0	3 069	164
70	New Woodmead Primary School	Mega Primary School	Project Initiation	Umgungundlovu	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	39 972	-	0	1 924	164
71	Ngqumareni Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2017/04/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 818	-	0	588	473
72	Nonkqubela Primary School (Horseshoe P)Completion Project	Mega Primary School	Construction 76% - 99%	Harry Gwala	2014/03/02	2018/04/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	32 961	31 178	1 461	1 828	0
73	Ntshongo Junior Secondary School	Small Combined School	Construction 76% - 99%	Harry Gwala	2015/05/05	2019/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 566	7 942	2 115	1 828	0
74	Ntulabakayise Secondary School	Large Secondary School	Practical Completion - 100%	Umkhanyakude	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	41 529	26 431	4 588	0	0
75	Quarry Heights Primary School	Large Primary School	Practical Completion - 100%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	22 376	20 404	550	0	0
76	Samaria Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2017/04/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 402	-	0	588	473
77	Sebenzile Primary School	Small Primary School	Project Initiation	Amajuba	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	14 204	-	0	3 366	164
78	Shepstone Lake Primary School	Small Primary School	Project Initiation	Amajuba	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	14 204	-	0	588	164
79	Siphumelele Secondary School (Meer-En-See)	Large Secondary School	Construction 26% - 50%	King Cetshwayo	2015/06/24	2019/08/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	121 561	27 189	9 408	6 911	0
80	Siyakhula Secondary School	Small Secondary School	Project Initiation	Umkhanyakude	2015/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	21 795	-	0	3 069	164

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
81	Solomon Mahlangu Primary School (New Cornubia P)	Large Primary School	Design	Pinetown	2014/09/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	35 391	4 621	12 350	9 320	7 147
82	Sunnydale Secondary School	Medium Secondary School	Design	King Cetshwayo	2014/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	42 978	1 984	0	7 033	13 422
83	Syria Junior Primary School	Small Primary School	Feasibility	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 739	-	0	588	473
84	Tshanibezwe Secondary School	Small Secondary School	Practical Completion - 100%	Zululand	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 810	19 188	213	0	0
85	Ukukhanyakomsinga Special School	Special Schools	Construction 76% - 99%	Umzinyathi	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	104 825	63 517	1 599	1 828	0
86	Ulovu Secondary School	Large Secondary School	Construction 51% - 75%	Umlazi	2016/05/20	2019/09/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	37 130	12 155	3 579	1 828	0
87	Umgano Junior Secondary School	Small Primary School	Feasibility	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 927	-	0	588	473
88	Umhlali College	Large Secondary School	Design	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	33 940	4 213	0	5 619	576
89	Umsilinga Primary School	Mega Primary School	Construction 76% - 99%	Umgungundlovu	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	39 972	27 091	3 698	1 828	0
90	Umtamtengwayo Primary School	Medium Primary School	Construction 26% - 50%	Pinetown	2015/03/31	2018/06/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	47 795	-	8 083	5 197	0
91	Umvuzo Secondary School	Large Secondary School	Final Completion	Umgungundlovu	2014/12/18	2018/03/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	43 278	20 471	0	0	0
92	Vulindlela Primary School	Small Primary School	Feasibility	Harry Gwala	2015/09/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 851	-	0	588	473
93	Westmead Secondary School	Medium Secondary School	Practical Completion - 100%	Pinetown	2014/12/18	2016/04/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	33 690	20 655	252	0	0
94	Zimele Secondary School	Small Secondary School	Construction 51% - 75%	Umkhanyakude	2014/03/15	2018/04/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	29 268	4 306	5 287	1 828	0
95	Zizamele Primary School	Small Primary School	Feasibility	Harry Gwala	2016/04/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 524	-	0	588	473
Total New infrastructure assets										3 222 687	862 855	321 357	241 438	231 408
2. Upgrades and additions														
1	A I Kajee Primary School	Small Primary School	Project Initiation	Umgungundlovu	2017/11/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 652	-	0	0	164
2	A M Moola Secondary School	Small Secondary School	Tender	Ilembe	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 809	-	0	250	120
3	Abantungwa High School	Medium Secondary School	Tender	Uthukela	2016/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 626	1 000	0	175	0
4	Abathwa Primary School	Small Primary School	Practical Completion - 100%	Umzinyathi	2012/11/01	2014/11/21	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 775	1 898	136	0	0
5	Acquisitions And Disposals	Acquisitions And Disposals	Other - Packaged Ongoing Project	KZn Districts	2016/04/01	2018/04/21	Education Infrastructure Grant	Programme 1 - Administration	Package Projects	10 000	-	2 987	386	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
6	Acton Road Maritime Secondary School	Medium Secondary School	Design	Umlazi	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 000	-	0	238	302
7	Albini Secondary School	Large Secondary School	Design	Pinetown	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	30 000	-	0	3 656	11 080
8	Amajuba Fencing	Fencing	Other - Packaged Ongoing Project	Amajuba	2015/07/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	6 250	2 296	4 605	3 381
9	Amajuba Electrical	Electricity	Other - Packaged Ongoing Project	Amajuba	2014/09/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	585	1 036	6 657	7 746
10	Amajuba Mobiles	Mobile Classrooms	Other - Packaged Ongoing Project	Amajuba	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	8 534	-	0	4 100	728
11	Amancamakazana Primary School	Mega Primary School	Construction 26% - 50%	Uthukela	2016/06/15	2018/12/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 521	348	2 086	2 100	952
12	Amandawe Primary School	Mega Primary School	Design	Ugu	2015/09/01	2018/12/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	6 325	-	0	0	1 588
13	Amandla High School	Large Secondary School	Final Completion	Umkhanyakude	2011/03/01	2015/04/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	609	388	0	0	0
14	Amandlalathi Primary School	Mega Primary School	Feasibility	Ilembe	2016/06/20	2019/03/17	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 140	-	0	0	315
15	Amangwane High School	Large Secondary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 546	-	0	0	261
16	Amangwe Secondary School	Small Secondary School	Design	King Cetshwayo	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 249	357	0	92	215
17	Amaqhawu Primary School	Large Primary School	Practical Completion - 100%	Umkhanyakude	2016/04/20	2017/09/02	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 878	474	240	0	0
18	Amathuli Primary School	Medium Primary School	Tender	Umgungundlovu	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 227	354	0	20	20
19	Amatshenzulu Secondary School	Medium Secondary School	Tender	Pinetown	2016/05/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 885	10	0	2 000	0
20	Amayese Primary School	Micro Primaryschool	Final Completion	King Cetshwayo	2015/12/01	2016/11/15	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 356	2 434	0	0	0
21	Amazibu Primary School	Small Primary School	Practical Completion - 100%	Ugu	2016/02/11	2017/06/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 361	986	13	0	0
22	Amazizi Secondary School	Small Secondary School	Construction 26% - 50%	Uthukela	2016/02/20	2018/08/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 039	210	915	175	0
23	Amoibe Intermediate School	Small Combined School	Practical Completion - 100%	Umkhanyakude	2016/06/17	2016/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 923	812	105	0	0
24	Annandale Primary School	Medium Primary School	Tender	Amajuba	2015/01/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 926	2 157	0	2 500	1 200
25	Annieville Senior Primary School	Medium Primary School	Tender	Amajuba	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 164	247	0	1 120	920
26	Arthur Blaxall Special School	Special Schools	On Hold (Design)	Umgungundlovu	2016/09/20	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	14 005	-	0	4 810	2 392

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
27	Ashdown Primary School	Mega Primary School	Design	Umgungundlovu	2015/02/17	2018/06/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 749	-	0	2 272	12 007
28	Asibambisane Primary School	Small Primary School	Tender	Umzinyathi	2016/06/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 077	-	0	15	0
29	Babazani Primary School	Large Primary School	Project Initiation	Umkhanyakude	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	2 536	197
30	Balcomb'S Hill Primary School	Medium Primary School	Design	Ilembe	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 488	-	0	4 817	301
31	Balcomb'S Hill Primary School	Medium Primary School	Tender	Ilembe	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 036	-	0	470	0
32	Bambanani High School	Medium Secondary School	Design	Zululand	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 667	-	0	50	261
33	Bambanani Secondary School	Small Primary School	Tender	Umzinyathi	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 223	-	0	50	0
34	Bambanani Secondary School	Medium Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	47 200	-	4 736	0	187
35	Bambe Primary School	Medium Primary School	Tender	Uthukela	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 994	433	0	92	0
36	Bambisandla Primary School	Medium Primary School	Feasibility	Pinetown	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	0	6 566
37	Bangamaye Primary School	Large Primary School	Construction 51% - 75% Practical Completion -	Zululand	2015/01/01	2019/02/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 961	12 382	6 925	2 514	6 583
38	Bangumuzi Primary School	Large Primary School	100%	Umzinyathi	2014/04/06	2016/04/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 904	1 625	913	0	0
39	Bangumuzi Primary School	Large Primary School	Construction 76% - 99% Practical Completion -	Umzinyathi	2016/06/15	2018/12/02	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 258	263	0	0	0
40	Banguni Secondary School	Small Secondary School	100%	Ilembe	2016/06/15	2016/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 904	16 101	974	0	0
41	Baniyena Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	552	559	0	92	0
42	Banjana Primary School	Small Primary School	Project Initiation	Umkhanyakude	2015/10/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 000	29	0	0	303
43	Bantubaningi Secondary School	Small Secondary School	Tender	Zululand	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 901	-	0	100	128
44	Baphumile Primary School	Small Primary School	Design	Ugu	2016/04/15	2019/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	699	0	4 911	917
45	Baqaqe Primary School	Medium Primary School	Tender	King Cetshwayo	2016/04/15	2018/05/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 040	706	0	0	125
46	Bashise Primary School	Large Primary School	Tender	Ugu	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 475	521	0	92	0
47	Bathembu Secondary School	Small Secondary School	Tender	Umzinyathi	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 007	100	0	100	0
48	Batlukoa Secondary School	Small Secondary School	Tender	Harry Gwala	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 255	260	0	100	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
49	Batshazwayo Secondary School	Micro Secondary School	Tender	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 898	-	0	15	0
50	Bayabonga Primary School	Small Primary School	Project Initiation	Umzinyathi	2016/05/11	2018/05/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 583	-	0	50	147
51	Bazaneni Primary School	Medium Primary School	Design	Umkhanyakude	2016/06/13	2019/09/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	5 971	-	0	0	1 499
52	Bergsig Primary School	Micro Primaryschool	Tender	Uthukela	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 333	-	0	100	0
53	Bernica Primary School	Micro Primaryschool	Tender	Zululand	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 781	-	0	100	128
54	Bethamoya Secondary School	Medium Secondary School	Tender	Amajuba	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 522	496	0	100	0
55	Bethangwe Primary School	Medium Primary School	Tender	Umkhanyakude	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 767	-	0	0	130
56	Bethulo Primary School	Medium Primary School	Tender	Umzinyathi	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 951	226	0	1 000	0
57	Bhande High School	Large Secondary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	0	261
58	Bhanganomo Primary School	Medium Primary School	Tender	Zululand	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 318	-	0	100	128
59	Bhanoyi Secondary School	Large Secondary School	Tender	Ugu	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 342	533	0	92	0
60	Bhekabantu Primary School	Mega Primary School	Tender	Umkhanyakude	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 508	-	0	0	130
61	Bhekabantu Secondary School	Medium Secondary School	Construction 76% - 99%	Umzinyathi	2016/06/14	2018/12/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 208	246	1 345	427	0
62	Bhekamakhosi Primary School	Small Primary School	Tender	Zululand	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 511	-	0	50	128
63	Bhekamangwane Primary School	Medium Primary School	Final Completion	Umkhanyakude	2014/06/28	2017/01/20	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 373	892	0	0	0
64	Bhekamatshhe Primary School	Medium Primary School	Tender	Umgungundlovu	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 509	192	0	50	0
65	Bhekathina Secondary School	Medium Secondary School	Tender	Uthukela	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 250	277	0	50	0
66	Bhekinkosi Primary School(Retender)	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2014/03/10	2016/03/29	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	3 305	3 931	136	0	0
67	Bhekokuhle Primary	Mega Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 488	-	0	92	315
68	Bhekukwazi Secondary School	Small Secondary School	Design	King Cetshwayo	2013/06/08	2018/12/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 861	514	0	0	215
69	Bhekumusa Primary School	Small Primary School	Design	Umkhanyakude	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 013	-	0	163	261

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
70	Bhekundi Senior Primary School	Medium Secondary School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 873	361	0	50	0
71	Bhekuzulu	Mega Primary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 602	-	0	300	147
72	Bhekuzulu Primary School	Medium Primary School	Project Initiation	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 320	-	0	400	261
73	Bhevu Secondary School	Large Secondary School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 109	-	0	15	0
74	Bhidakhona Primary School	Small Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 123	870	0	50	265
75	Bhidla Primary School	Small Primary School	Practical Completion - 100%	Harry Gwala	2014/06/13	2016/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 420	1 222	77	0	0
76	Bhobhe Primary School	Micro Primaryschool	Construction 1% - 25%	King Cetshwayo	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 377	-	654	305	0
77	Bhokoza Primary School	Mega Primary School	Project Initiation	Umkhanyakude	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 072	-	0	30	147
78	Bhungane Secondary School	Small Secondary School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 962	210	0	2 000	0
79	Bizimali H. Hostel	Medium Secondary School	Design Practical Completion - 100%	King Cetshwayo	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 000	-	0	50	323
80	Bizimali Secondary School (Re-Tendered)	Medium Secondary School	Practical Completion - 100%	King Cetshwayo	2013/04/01	2015/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	17 184	7 837	891	0	0
81	Blaauwbosch Primary School	Medium Primary School	Tender	Amajuba	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 458	516	0	50	0
82	Bluebank Primary School	Micro Primaryschool	Tender	Uthukela	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 525	-	0	50	0
83	Bombolo Combined School	Medium Combined School	On Hold (Design) Practical Completion - 100%	Zululand	2014/05/17	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	0	1 038
84	Bomvini Primary School	Medium Primary School	Practical Completion - 100%	Harry Gwala	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	32 526	28 336	2 681	0	0
85	Bongaspoort Junior Primary School	Micro Primaryschool	Practical Completion - 100%	Zululand	2014/12/31	2016/05/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	57	0	0
86	Bonginceba Primary School	Small Primary School	On Hold (Design)	Harry Gwala	2012/09/21	2018/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	17 984	116	0	0	0
87	Bonginhlanhla	Large Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 166	-	0	300	147
88	Bongubuhle Senior Primary School	Small Primary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 639	-	0	0	130
89	Botate Primary School	Mega Primary School	Tender	Pinetown	2014/11/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 011	-	0	1 000	0
90	Bothas Hill Primary School	Medium Primary School	Design	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 770	-	0	50	323
91	Bothas Hill Primary School	Medium Primary School	Tender	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 714	-	0	2 000	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
92	Bothas lass Intermediate School	Micro Combinedchool	Design	Amajuba	2016/03/17	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 000	-	0	50	323
93	Brakwal Primary School	Micro Combinedchool	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 928	-	0	300	147
94	Bruynshill Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 676	-	0	300	147
95	Bucklands Primary School	Micro Primaryschool	Project Initiation	Umgungundlovu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 678	-	0	400	261
96	Buhlebelanga Primary School	Small Primary School	Construction 76% - 99%	Zululand	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 657	802	124	0	0
97	Buhlebentuthuko Primary School	Micro Primaryschool	Design	Amajuba	2016/06/06	2019/03/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 002	-	0	400	215
98	Buhlebezwe Primary School	Large Primary School	Tender Practical Completion - 100%	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 654	-	0	50	0
99	Buhlebezwe Senior Primary School	Large Primary School	100%	Ugu	2013/01/12	2016/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 980	303	768	0	0
100	Buhlebuzile Lower Primary School	Large Primary School	Design Practical Completion - 100%	Zululand	2016/01/29	2019/05/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 583	-	3 600	48	287
101	Buhlebuzile Secondary School	Large Primary School	100%	Zululand	2016/12/05	2016/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 705	139	149	0	0
102	Bukelakithi Primary School	Small Primary School	100%	King Cetshwayo	2013/01/15	2015/02/04	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 596	209	80	0	0
103	Bukimvelo Secondary School	Medium Secondary School	Construction 76% - 99%	Umkhanyakude	2016/09/20	2019/03/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 842	2 353	375	406	0
104	Bulwer Primary School	Medium Primary School	Design Practical Completion - 100%	Harry Gwala	2016/03/31	2018/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	16 680	-	0	0	315
105	Bungende Junior Secondary School	Small Combined School	100%	Harry Gwala	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 195	330	2 020	0	0
106	Busekhaya Secondary School	Micro Secondary School	Tender	Zululand	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 578	-	0	50	128
107	Buthanani Primary School	Small Primary School	Design	King Cetshwayo	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 392	325	0	50	215
108	Buyani Primary School	Small Primary School	Design	Umkhanyakude	2016/06/01	2019/09/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	680	-	0	0	261
109	Buzubona Intermediate School	Medium Combined School	Tender	Umkhanyathi	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 944	-	0	50	0
110	Buzulwazi Primary School	Small Primary School	Design	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 180	9	0	50	302
111	Byrne Intermediate School	Micro Combinedchool	Design	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 182	-	0	50	302
112	Cabane Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 615	82	0	92	270

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
113	Caca Primary School	Medium Primary School	Feasibility	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	1 000	215
114	Caca Primary School	Medium Primary School	Tender	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	833	556	0	1 225	52
115	Candabuthule Secondary School	Large Secondary School	Feasibility	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	152
116	Carrisbrooke Primary School	Small Primary School	Construction 76% - 99%	Harry Gwala	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	21 649	13 812	5 700	406	0
117	Cathulani Primary School	Mega Primary School	Tender	Amajuba	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	850	377	0	1 225	52
118	Cato Crest Primary School	Mega Primary School	Practical Completion - 100%	Umlazi	2015/10/21	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 829	7 963	1 602	0	0
119	Cebelihle Primary School	Mega Primary School	Tender	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 881	481	0	50	0
120	Cebolesizwe Intermediate School	Medium Combined School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 536	20	0	50	0
121	Cecilia Primary School	Medium Primary School	Practical Completion - 100%	Uthukela	2011/02/05	2013/02/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 901	424	1 148	0	0
122	Celani Primary School	Medium Primary School	Design Practical Completion - 100%	Amajuba	2016/11/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 474	375	0	92	270
123	Celimfundo Primary School (Winterton)	Small Primary School	Design Practical Completion - 100%	Umzinyathi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 783	2 633	109	0	0
124	Celimfundo Primary School (Winterton)	Mega Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 669	-	0	300	147
125	Celimpilo Primary School	Medium Primary School	Design Practical Completion - 100%	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 743	301	0	50	261
126	Celubuhle Primary School	Medium Primary School	Design Practical Completion - 100%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	14 789	503	1 429	0	0
127	Celukuphiwa Combined School	Mega Combined School	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 658	363	0	50	0
128	Cengesi Primary School	Medium Primary School	Project Initiation	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 949	-	0	400	261
129	Ceza Primary School	Large Primary School	Tender	Zululand	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 645	-	0	50	128
130	Charlton Primary School	Micro Primaryschool	Feasibility Practical Completion - 100%	Harry Gwala	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 220	-	0	92	315
131	Chief Albert Luthuli Sivananda Secondary School	Large Secondary School	Construction 76% - 99%	Ilembe	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	32 900	22 309	1 006	0	0
132	Chief Lokothwayo Primary School	Mega Primary School	Construction 76% - 99%	Pinetown	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	31 424	3 915	477	406	0
133	Chief Ngonyama S	Medium Secondary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 851	-	0	1 000	0
134	Chief Ngonyama Secondary School	Medium Secondary School	Design	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 360	-	0	50	323

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
135	Chothwane Primary School	Medium Primary School	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 481	235	0	50	0
136	Clavis Primary School	Large Primary School	Tender	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 041	546	0	50	0
137	Clernaville Primary School	Large Primary School	Project Initiation	Pinetown	2015/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 417	-	0	400	215
138	Clydesdale Junior Secondary School	Large Combined School	Design	Harry Gwala	2016/03/31	2018/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 722	-	0	92	315
139	Clydesdale Secondary School	Medium Secondary School	Project Initiation	Harry Gwala	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 692	-	0	0	270
140	Clydesdale Secondary School	Medium Secondary School	Design	Harry Gwala	2016/06/13	2019/03/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 724	-	0	0	215
141	Congco Secondary School	Small Secondary School	Project Initiation	Umgungundlovu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 152	-	0	15	281
142	Congco Secondary School	Small Secondary School	Design	Umgungundlovu	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 571	710	0	50	302
143	Coniston Primary School	Medium Primary School	Feasibility	Ugu	2015/09/01	2019/10/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 530	-	0	486	261
144	Cooperdale Primary School	Micro Primaryschool	Design	Harry Gwala	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 226	-	0	50	323
145	Cosh Primary School	Small Primary School	Project Initiation	Umzinyathi	2016/02/15	2018/03/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	400	261
146	Cosmo Primary School	Large Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 688	-	0	300	147
147	Cottlands Primary School	Micro Primaryschool	Project Initiation	Zululand	2017/11/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 634	-	0	0	164
148	Cottonlands Primary School	Mega Primary School	Design	Pinetown	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	21 445	-	0	50	302
149	Craigmillar Primary School	Micro Primaryschool	Practical Completion - 100%	Umzinyathi	2016/06/21	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 923	1 088	79	0	0
150	Cranburn Primary School	Micro Primaryschool	Project Initiation	Ilembe	2015/11/25	2020/01/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 664	-	0	400	215
151	Cranham Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	300	200
152	Crowfield Primary School	Medium Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 245	-	0	300	147
153	Cungwana Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/29	2018/07/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 682	228	0	175	0
154	Cungwana Primary School	Small Primary School	Final Completion	King Cetshwayo	2011/01/15	2015/02/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 258	1 818	0	0	0
155	Cwaka Primary School	Large Primary School	Design	King Cetshwayo	2015/10/24	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	18 419	-	0	15	8 468

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
156	Cwakeme Secondary School	Large Secondary School	Practical Completion - 100%	Umkhanyakude	2014/07/20	2016/08/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	23 465	21 536	183	0	0
157	Cwembe Primary School	Small Primary School	Design	Uthukela	2016/04/15	2019/07/29	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 129	1 332	0	50	148
158	Dalton Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 690	-	0	300	147
159	Daluxolo Primary School	Medium Primary School	Design	Pinetown	2015/11/20	2019/03/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 752	-	0	50	147
160	Danganya Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 207	-	1 730	0	0
161	Dangazela Primary School	Medium Primary School	Feasibility	Ilembe	2016/03/25	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 700	221	0	2 000	1 607
162	Daninva Primary School	Small Primary School	Project Initiation	Uthukela	2016/03/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	177
163	Dargle Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/03/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 192	-	0	50	302
164	Dawede Primary School	Small Primary School	Design	Pinetown	2017/05/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	950	248
165	Dayiswayo Primary School	Small Primary School	Construction 26% - 50%	Umzinyathi	2015/06/05	2019/07/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 951	2 245	392	0	0
166	Dedangifunde Secondary School	Medium Secondary School	Tender	Amajuba	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 320	377	0	1 225	52
167	Deepdale Junior Secondary School	Medium Combined School	Tender	Harry Gwala	2015/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 728	-	0	50	0
112	Cabane Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 615	82	0	92	270
113	Caca Primary School	Medium Primary School	Feasibility	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	1 000	215
114	Caca Primary School	Medium Primary School	Tender	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	833	556	0	1 225	52
115	Candabuthule Secondary School	Large Secondary School	Feasibility	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	152
116	Carrisbrooke Primary School	Small Primary School	Construction 76% - 99%	Harry Gwala	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	21 649	13 812	5 700	406	0
117	Cathulani Primary School	Mega Primary School	Tender	Amajuba	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	850	377	0	1 225	52
118	Cato Crest Primary School	Mega Primary School	Practical Completion - 100%	Umlazi	2015/10/21	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 829	7 963	1 602	0	0
119	Cebelihle Primary School	Mega Primary School	Tender	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 881	481	0	50	0
120	Cebollesizwe Intermediate School	Medium Combined School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 536	20	0	50	0
121	Cecilia Primary School	Medium Primary School	Practical Completion - 100%	Uthukela	2011/02/05	2013/02/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 901	424	1 148	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
122	Celani Primary School	Medium Primary School	Design Practical Completion - 100%	Amajuba	2016/11/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 474	375	0	92	270
123	Celimfundo Primary School (Winterton)	Small Primary School		Umzinyathi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 783	2 633	109	0	0
124	Celimfundo Primary School (Winterton)	Mega Primary School		Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 669	-	0	300	147
125	Celimpilo Primary School	Medium Primary School	Design Practical Completion - 100%	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 743	301	0	50	261
126	Celubuhle Primary School	Medium Primary School		Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	14 789	503	1 429	0	0
127	Celukuphiwa Combined School	Mega Combined School	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 658	363	0	50	0
128	Cengesi Primary School	Medium Primary School	Project Initiation	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 949	-	0	400	261
129	Ceza Primary School	Large Primary School	Tender	Zululand	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 645	-	0	50	128
130	Charlton Primary School	Micro Primaryschool	Feasibility Practical Completion - 100%	Harry Gwala	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 220	-	0	92	315
131	Chief Albert Luthuli Sivananda Secondary School	Large Secondary School		Ilembe	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	32 900	22 309	1 006	0	0
132	Chief Lokothwayo Primary School	Mega Primary School	Construction 76% - 99%	Pinetown	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	31 424	3 915	477	406	0
133	Chief Ngonyama S	Medium Secondary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 851	-	0	1 000	0
134	Chief Ngonyama Secondary School	Medium Secondary School	Design	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 360	-	0	50	323
135	Chothwane Primary School	Medium Primary School	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 481	235	0	50	0
136	Clavis Primary School	Large Primary School	Tender	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 041	546	0	50	0
137	Clernaville Primary School	Large Primary School	Project Initiation	Pinetown	2015/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 417	-	0	400	215
138	Clydesdale Junior Secondary School	Large Combined School	Design	Harry Gwala	2016/03/31	2018/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 722	-	0	92	315
139	Clydesdale Secondary School	Medium Secondary School	Project Initiation	Harry Gwala	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 692	-	0	0	270
140	Clydesdale Secondary School	Medium Secondary School	Design	Harry Gwala	2016/06/13	2019/03/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 724	-	0	0	215
141	Congco Secondary School	Small Secondary School	Project Initiation	Umgungundlovu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 152	-	0	15	281
142	Congco Secondary School	Small Secondary School	Design	Umgungundlovu	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 571	710	0	50	302

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
143	Coniston Primary School	Medium Primary School	Feasibility	Ugu	2015/09/01	2019/10/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 530	-	0	486	261
144	Cooperdale Primary School	Micro Primaryschool	Design	Harry Gwala	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 226	-	0	50	323
145	Cosh Primary School	Small Primary School	Project Initiation	Umzinyathi	2016/02/15	2018/03/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	400	261
146	Cosmo Primary School	Large Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 688	-	0	300	147
147	Cottlands Primary School	Micro Primaryschool	Project Initiation	Zululand	2017/11/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 634	-	0	0	164
148	Cottonlands Primary School	Mega Primary School	Design	Pinetown	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	21 445	-	0	50	302
149	Craigmillar Primary School	Micro Primaryschool	Design Practical Completion - 100%	Umzinyathi	2016/06/21	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 923	1 088	79	0	0
150	Cranburn Primary School	Micro Primaryschool	Project Initiation	Ilembe	2015/11/25	2020/01/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 664	-	0	400	215
151	Cranham Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	300	200
152	Crowfield Primary School	Medium Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 245	-	0	300	147
153	Cungwana Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/29	2018/07/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 682	228	0	175	0
154	Cungwana Primary School	Small Primary School	Final Completion	King Cetshwayo	2011/01/15	2015/02/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 258	1 818	0	0	0
155	Cwaka Primary School	Large Primary School	Design Practical Completion - 100%	King Cetshwayo	2015/10/24	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	18 419	-	0	15	8 468
156	Cwakeme Secondary School	Large Secondary School	Design Practical Completion - 100%	Umkhanyakude	2014/07/20	2016/08/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	23 465	21 536	183	0	0
157	Cwembe Primary School	Small Primary School	Design	Uthukela	2016/04/15	2019/07/29	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 129	1 332	0	50	148
158	Dalton Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 690	-	0	300	147
159	Daluxolo Primary School	Medium Primary School	Design Practical Completion - 100%	Pinetown	2015/11/20	2019/03/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 752	-	0	50	147
160	Danganya Primary School	Medium Primary School	Design Practical Completion - 100%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 207	-	1 730	0	0
161	Dangazela Primary School	Medium Primary School	Feasibility	Ilembe	2016/03/25	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 700	221	0	2 000	1 607
162	Daninva Primary School	Small Primary School	Project Initiation	Uthukela	2016/03/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	177
163	Dargle Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/03/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 192	-	0	50	302
164	Dawede Primary School	Small Primary School	Design	Pinetown	2017/05/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	950	248

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
165	Dayiswayo Primary School	Small Primary School	Construction 26% - 50%	Umzinyathi	2015/06/05	2019/07/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 951	2 245	392	0	0
166	Dedangifunde Secondary School	Medium Secondary School	Tender	Amajuba	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 320	377	0	1 225	52
167	Deepdale Junior Secondary School	Medium Combined School	Tender	Harry Gwala	2015/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 728	-	0	50	0
112	Cabane Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 615	82	0	92	270
113	Caca Primary School	Medium Primary School	Feasibility	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	1 000	215
114	Caca Primary School	Medium Primary School	Tender	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	833	556	0	1 225	52
115	Candabuthule Secondary School	Large Secondary School	Feasibility	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	152
116	Carrisbrooke Primary School	Small Primary School	Construction 76% - 99%	Harry Gwala	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	21 649	13 812	5 700	406	0
117	Cathulani Primary School	Mega Primary School	Tender	Amajuba	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	850	377	0	1 225	52
118	Cato Crest Primary School	Mega Primary School	Practical Completion - 100%	Umlazi	2015/10/21	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 829	7 963	1 602	0	0
119	Cebelihle Primary School	Mega Primary School	Tender	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 881	481	0	50	0
120	Cebolesizwe Intermediate School	Medium Combined School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 536	20	0	50	0
121	Cecilia Primary School	Medium Primary School	Practical Completion - 100%	Uthukela	2011/02/05	2013/02/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 901	424	1 148	0	0
122	Celani Primary School	Medium Primary School	Design	Amajuba	2016/11/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 474	375	0	92	270
123	Celimfundo Primary School (Winterton)	Small Primary School	Practical Completion - 100%	Umzinyathi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 783	2 633	109	0	0
124	Celimfundo Primary School (Winterton)	Mega Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 669	-	0	300	147
125	Celimpilo Primary School	Medium Primary School	Design	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 743	301	0	50	261
126	Celubuhle Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	14 789	503	1 429	0	0
127	Celukuphiwa Combined School	Mega Combined School	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 658	363	0	50	0
128	Cengesi Primary School	Medium Primary School	Project Initiation	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 949	-	0	400	261
129	Ceza Primary School	Large Primary School	Tender	Zululand	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 645	-	0	50	128

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
130	Charlton Primary School	Micro Primaryschool	Feasibility Practical Completion - 100%	Harry Gwala	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 220	-	0	92	315
131	Chief Albert Luthuli Sivananda Secondary School	Large Secondary School		Ilembe	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	32 900	22 309	1 006	0	0
132	Chief Lokothwayo Primary School	Mega Primary School	Construction 76% - 99%	Pinetown	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	31 424	3 915	477	406	0
133	Chief Ngonyama S	Medium Secondary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 851	-	0	1 000	0
134	Chief Ngonyama Secondary School	Medium Secondary School	Design	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 360	-	0	50	323
135	Chothwane Primary School	Medium Primary School	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 481	235	0	50	0
136	Clavis Primary School	Large Primary School	Tender	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 041	546	0	50	0
137	Clemaville Primary School	Large Primary School	Project Initiation	Pinetown	2015/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 417	-	0	400	215
138	Clydesdale Junior Secondary School	Large Combined School	Design	Harry Gwala	2016/03/31	2018/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 722	-	0	92	315
139	Clydesdale Secondary School	Medium Secondary School	Project Initiation	Harry Gwala	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 692	-	0	0	270
140	Clydesdale Secondary School	Medium Secondary School	Design	Harry Gwala	2016/06/13	2019/03/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 724	-	0	0	215
141	Congco Secondary School	Small Secondary School	Project Initiation	Umgungundlovu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 152	-	0	15	281
142	Congco Secondary School	Small Secondary School	Design	Umgungundlovu	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 571	710	0	50	302
143	Coniston Primary School	Medium Primary School	Feasibility	Ugu	2015/09/01	2019/10/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 530	-	0	486	261
144	Cooperdale Primary School	Micro Primaryschool	Design	Harry Gwala	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 226	-	0	50	323
145	Cosh Primary School	Small Primary School	Project Initiation	Umzinyathi	2016/02/15	2018/03/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	400	261
146	Cosmo Primary School	Large Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 688	-	0	300	147
147	Cottlands Primary School	Micro Primaryschool	Project Initiation	Zululand	2017/11/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 634	-	0	0	164
148	Cottonlands Primary School	Mega Primary School	Design	Pinetown	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	21 445	-	0	50	302
149	Craigmillar Primary School	Micro Primaryschool	Feasibility Practical Completion - 100%	Umzinyathi	2016/06/21	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 923	1 088	79	0	0
150	Cranburn Primary School	Micro Primaryschool	Project Initiation	Ilembe	2015/11/25	2020/01/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 664	-	0	400	215
151	Cranham Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	300	200

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
152	Crowfield Primary School	Medium Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 245	-	0	300	147
153	Cungwana Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/29	2018/07/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 682	228	0	175	0
154	Cungwana Primary School	Small Primary School	Final Completion	King Cetshwayo	2011/01/15	2015/02/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 258	1 818	0	0	0
155	Cwaka Primary School	Large Primary School	Design Practical Completion - 100%	King Cetshwayo	2015/10/24	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	18 419	-	0	15	8 468
156	Cwakeme Secondary School	Large Secondary School	Design	Umkhanyakude	2014/07/20	2016/08/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	23 465	21 536	183	0	0
157	Cwembe Primary School	Small Primary School	Design	Uthukela	2016/04/15	2019/07/29	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 129	1 332	0	50	148
158	Dalton Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 690	-	0	300	147
159	Daluxolo Primary School	Medium Primary School	Design Practical Completion - 100%	Pinetown	2015/11/20	2019/03/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 752	-	0	50	147
160	Danganya Primary School	Medium Primary School	Design	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 207	-	1 730	0	0
161	Dangazela Primary School	Medium Primary School	Feasibility	Ilembe	2016/03/25	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 700	221	0	2 000	1 607
162	Daninva Primary School	Small Primary School	Project Initiation	Uthukela	2016/03/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	177
163	Dargle Primary School	Micro Primarieschool	Design	Umgungundlovu	2016/03/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 192	-	0	50	302
164	Dawede Primary School	Small Primary School	Design	Pinetown	2017/05/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	950	248
165	Dayiswayo Primary School	Small Primary School	Construction 26% - 50%	Umzinyathi	2015/06/05	2019/07/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 951	2 245	392	0	0
166	Dedangifunde Secondary School	Medium Secondary School	Tender	Amajuba	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 320	377	0	1 225	52
167	Deepdale Junior Secondary School	Medium Combined School	Tender	Harry Gwala	2015/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 728	-	0	50	0
560	Imfihlo Primary School	Large Primary School	Tender	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	900	-	0	175	0
561	Imfihlo Primary School	Large Primary School	Design	King Cetshwayo	2017/03/05	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 239	-	0	50	215
562	Impumelelo High School	Medium Primary School	Construction 76% - 99%	Ugu	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	14 703	-	10 224	406	0
563	Impumelelo Senior Primary School	Medium Primary School	Construction 76% - 99%	Ugu	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	15 545	-	11 814	406	0
564	Impuphusi Primary School	Small Primary School	Design	Zululand	2016/03/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 355	114	0	50	261

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
565	Imveloyamaswazi Primary School	Micro Primaryschool	Tender	Zululand	2017/03/04	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 804	-	0	50	122
566	Inanda Primary School	Large Primary School	Tender	Pinetown	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 038	49	0	1 474	126
567	Incophelelo Primary School	Large Primary School	Construction 76% - 99%	Umlazi	2015/02/02	2019/03/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	17 840	10 526	3 581	605	0
568	Indabikhulunywayo Primary School	Small Primary School	Tender	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 881	-	0	500	1 000
569	Indanyana Primary School	Medium Primary School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 864	-	0	50	0
570	Indlovana Primary School	Mega Primary School	Practical Completion - 100%	Umzinyathi	2014/09/12	2016/01/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 086	2 953	1 189	0	0
571	Indlovana Primary School	Mega Primary School	Feasibility	Umzinyathi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 827	-	0	100	147
572	Indlozana Secondary School	Medium Secondary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 705	243	0	50	0
573	Indondokazulu Intermediate School	Small Combined School	Design	Zululand	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 359	174	0	50	261
574	Indoni Junior Primary School	Large Primary School	Tender	Amajuba	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 573	284	0	50	0
575	Indonsa Secondary School	Medium Secondary School	Design	Amajuba	2015/02/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 056	399	0	1 925	215
576	Induduzo Primary School	Micro Primaryschool	Feasibility	Zululand	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 250	-	0	50	277
577	Induduzo Primary School	Micro Primaryschool	Feasibility	Zululand	2016/06/14	2018/07/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	261
578	Induma Junior Secondary School	Small Secondary School	Tender	Ugu	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 579	151	0	50	0
579	Ingaqa Primary School	Large Primary School	Construction 1% - 25%	Umkhanyakude	2014/10/13	2018/11/21	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 273	1 869	702	321	0
580	Ingeli Primary School	Small Primary School	Project Initiation	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 762	-	0	400	215
581	Ingqungqulu Secondary School	Medium Secondary School	Tender	Pinetown	2016/09/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 214	-	0	1 514	0
582	Ingulule Primary School	Small Primary School	Design	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 892	-	0	0	1 972
583	Ingulule Primary School	Small Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 712	-	0	300	265
584	Ingutshana Primary School	Micro Primaryschool	Tender	Umkhanyakude	2016/06/21	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 514	-	0	0	130
585	Ingwemabala Comp School	Large Secondary School	Feasibility	Ugu	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	4 050	261
586	Inhlasana Primary School	Small Primary School	Practical Completion - 100%	Ugu	2014/02/19	2015/11/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 779	1 707	707	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
587	Inhlazuka Primary School	Small Primary School	Design	Umgungundlovu	2016/04/15	2019/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 486	93	0	4 050	5 060
588	Inhlokozi Secondary School	Small Secondary School	Tender	Ilembe	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 979	-	0	1 474	123
589	Injesuthi High School	Medium Secondary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	0	261
590	Inkanyezi Primary School	Small Primary School	Practical Completion - 100%	Umlazi	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 019	-	192	0	0
591	Inkanyezi Training Centre	Special Schools	Practical Completion - 100%	Uthukela	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	19 097	-	1 814	0	0
592	Inkanyezi Yamachi Primary School	Large Primary School	Practical Completion - 100%	Ugu	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 097	3 567	1 475	0	0
593	Inkanyezi Yesizwe Primary School	Medium Combined School	Tender	Zululand	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 303	-	0	50	0
594	Inkanyiso Special School	Special Schools	Project Initiation	Zululand	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 519	-	0	0	177
595	Inkazimulo Primary School	Large Primary School	Construction 76% - 99%	Pinetown	2014/04/06	2018/05/15	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	4 674	348	822	406	0
596	Inkazimulo Primary School	Large Primary School	Tender	Pinetown	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 426	-	0	1 474	126
597	Inkonjane Secondary School	Micro Secondary School	Project Initiation	Ilembe	2016/06/06	2019/03/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 716	-	0	400	215
598	Inkosenzsha Primary School	Small Primary School	Practical Completion - 100%	Zululand	2016/06/01	2017/10/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	859	-	82	0	0
599	Inkosi Albert Secondary School	Large Secondary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 718	-	0	300	265
600	Inkosi Godlumkhonto Primary School	Medium Primary School	Tender	Zululand	2016/10/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 734	-	0	91	80
601	Inkosi Mjwayeli Primary School	Mega Primary School	Practical Completion - 100%	Uthukela	2014/04/09	2015/11/21	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 218	3 682	44	0	0
602	Inkuthazelo Primary School	Small Primary School	Design	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 493	-	0	0	197
603	Inkwali Primary School	Medium Primary School	Feasibility	Ugu	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 012	-	0	4 050	261
604	Inqanula Primary School	Medium Primary School	Construction 51% - 75%	Ugu	2016/11/20	2019/05/09	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 943	921	960	406	0
605	Inqanula Primary School	Medium Primary School	Construction 76% - 99%	Ugu	2016/06/14	2018/12/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 559	459	813	427	0
606	Inqolayolwazi Senior Primary School	Medium Primary School	Tender	Umgungundlovu	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 116	239	0	50	0
607	Inqolobane Junior Secondary School	Micro Secondary School	Design	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 484	-	0	50	277

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
608	Insika Junior Secondary School	Micro Secondary School	Tender	Umgungundlovu	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 575	996	0	50	0
609	Insukanghlale Primary School	Medium Primary School	Tender	Uthukela	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	617	-	0	50	0
610	Insuze-Gowensa Primary School	Small Primary School	Final Completion	King Cetshwayo	2013/03/08	2015/11/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 085	58	0	0	0
611	Intaba Primary School	Small Primary School	Project Initiation	Uthukela	2017/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 416	-	0	400	261
612	Intandoyesizwe Secondary School	Large Secondary School	Practical Completion - 100%	Uthukela	2015/11/11	2015/11/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 168	2 039	13	0	0
613	Intathakusa Intermediate School	Medium Combined School	Design	Zululand	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 683	229	0	50	261
614	Intathakusa Primary School	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	177
615	Intathakusa Primary School	Small Primary School	Tender	Zululand	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 342	-	0	50	0
616	Intinyane Primary School	Medium Primary School	Tender	Umlazi	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 908	-	0	2 000	0
617	Intshisekelo Secondary School	Medium Secondary School	Design	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	14 944	-	0	0	177
618	Intumbane Primary School	Large Primary School	Construction 26% - 50%	Uthukela	2016/05/02	2018/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 913	307	2 803	175	0
619	Intuthukoyesizwe Primary School	Small Primary School	Project Initiation	Umzinyathi	2014/09/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 244	-	0	50	261
620	Inyamazwe Primary School	Medium Primary School	On Hold (Design)	Uthukela	2016/04/15	2018/10/02	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	24 679	-	0	4 810	5 140
621	Inyanganye Primary School	Micro Primaryschool	Tender	Ilembe	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 172	-	0	1 474	123
622	Inyaninga	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 738	-	0	300	147
623	Inzululwazi Secondary School	Small Secondary School	Tender	Amajuba	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 422	270	0	50	0
624	Iphunguphungu Primary School	Mega Primary School	Tender	Amajuba	2016/05/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 032	285	0	50	0
625	Iphuphuma Primary School	Medium Primary School	Tender	Umzinyathi	2016/01/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 063	-	0	1 000	0
626	Iqabavu Primary School	Medium Primary School	Tender	Ilembe	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 703	-	0	1 000	123
627	Iqhawesizwe Combined School	Medium Combined School	Design	Zululand	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 412	256	0	50	261
628	Isabalosethu	Micro Secondary School	Project Initiation	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 034	-	0	300	265
629	Isambulo Primary School	Medium Primary School	Tender	Umkhanyakude	2017/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 688	-	0	0	130

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
630	Isandlwana Primary School	Small Primary School	Tender	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 069	-	0	50	0
631	Isibanisewwe Secondary School	Large Secondary School	Project Initiation	Ilembe	2016/06/06	2019/03/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 724	-	0	400	215
632	Isibankwa Primary School	Small Primary School	Construction 26% - 50%	Uthukela	2016/05/20	2018/11/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	828	191	319	175	0
633	Isibonelesihle Intermediate School	Small Combined School	Tender	Amajuba	2016/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 753	208	0	50	0
634	Isibukosabasha Primary School	Large Primary School	Tender	Umzinyathi	2017/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 362	-	0	50	0
635	Isibukosezwe Secondary School	Large Secondary School	Design Practical Completion - 100%	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 442	-	0	400	261
636	Isidingo Primary School 3Rd Phase	Mega Primary School	Design Practical Completion - 100%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 075	1 530	52	0	0
637	Isifisosikayise High School	Micro Primaryschool	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 302	-	0	120	261
638	Isigcino Primary School	Small Primary School	Tender Practical Completion - 100%	Umkhanyakude	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 589	-	0	0	132
639	Isigodi Primary School	Medium Primary School	Design Practical Completion - 100%	Zululand	2015/03/01	2016/07/13	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 341	1 241	200	0	0
640	Isigudu Junior Primary School	Micro Primaryschool	Tender	Ilembe	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 257	-	0	1 474	128
641	Isihlahlasenkosi Secondary School	Medium Secondary School	Design	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 238	264	0	50	261
642	Isihlangusabasha Primary School	Medium Primary School	Design	Pinetown	2016/06/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 944	-	0	0	177
643	Isihlangusabasha Primary School	Medium Primary School	Tender	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 578	-	0	1 025	320
644	Isikhalasenkosi Js School (Phase 2)	Medium Secondary School	Construction 51% - 75%	Umzinyathi	2016/02/01	2018/07/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 229	1 850	1 130	406	0
645	Isikhalisanamuhla Primary School	Small Primary School	Final Completion	Umkhanyakude	2015/01/11	2015/12/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 673	1 428	0	0	0
646	Isikhalisethu Primary School	Small Primary School	Design	Zululand	2016/05/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 204	252	0	50	277
647	Isinyabusi Secondary School	Medium Secondary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 728	-	0	300	265
648	Isiqulwane Primary School	Small Primary School	Tender	Zululand	2017/01/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 424	-	0	50	121
649	Ismont Secondary School	Micro Secondary School	Pre-Feasibility Practical Completion - 100%	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 240	-	0	91	177
650	Isolemamba Secondary School	Large Secondary School	Construction 51% - 75%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	28 071	8 940	869	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
651	Isubalasha Primary School	Large Primary School	Design	Ugu	2013/08/27	2019/02/17	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 593	508	0	70	307
652	Isulethu Primary School	Micro Primaryschool	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 890	-	0	91	197
653	Ithaka Primary School	Mega Primary School	Project Initiation	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	0	177
654	Ithembani Primary School	Small Primary School	Design	Umzinyathi	2016/05/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 992	-	0	91	197
655	Ithenjane Primary School (Retender)	Medium Primary School	Practical Completion - 100%	Ugu	2014/08/31	2016/09/19	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 799	2 447	19	0	0
656	Ithongasi Primary School	Mega Primary School	Design	Ugu	2014/01/28	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	2 391	-	0	1 235	158
657	Ithubalethu Primary School	Small Primary School	On Hold (Design)	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 948	-	0	1 253	0
658	Ithubalethu Primary School	Small Primary School	Design	Umzinyathi	2016/05/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 218	-	0	400	261
659	Itshehlophe Primary School	Small Primary School	Tender	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 357	298	0	50	0
660	Itshelencwadi Primary School	Micro Primaryschool	Tender	Ilembe	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 730	-	0	50	128
661	Ivungu Secondary School	Micro Secondary School	Design	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 039	204	0	50	261
662	Iwahlanga Primary School	Medium Primary School	Tender	Umgungundlovu	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 082	6 000	0	50	0
663	Iwangu Primary School	Small Primary School	Design	King Cetshwayo	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 220	280	0	70	328
664	Iwetane Primary School	Medium Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 287	-	0	1 474	128
665	Ixopo Village Intermediate School	Large Combined School	Design	Harry Gwala	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 740	-	0	2 356	1 057
666	Izazi High School	Small Secondary School	Project Initiation	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 038	-	0	300	265
667	Izingwelevu Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/01/06	2017/05/20	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 728	1 258	161	0	0
668	Izinhlendleni Primary School	Small Primary School	Design	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 161	213	0	50	261
669	Izwi Lesizwe Primary School	Mega Primary School	Final Completion	Umgungundlovu	2015/05/12	2015/11/21	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	4 556	3 191	0	0	0
670	J G Zuma High School	Medium Secondary School	Tender	Pinetown	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 834	-	0	1 925	0
671	Jabavu Primary School	Small Primary School	Tender	Umzinyathi	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 514	224	0	50	0
672	Jabulani Primary School	Small Primary School	Design	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 436	225	0	386	261

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
673	Jabulisani Primary School	Micro Primaryschool	Tender Practical Completion - 100%	Zululand	2017/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 358	-	0	50	121
674	Jaja Primary School	Mega Primary School	Construction 1% - 25%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 344	-	128	0	0
675	James Nxumalo Agricultural Secondary School	Small Secondary School	Construction 1% - 25%	Zululand	2014/09/22	2018/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	45 991	17 972	11 643	4 889	3 811
676	Jangeni Primary School	Medium Primary School	Project Initiation	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	400	261
677	Jikaza Primary School	Small Primary School	Construction 76% - 99%	Zululand	2014/04/25	2018/06/03	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 684	-	35	0	0
678	Jikaza Primary School	Small Primary School	Construction 1% - 25%	Zululand	2015/10/24	2019/12/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 756	-	834	225	0
679	Jirah Primary School (Completion Projects)	Micro Primaryschool	Construction 76% - 99%	Harry Gwala	2013/06/21	2018/09/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 962	3 405	479	0	0
680	Joel Primary School	Large Primary School	Design	Ilembe	2015/06/01	2018/09/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 699	1 594	0	0	215
681	Joel Primary School	Large Primary School	Feasibility Practical Completion - 100%	Ilembe	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 734	-	0	91	316
682	Jojosini Primary School	Small Primary School	Feasibility	Zululand	2012/12/02	2014/12/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 725	359	234	0	0
683	Jojosini Primary School	Small Primary School	Tender	Zululand	2017/01/20	2019/02/09	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 723	-	0	1 000	121
684	Joko Secondary School	Small Secondary School	Feasibility	Zululand	2016/04/01	2018/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 262	-	0	0	261
685	Joko Secondary School	Small Secondary School	Construction 76% - 99%	Zululand	2015/06/10	2019/07/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 405	344	295	406	0
686	Jonase Secondary School	Small Secondary School	Tender	Ilembe	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 834	-	0	1 000	125
687	Jubilee Primary School	Small Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 946	-	0	0	198
688	Kameelhoe Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/06/20	2019/10/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 410	-	0	0	248
689	Kangikho Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 236	-	0	300	265
690	Keate Street Primary School	Large Primary School	Design Practical Completion - 100%	Uthukela	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	22 690	-	0	0	11 609
691	Keates Drift Primary School	Large Primary School	Design Practical Completion - 100%	Umzinyathi	2014/09/12	2016/01/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 688	1 357	1 501	0	0
692	Khabazela Secondary School	Large Secondary School	Tender	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 987	-	0	50	0
693	Khambula Combined School	Small Combined School	Design	Zululand	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 984	165	0	50	97

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
694	Khanyakhwezi Primary School	Medium Primary School	Tender	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	502	-	0	2 000	0
695	Khanyakufikile Primary School	Small Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 660	-	0	0	316
696	Khanyisa Secondary School	Small Secondary School	Design	Ilembe	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	70	328
697	Khanyisa Secondary School	Small Secondary School	Design	Ilembe	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 738	-	0	400	215
698	Khanyisani Primary School	Medium Primary School	Design	Pinetown	2015/03/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 216	-	0	4 228	3 526
699	Khanyisani Primary School	Large Primary School	Construction 76% - 99%	Umgungundlovu	2016/06/20	2018/12/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	29 633	6 049	11 274	406	0
700	Khanyiselisizwe Secondary School	Small Secondary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 238	-	0	400	215
701	Khanyiseluzulu Secondary School	Large Secondary School	Design	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 408	214	0	50	261
702	Khaselihle Primary School	Mega Primary School	Tender	Amajuba	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 889	-	0	50	0
703	Khawuleza Primary School	Large Primary School	Tender	Zululand	2016/08/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 755	-	0	50	121
704	Khethokuhle Secondary School	Large Secondary School	Design	Pinetown	2014/04/07	2018/05/16	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 695	7 169	0	0	261
705	Khethukuthula Secondary School	Micro Secondary School	Tender	Zululand	2017/05/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 249	-	0	1 000	121
706	Khethwayo Primary School	Small Primary School	Design	Umkhanyakude	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 590	-	0	70	307
707	Khiphinkunzi P	Medium Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	200
708	Khiphokuhle Secondary School	Small Primary School	Tender	Amajuba	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 069	494	0	50	0
709	Khiphunyawo Senior Primary School	Small Primary School	Design	Zululand	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 068	636	0	70	307
710	Khobongo Junior Secondary School	Micro Secondary School	Tender	Umkhanyakude	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 068	-	0	0	132
711	Khofi Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2015/01/11	2016/05/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 763	1 241	52	0	0
712	Kholokazana Primary School	Small Primary School	Construction 26% - 50%	Uthukela	2016/11/01	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 409	204	1 103	175	0
713	Khomba Primary School	Medium Primary School	Design	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 977	-	0	70	328
714	Khomo Primary School	Small Primary School	Design	King Cetshwayo	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 215	277	0	50	215
715	Khoza Secondary School	Small Secondary School	Design	Zululand	2016/02/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 307	-	0	50	261

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
716	Khula Secondary School	Medium Secondary School	Design Practical Completion - 100%	King Cetshwayo	2015/11/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 807	-	0	15	4 332
717	Khulangelwazi Primary School	Large Primary School	Project Initiation	Umkhanyakude	2013/12/31	2016/01/20	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 018	1 138	88	0	0
718	Khulangelwazi Secondary School	Micro Secondary School	Project Initiation	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 168	-	0	91	198
719	Khulekani Primary School	Micro Primaryschool	Tender	Umzinyathi	2016/03/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 708	246	0	91	198
720	Khulubone Primary School	Medium Primary School	Design	Umkhanyakude	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 929	-	0	0	132
721	Khulekani Primary School	Medium Primary School	Project Initiation	Ilembe	2016/03/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 399	712	0	70	328
722	Khuluma Intermediate School	Medium Combined School	Project Initiation	Harry Gwala	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	3 256	376
723	Khumbulani Primary School	Small Primary School	Tender	Umzinyathi	2016/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 850	-	0	1 000	0
724	Khume Primary School	Small Primary School	Final Completion	Umkhanyakude	2014/08/31	2016/05/01	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 793	1 264	0	0	0
725	Khumoleni Primary School	Micro Primaryschool	Tender	Zululand	2017/06/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 376	-	0	50	121
726	Khuphuka Primary School	Large Primary School	Construction 76% - 99%	Ugu	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 315	1 933	587	406	0
727	Kilkeel Primary School	Small Primary School	Tender	Amajuba	2016/04/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 646	199	0	50	0
728	King Senzangakhona High School	Large Secondary School	Design	Zululand	2015/09/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 008	-	0	50	261
729	Kirkintulloch Primary School	Large Primary School	Design	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 397	204	0	70	307
730	Klein Eden Combined School	Large Combined School	Tender	Zululand	2016/06/06	2018/06/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 311	-	0	50	0
731	Klipwal Primary School	Medium Primary School	Tender	Zululand	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 605	-	0	50	121
732	Knooppaan Primary School	Micro Primaryschool	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 939	198	0	50	261
733	Kohlolokopriary School	Small Primary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 694	274	0	50	261
734	Konfoor Combined School	Medium Combined School	Design Practical Completion - 100%	Zululand	2016/06/06	2019/09/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 748	376	0	70	307
735	Kopleegte Primary School	Small Primary School	Project Initiation	Uthukela	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 156	-	110	0	0
736	Kopleegte Primary School	Small Primary School	Tender	Uthukela	2015/11/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 444	183	0	91	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
737	Kortnek Lower Primary School	Small Primary School	Design	Zululand	2016/05/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 313	-	0	50	261
738	Koto Primary School	Micro Primaryschool	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 713	-	0	0	261
739	Kranskloof Primary School	Large Primary School	Design	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 984	-	0	400	261
740	Kranskop Primary School	Medium Primary School	Project Initiation	Umzinyathi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 228	-	0	300	147
741	Kromhoek Junior Secondary School (Retender)	Small Primary School	Final Completion	Harry Gwala	2015/01/10	2015/12/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	2 392	5 201	0	0	0
742	Kubuyakwezwe Primary School	Small Primary School	Tender	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 581	104	0	50	0
743	Kufezekile Secondary School	Large Secondary School	Construction 1% - 25%	Umkhanyakude	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 500	131	1 600	858	0
744	Kujabuleni Primary School	Large Primary School	Design	Zululand	2014/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 317	35	0	50	261
745	Kusakusa Primary School	Small Primary School	Construction 76% - 99%	Umzinyathi	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 510	195	1 572	427	0
746	Kwa Banakile Primary School	Small Primary School	Design Practical Completion	Zululand	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 319	-	0	91	197
747	Kwa Mlimisi Primary School	Medium Primary School	Completion - 100%	Zululand	2016/06/14	2017/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	153	990	136	0	0
748	Kwa Mngotho Primary School	Micro Primaryschool	Tender	Zululand	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 756	-	0	91	101
749	Kwa Mphatha Primary School	Micro Primaryschool	Feasibility	Zululand	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 038	-	0	91	197
750	Kwabazothini Secondary School	Medium Secondary School	Design	Pinetown	2016/04/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 094	-	0	4 040	9 500
751	Kwabhamu Junior Secondary School	Small Secondary School	Construction 76% - 99%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	906	386	218	406	0
752	Kwabombo Primary School	Small Primary School	Tender	Ugu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 798	261	0	50	0
753	Kwabulawayo Secondary School	Small Secondary School	Feasibility	Umkhanyakude	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 512	-	0	91	198
754	Kwadenge Secondary School	Large Secondary School	Tender	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 323	-	0	1 500	50
755	Kwadinabakubo Secondary School	Medium Secondary School	Design	Pinetown	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 120	-	0	4 040	9 500
756	Kwadinabakubo Secondary School	Medium Secondary School	Tender	Pinetown	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 385	-	0	2 512	512
757	Kwadinda Primary School	Small Primary School	Construction 51% - 75%	Umzinyathi	2014/11/20	2018/12/29	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 525	232	2 178	406	0
758	Kwadinda Primary School	Small Primary School	Design	Umzinyathi	2015/08/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	70	307

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
759	Kwadinda Primary School	Small Primary School	Design	Umzinyathi	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 697	-	0	0	261
760	Kwadinda Primary School	Small Primary School	Feasibility	Umzinyathi	2016/06/06	2018/06/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	680	242	0	0	261
761	Kwadladla Primary School	Small Primary School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 764	-	0	400	215
762	Kwadlamini High School	Small Secondary School	Design	Uthukela	2016/01/20	2019/05/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 970	-	0	0	248
763	Kwadlamini Secondary School	Small Secondary School	Tender	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 920	192	0	50	0
764	Kwadomba Secondary School	Large Secondary School	Tender	Zululand	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 703	-	0	50	122
765	Kwadophi Primary School	Small Primary School	Tender	Umzinyathi	2015/11/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 238	113	0	50	0
766	Kwafica Secondary School	Large Secondary School	Tender	Ugu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 520	332	0	50	0
767	Kwagamakazi Primary School	Micro Primaryschool Medium Secondary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 645	143	0	50	261
768	Kwagiba High School	Mega Primary School	Project Initiation	Umkhanyakude	2016/05/11	2018/05/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	605	-	0	400	261
769	Kwaginga Primary School	Small Primary School	Feasibility	Pinetown	2017/11/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	0	3 770
770	Kwagogo Primary School	Small Primary School	On Hold	Zululand	2015/04/01	2019/05/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 555	-	0	0	0
771	Kwagumbi Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	198
772	Kwagwegwe Primary School	Medium Primary School	Tender	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 835	264	0	50	0
773	Kwagxaba Secondary School	Micro Secondary School	Tender	Umkhanyakude	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 305	-	0	0	132
774	Kwahlongwa Primary School (Retender)	Small Primary School	Construction 51% - 75%	Ugu	2013/08/15	2018/10/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 342	683	788	406	0
775	Kwajazi Primary School	Small Primary School	Design	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 132	306	0	50	215
776	Kwakhetha Primary School	Large Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 748	-	0	300	147
777	Kwakhwela Primary School	Micro Primaryschool	Design	Umlazi	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 118	-	0	400	261
778	Kwalamlela Primary School	Small Primary School	On Hold	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 970	237	0	50	0
779	Kwamadamu Primary School	Small Primary School	On Hold	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 325	-	0	50	100

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
780	Kwamadlala Primary School	Small Primary School	Practical Completion - 100%	Umgungundlovu	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	29 113	32 172	239	0	0
781	Kwamajola Primary School	Micro Primaryschool	Tender	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 741	282	0	50	0
782	Kwamame Primary School	Large Primary School	On Hold	Zululand	2016/07/01	2018/12/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 327	-	0	50	0
783	Kwamanandi Primary School	Small Primary School	Tender	Umkhanyakude	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 291	-	0	0	132
784	Kwamaphumulo Primary School	Large Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 750	-	0	300	147
785	Kwamaphumulo Primary School	Micro Primaryschool	Tender	Umgungundlovu	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 093	-	0	500	400
786	Kwamasosha Secondary School	Medium Secondary School	Feasibility	Ugu	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	4 050	261
787	Kwamasosha Secondary School	Medium Secondary School	Construction 76% - 99%	Ugu	2015/11/20	2019/12/29	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 009	528	0	0	0
788	Kwamingeleni Primary School	Mega Primary School	Construction 76% - 99%	Umlazi	2016/06/23	2018/12/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 482	-	472	406	0
789	Kwamboma Primary School	Small Primary School	Design	Umkhanyakude	2016/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 958	263	0	70	307
790	Kwamferfeni Primary School	Small Primary School	On Hold	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 664	-	0	50	0
791	Kwamiya Primary School	Medium Primary School	Construction 51% - 75%	Uthukela	2013/01/20	2018/04/04	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 805	2 128	322	406	0
792	Kwamiya Primary School	Medium Primary School	Construction 1% - 25%	Uthukela	2015/09/01	2019/10/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	28 649	4 672	11 988	5 057	688
793	Kwamnyayiza Secondary School	Large Secondary School	On Hold	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 839	314	0	50	0
794	Kwamondi Primary School	Medium Primary School	Tender	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 244	-	0	50	0
795	Kwampunzi Combined School	Small Combined School	On Hold	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 904	-	0	50	0
796	Kwamshudu Primary School	Small Primary School	Final Completion	Umkhanyakude	2014/12/31	2017/02/01	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 938	-	0	0	0
797	Kwamsinga Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	848	201	0	1 332	95
798	Kwamtholo Primary School	Small Primary School	Tender	Umkhanyakude	2015/08/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 042	-	0	50	0
799	Kwamusi Primary School	Medium Primary School	On Hold	Zululand	2016/07/01	2018/12/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 738	-	0	50	0
800	Kwandunge Secondary School	Small Secondary School	Construction 76% - 99%	Umzinyathi	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 405	-	3 550	406	0
801	Kwangoza Secondary School	Small Secondary School	Design	Ilembé	2015/10/01	2019/11/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 740	-	0	0	5 525

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
802	Kwangubeni Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 254	-	0	0	261
803	Kwangubeni Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 756	-	0	400	261
804	Kwankulu Primary School	Small Primary School	On Hold	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 842	183	0	50	0
805	Kwanqokotho Primary School	Medium Primary School	On Hold	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 997	414	0	50	0
806	Kwansele Primary School	Small Primary School	On Hold	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 982	197	0	50	0
807	Kwanyamazane P	Mega Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	200
808	Kwanyamazane Primary School	Mega Primary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 625	-	0	50	0
809	Kwanyezi Primary School	Small Primary School	Tender	Umkhanyakude	2015/11/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 512	236	0	50	0
810	Kwanyoni Primary School	Small Primary School	On Hold	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 725	200	0	50	0
811	Kwanzimakwe S	Medium Primary School	Design Practical Completion - 100%	Ugu	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 803	-	0	300	147
812	Kwaphuza Senior Primary School	Medium Primary School	Design Practical Completion - 100%	Ugu	2016/06/13	2017/10/26	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 034	465	0	0	0
813	Kwapitela Primary School	Micro Primarieschool	Design	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 266	-	0	65	338
814	Kwasenge Primary School	Small Primary School	Construction 1% - 25%	Umkhanyakude	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 377	1 205	556	170	0
815	Kwashangase Primary School	Small Primary School	Tender	Ilembe	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 236	-	0	2 000	0
816	Kwasimamane Primary School	Small Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 705	-	0	1 000	0
817	Kwasoni Primary School	Small Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	0	261
818	Kwavimbela High School	Small Secondary School	Design	Harry Gwala	2016/03/31	2018/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 768	-	0	400	215
819	Kwavulamehlo Primary School	Small Primary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 077	162	0	632	0
820	Kwavusumuzi Secondary School	Medium Secondary School	Design	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	17 927	-	0	65	338
821	Kwazenzele Secondary School	Small Secondary School	Tender	Umkhanyakude	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 390	-	0	1 000	0
822	Kwazibi Primary School	Small Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 086	-	0	0	198

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
823	Kwazihlakanipele Primary School	Small Primary School	On Hold	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 665	-	0	0	100
824	Kwelifuphi Primary School	Medium Primary School	Construction 26% - 50% Practical Completion -	Umgungundlovu	2014/06/30	2018/08/08	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 397	2 178	104	166	0
825	Kwenzokuhle Primary School	Small Primary School	100%	Uthukela	2016/02/19	2017/07/03	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 556	-	148	0	0
826	Kwenzokuhle Primary School	Small Primary School	Tender	Uthukela	2015/11/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 902	236	0	1 789	0
827	La Mercy Primary School	Small Primary School	Construction 26% - 50%	Pinetown	2014/09/01	2018/10/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	255 850	37 698	73 229	9 951	20 606
828	Lalela Primary School	Medium Primary School	On Hold	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 718	-	0	48	0
829	Lalelani Primary School	Medium Primary School	Tender	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 412	-	0	2 111	0
830	Landelani Primary School	Small Primary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 253	242	0	50	0
831	Landokwakhe Secondary School	Large Secondary School	Construction 76% - 99%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 146	425	312	406	0
832	Landulwazi Primary School	Medium Primary School	Design Practical Completion -	Zululand	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 331	-	0	50	261
833	Langa Secondary School	Medium Secondary School	100%	Zululand	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	43 053	4 600	3 845	0	0
834	Langalakhe Secondary School	Large Secondary School	Tender	Umgungundlovu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 201	112	0	50	0
835	Langalesizwe Primary School	Medium Primary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 625	-	0	0	198
836	Langazela Secondary School	Large Secondary School	Tender	Umzinyathi	2015/11/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 383	270	0	50	0
837	Langkloof Primary School	Small Primary School	Practical Completion - 100%	Uthukela	2014/08/13	2016/09/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 364	838	1 253	0	0
838	Layukona Primary School	Mega Primary School	Design Practical Completion -	Zululand	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 333	-	0	50	261
839	Lelieshoek Primary School	Micro Primaryschool	100%	Zululand	2016/06/06	2016/05/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	522	158	35	0	0
840	Lembe Primary School	Small Primary School	Tender	Amajuba	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 314	-	0	50	0
841	Lembethe Primary School	Small Primary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 509	176	0	50	0
842	Lenford Baleni Junior Secondary School	Small Primary School	Design	Harry Gwala	2015/06/02	2018/09/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 890	100	0	0	204
843	Lengola Secondary School	Small Secondary School	Design	Amajuba	2016/01/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 048	-	0	400	215
844	Lethithemba Primary School	Small Primary School	Design	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 244	163	0	50	261

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
845	Lethitamba Secondary School	Medium Primary School	Construction 76% - 99%	Amajuba	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 838	3 261	870	406	0
846	Lethumfundo Primary School	Small Primary School	On Hold (Design)	King Cetshwayo	2015/09/30	2018/03/18	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	360	170	0	0	0
847	Lethuxolo	Small Secondary School	Project Initiation	Ilembe	2016/05/09	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 744	-	0	0	215
848	Lewis Combined School	Large Combined School	Project Initiation	Umzinyathi	2014/02/24	2018/04/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 254	-	0	400	261
849	Lihlithemba Secondary School	Medium Secondary School	Construction 76% - 99%	Ilembe	2015/03/31	2018/04/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 324	-	3 096	406	0
850	Lilani Primary School	Micro Primaryschool	Construction 76% - 99%	Umzinyathi	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 633	196	1 216	427	0
851	Limehill Secondary School	Large Secondary School	Design	Uthukela	2017/03/08	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	95	0	65	317
852	Lindelani Primary School	Medium Primary School	Project Initiation	Umlazi	2013/10/08	2019/03/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 948	-	0	400	261
853	Lindizwe Primary School	Medium Primary School	Design	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 025	351	0	50	261
854	Lingani Primary School	Medium Primary School	Feasibility	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 982	-	0	0	316
855	Lingani Primary School	Medium Primary School	Tender	Amajuba	2015/05/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	859	-	0	1 452	45
856	Linwood Primary School	Small Combined School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 760	-	0	300	147
857	Lions River Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 262	-	0	65	317
858	Lloyd Primary School	Mega Primary School	Design	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	27 121	-	0	65	338
859	Lockhat Secondary School	Medium Secondary School	Construction 1% - 25%	Pinetown	2014/01/05	2018/02/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 518	-	2 518	1 146	0
860	Louwsburg Primary School	Small Primary School	Project Initiation	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 312	-	0	400	261
861	Lozi Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 264	-	0	65	317
862	Lubelo Secondary School	Small Secondary School	Construction 76% - 99%	Umkhanyakude	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 291	7 358	532	0	0
863	Lubhoko Comp Secondary School	Medium Secondary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 294	-	0	50	0
864	Lucas Memorial Primary School	Medium Primary School	Construction 51% - 75%	Ugu	2016/06/13	2018/11/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 479	307	0	0	0
865	Lucas Memorial Primary School (Retender)	Medium Primary School	Construction 51% - 75%	Ugu	2014/08/20	2018/09/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 950	711	1 064	406	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
866	Ludaka Primary School	Small Primary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 718	-	0	50	0
867	Lufafa Primary School	Small Primary School	Design	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 867	259	0	2 000	215
868	Lugaju Junior Secondary School	Small Secondary School	Tender	Umgungundlovu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 325	46	0	50	0
869	Luhlanga Primary School	Medium Primary School	Design	Umkhanyakude	2016/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 579	-	0	15	11 983
870	Luhlanga Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2016/06/06	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 772	1 025	166	0	0
871	Lujowana Primary School	Micro Primaryschool	Design	Zululand	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 911	152	0	50	261
872	Lukazi Primary School	Medium Primary School	Tender	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 211	368	0	50	0
873	Lukhasini Junior Primary School	Small Primary School	Design	Harry Gwala	2016/06/15	2019/09/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 063	106	0	0	204
874	Lundini Primary School	Small Primary School	Tender	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 238	-	0	50	0
875	Lungisile Primary School	Medium Primary School	Tender	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 095	-	0	400	600
876	Luphaphe Secondary School	Medium Secondary School	Construction 1% - 25%	Pinetown	2016/06/22	2018/12/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 973	-	2 973	2 146	0
877	Lushaba Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 246	-	0	400	215
878	Lusibalukhulu Secondary School	Medium Primary School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 772	-	0	400	215
879	Luthilunye Primary School	Small Combined School	Design	Amajuba	2016/06/20	2019/10/03	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	360	170	0	0	234
880	Luvisi Primary School	Mega Primary School	Construction 26% - 50%	Umkhanyakude	2014/10/09	2018/11/17	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 204	271	918	166	0
881	Luzindela Primary School	Small Primary School	Design	King Cetshwayo	2016/02/02	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 964	-	0	1 235	862
882	M I Paruk Primary School	Micro Primaryschool	Tender	Ilembe	2016/06/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 001	-	0	2 000	0
883	M L Sultan Colenso Primary School	Medium Primary School	Tender	Uthukela	2016/06/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 266	-	0	65	220
884	Mabandla Secondary School	Medium Secondary School	Feasibility	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	4 050	215
885	Mabaso Junior Primary School	Small Primary School	Practical Completion - 100%	Uthukela	2016/06/06	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 279	-	311	0	0
886	Mabaso Secondary	Large Secondary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 419	-	0	300	147
887	Mabaso Secondary School	Large Secondary School	Design	Umkhanyakude	2016/02/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	34 937	405	0	0	12 040

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
888	Mabayana Secondary School	Small Secondary School	Design	Ilembe	2016/06/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 000	-	0	65	338
889	Mabedlana Primary School	Small Primary School	Construction 76% - 99%	Umzinyathi	2016/01/28	2018/07/16	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 926	145	0	0	0
890	Mabeka Primary School	Medium Primary School	Construction 76% - 99%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 851	300	1 773	406	0
891	Mabhidla Secondary School	Small Secondary School	Construction 76% - 99%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 385	224	670	406	0
892	Mabhila Intermediate School	Medium Combined School	Design	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	31 818	-	0	4 050	13 428
893	Mabizela Secondary School	Large Secondary School	Construction 51% - 75%	Umzinyathi	2016/11/02	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 881	247	2 634	427	0
894	Mabululwana Primary School	Medium Primary School	Tender	Umzinyathi	2016/06/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 970	-	0	65	220
895	Macala Primary School	Micro Primaryschool	Construction 76% - 99%	King Cetshwayo	2014/01/11	2018/02/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 296	2 683	761	406	0
896	Macambini Primary School	Large Primary School	Design	Ilembe	2015/07/14	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	26 374	-	0	15	12 040
897	Maceba Secondary School	Large Secondary School	Feasibility Practical Completion - 100%	Umzinyathi	2016/02/05	2018/02/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 373	-	0	2 792	261
898	Macekane Primary School	Medium Primary School	Medium Secondary School	King Cetshwayo	2014/02/05	2016/02/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 504	17 208	5 252	0	0
899	Macingwane Seconday School	Medium Secondary School	Design	Umzinyathi	2015/03/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	22 351	-	0	4 523	10 960
900	Macongco Primary School	Small Primary School	Construction 76% - 99%	Umzinyathi	2016/01/20	2018/07/08	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 623	1 296	252	406	0
901	Macongco Primary School	Small Primary School	Design	Umzinyathi	2015/11/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 842	159	0	1 000	261
902	Madaka Primary School	Medium Primary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 316	-	0	300	147
903	Madiika Combined School	Medium Combined School	Project Initiation	Uthukela	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	198
904	Madlanyoka Primary School	Small Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 768	-	0	300	147
905	Madudula Secondary School	Large Secondary School	Tender	Umzinyathi	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 886	-	0	1 000	0
906	Madwaleni Primary School	Medium Primary School	Feasibility	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	4 050	215
907	Madwaleni Secondary School	Large Secondary School	Construction 76% - 99%	Umkhanyakude	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 699	4 982	582	406	0
908	Mafitleng Primary School	Small Primary School	Tender	Umzinyathi	2016/12/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 611	-	0	65	220

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
909	Mafutha Secondary School	Micro Secondary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 794	-	0	50	0
910	Magabeng Secondary School	Micro Combined school	Tender	Umkhanyakude	2016/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 376	-	0	50	0
911	Magadela Primary School	Large Primary School	Tender	Zululand	2017/06/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 402	-	0	50	0
912	Magaye Primary School	Small Primary School	Design	Ugu	2015/01/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 000	-	0	65	317
913	Magcekeni Primary School	Small Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 088	-	0	0	198
914	Magcekeni Primary School	Small Primary School	Design	Umkhanyakude	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 068	-	0	15	7 633
915	Magcekeni Primary School	Small Primary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 335	-	0	50	149
916	Magenqeza Primary School	Medium Primary School	Design	Zululand	2016/02/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 801	216	0	50	261
917	Magenwini Primary School	Micro Primary school	Tender	Uthukela	2016/01/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 752	119	0	50	0
918	Magidigidi Primary School	Small Primary School	Practical Completion - 100%	Harry Gwala	2015/04/01	2016/08/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 445	1 270	78	0	0
919	Magoda Primary School	Medium Primary School	Tender	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 097	-	0	1 000	50
920	Magojolo Primary School	Small Primary School	Tender	Ilembe	2015/08/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 276	-	0	2 111	0
921	Magongolo Primary School	Medium Primary School	Tender	Ilembe	2014/03/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 481	297	0	2 000	0
922	Magubulundu Secondary School	Small Secondary School	Design	Zululand	2015/10/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 556	137	0	65	317
923	Magudu Primary School	Micro Primary school	Practical Completion - 100%	Zululand	2013/02/10	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 496	86	229	0	0
924	Magutshwa Secondary School	Large Secondary School	Practical Completion - 100%	Zululand	2016/04/04	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 428	-	136	0	0
925	Magwegwana Secondary School	Medium Secondary School	Tender	Zululand	2016/12/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 313	-	0	100	50
926	Mahafana Primary School	Micro Primary school	Design	Harry Gwala	2016/06/08	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 276	-	0	65	338
927	Mahlaba Primary School	Small Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	198
928	Mahlabaneni Primary School	Small Primary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 511	-	0	90	197
929	Mahlabathini Secondary School	Medium Secondary School	Feasibility	Zululand	2017/03/01	2019/03/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 326	-	0	0	261
930	Mahlekehlatini Primary School	Micro Primary school	On Hold (Design)	Amajuba	2016/02/19	2018/08/07	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 785	170	0	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
931	Mahlokholoko Primary School	Micro Secondary School	Project Initiation	Umzinyathi	2016/01/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 580	-	0	400	261
932	Mahlokholoko Secondary School	Micro Secondary School	Construction 51% - 75%	Umzinyathi	2015/05/05	2019/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	16 203	2 320	6 595	3 800	2 716
933	Mahlokome Primary School	Small Primary School	Design	Umzinyathi	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 741	282	0	2 000	261
934	Mahlubimangwe Primary School	Small Primary School	Construction 51% - 75%	Uthukela	2014/02/11	2018/03/22	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 504	1 287	1 156	406	0
935	Mahlubimangwe Primary School	Small Primary School	Tender	Uthukela	2015/10/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 812	172	0	100	50
936	Mahlutshini Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/01/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 270	-	0	55	387
937	Mahobe Junior Secondary School	Small Combined School	Construction 1% - 25%	Harry Gwala	2014/04/06	2018/05/15	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 713	1 981	254	139	0
938	Maholela Primary School	Micro Primaryschool	Tender	Umzinyathi	2016/05/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 546	215	0	50	0
939	Makateeskop Primary School	Small Primary School	Design	Zululand	2015/11/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 792	84	0	50	261
940	Makhambane Primary School	Small Primary School	Tender	Umkhanyakude	2016/04/09	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 576	-	0	50	0
941	Makhankana Intermediate School	Medium Combined School	Construction 76% - 99%	Umzinyathi	2015/11/02	2019/12/11	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 117	248	1 246	427	0
942	Makhanyezi Primary School	Small Primary School	Tender	King Cetshwayo	2016/01/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 655	271	0	50	0
943	Makhapha Combined School	Mega Combined School	Construction 1% - 25%	Pinetown	2016/01/02	2018/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 244	-	0	0	0
944	Makhathini Primary School	Micro Primaryschool	Design	King Cetshwayo	2016/05/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 035	120	0	50	215
945	Makhedama Secondary School	Medium Secondary School	Tender	Umzinyathi	2016/02/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 112	-	0	50	0
946	Makheme Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 185	-	563	224	0
947	Makhosini Primary School	Medium Primary School	Project Initiation	Zululand	2015/02/26	2019/04/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 452	129	0	0	156
948	Makhosini Primary School	Medium Primary School	Practical Completion - 100%	Zululand	2015/02/26	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 452	129	126	0	0
949	Makhosonke Secondary School	Micro Secondary School	Tender	Umzinyathi	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 286	-	0	50	0
950	Makhowane Primary School	Small Primary School	Design	Ugu	2016/01/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 908	-	0	55	387
951	Malamba Primary School	Micro Primaryschool	Design	Zululand	2016/03/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 428	-	0	50	261

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
952	Malangeni Secondary School	Large Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 410	-	0	300	147
953	Maliphume Primary School	Small Primary School	Tender	Umgungundlovu	2015/04/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 963	201	0	50	0
954	Malizayo Primary School	Small Primary School	Tender	Umgungundlovu	2015/06/25	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 506	202	0	50	0
955	Malottas Kraal Primary School	Small Primary School	Practical Completion - 100%	Uthukela	2013/05/18	2015/06/07	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 872	424	138	0	0
956	Malusi High School	Large Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 912	-	0	300	147
957	Mamponjwana Primary School	Medium Primary School	Construction 76% - 99%	Uthukela	2014/08/28	2018/10/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 350	390	47	406	0
958	Mana Secondary School	Medium Secondary School	Tender	Amajuba	2016/03/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 022	-	0	1 452	45
959	Manaba Secondary School	Micro Secondary School	Design	Ilembe	2015/08/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 383	-	0	55	408
960	Manaba Secondary School	Micro Secondary School	Tender	Ilembe	2016/02/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 599	-	0	549	0
961	Management Fee	Management Fee	Construction 1% - 25%	Umgungundlovu	2015/01/31	2019/03/11	Education Infrastructure Grant	Programme 1 - Administration	Individual Project	37 715	83 512	33 129	13 947	12 429
962	Mananjalo Primary School	Micro Primaryschool	Design	Zululand	2016/02/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 133	54	0	50	261
963	Mandawe Primary School	Small Primary School	Design	King Cetshwayo	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 375	-	0	50	215
964	Mandeni Primary School (Reserve 21) Mandla Mthwethwa Comprehensive High School (Ndumo New Model High School)Phase 2	Medium Primary School	Tender	Ilembe	2015/11/26	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 754	-	0	50	0
965		Large Secondary School	Project Initiation	Umkhanyakude	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 500	-	1 200	0	0
966	Mandlakayise Primary School	Large Primary School	On Hold	Pinetown	2015/07/31	2018/01/16	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 261	662	0	0	0
967	Mandlamasha Intermediate School	Mega Combined School	On Hold (Design)	Amajuba	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	5 060	116	0	0	0
968	Mandlamasha Intermediate School	Mega Combined School	Tender	Amajuba	2016/02/09	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 778	318	0	50	0
969	Mandlana Primary School	Medium Primary School	Tender	Zululand	2016/02/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 997	-	0	50	0
970	Mandlazi Junior Secondary School	Small Combined School	Design	Harry Gwala	2015/09/14	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 136	-	0	1 253	270
971	Mandlondoda Senior Primary School	Medium Primary School	Construction 51% - 75%	Ugu	2016/01/27	2018/07/15	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	892	278	0	0	0
972	Mandleni Intermediate School	Medium Combined School	Tender	Umzinyathi	2016/03/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 998	334	0	50	0
973	Mandlenyosi Primary School	Small Primary School	Tender	Umzinyathi	2016/02/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 003	242	0	110	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
974	Mandlethu Primary School	Medium Primary School	Tender	Umzinyathi	2016/02/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 516	323	0	110	0
975	Mandosi Combined School	Mega Combined School	Tender	Pinetown	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 277	-	0	2 000	0
976	Manduluzi Primary School	Medium Primary School	Construction 51% - 75%	Uthukela	2014/11/27	2019/01/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 426	230	568	406	0
977	Mangengeza High School	Small Secondary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 756	-	0	300	147
978	Mangethe Primary School	Small Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 756	-	0	300	265
979	Mangongo Primary School	Micro Primaryschool	Design	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 808	-	0	55	408
980	Mangqasha Primary School	Small Primary School	Tender	Uthukela	2016/02/09	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 758	183	0	110	0
981	Mangquzuka High School	Large Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 916	-	0	0	261
982	Mangqwashu Primary School	Micro Primaryschool	Tender	Zululand	2016/02/26	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 803	-	0	110	0
983	Manhlanhle Primary School	Small Primary School	Design	Zululand	2016/03/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 357	125	0	110	261
984	Manhlenga Junior Secondary School	Small Secondary School	Feasibility	Umkhanyakude	2016/03/23	2018/04/12	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	680	-	0	0	261
985	Manhlenga Junior Secondary School	Small Secondary School	Construction 76% - 99%	Umkhanyakude	2015/11/23	2018/05/11	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 407	-	124	406	0
986	Mankayiyana Primary School	Small Primary School	Tender	Ilembe	2015/10/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 055	-	0	2 000	0
987	Mankonjane Primary School	Medium Primary School	Final Completion	Uthukela	2015/08/01	2016/07/16	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 336	1 995	0	0	0
988	Mankulumane Primary School	Micro Primaryschool	Design	Zululand	2016/03/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 533	207	0	110	261
989	Mankunzi Primary School	Micro Primaryschool	Tender	Umkhanyakude	2016/02/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 972	-	0	110	0
990	Mankunzi Primary School	Micro Primaryschool	Practical Completion - 100%	Umkhanyakude	2014/04/01	2016/04/20	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 859	1 041	130	0	0
991	Manqoba Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2014/10/22	2016/11/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 695	-	170	0	0
992	Manqoba Primary School	Medium Secondary School	Final Completion	Umzinyathi	2014/12/31	2017/02/01	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 635	-	0	0	0
993	Manqoba Secondary School	Medium Secondary School	Project Initiation	Umzinyathi	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	876	-	0	15	261
994	Manqoba Secondary School	Medium Secondary School	Design	Umzinyathi	2016/03/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 998	-	0	1 555	349

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
995	Manqondo Primary School	Micro Primaryschool	Tender Practical Completion - 100%	Ilembe	2016/02/08	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 216	-	0	1 000	0
996	Mantulela Primary School	Large Primary School		Harry Gwala	2014/10/24	2016/03/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 399	-	440	0	0
997	Manyala Primary School	Small Primary School		King Cetshwayo	2015/11/26	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 905	271	0	0	215
998	Manyampisi Primary School	Small Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 090	-	0	0	198
999	Manyandeni Primary School	Medium Primary School	Construction 76% - 99%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 002	-	190	406	0
1000	Manyoni Primary School	Medium Primary School	Construction 51% - 75%	Zululand	2014/12/31	2019/02/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 412	219	567	406	0
1001	Manzabomvu Primary School	Small Primary School	On Hold	Zululand	2015/08/13	2018/01/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 581	-	0	0	0
1002	Manzamlhlophe Combined School	Medium Secondary School	Feasibility	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	90	197
1003	Manzamandi Primary School	Small Primary School	Construction 26% - 50%	Umkhanyakude	2014/04/06	2018/05/15	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 899	1 301	299	175	0
1004	Manzezulu Primary School	Small Primary School	Design Practical Completion - 100%	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 144	222	0	110	261
1005	Manzimakhulu Secondary School	Small Primary School		Zululand	2016/04/01	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 084	693	227	0	0
1006	Manzini Secondary School	Micro Secondary School		Ilembe	2015/02/20	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 557	1 954	560	0	0
1007	Maphambili Primary School	Small Primary School	Tender Practical Completion - 100%	Zululand	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 726	-	0	110	0
1008	Maphindela Primary School	Medium Primary School		Umkhanyakude	2013/01/21	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 143	2 635	1 651	0	0
1009	Maphovela Secondary School	Small Secondary School	Tender	Zululand	2017/03/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 542	-	0	110	0
1010	Maphukanqola Primary School	Small Primary School	Design	King Cetshwayo	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 023	118	0	110	215
1011	Maqhinga Memorial Secondary School	Medium Secondary School	Tender	Umkhanyakude	2017/03/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 721	242	0	110	0
1012	Maqhutshana Junior Secondary School	Medium Secondary School	Tender	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 046	-	0	2 000	0
1013	Maqiyana Primary School	Small Primary School	Tender	Zululand	2016/08/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 598	-	0	110	0
1014	Maqoqa Secondary School	Micro Secondary School	Tender	Uthukela	2016/11/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 182	300	0	110	0
1015	Maqumbi Primary School	Medium Primary School	Project Initiation	Ilembe	2014/03/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 762	-	0	400	215
1016	Mariannhill Primary School	Mega Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 950	-	0	0	198

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1017	Mariathal Combined School	Mega Combined School	Pre-Feasibility	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 100	-	0	196	316
1018	Marshmount Primary School	Medium Primary School	Design	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 524	289	0	0	261
1019	Maryhelp Primary School	Micro Primaryschool	Design	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 278	-	0	55	408
1020	Masameni Secondary School	Medium Secondary School	Tender	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 274	-	0	35	0
1021	Mashalaza Secondary School	Large Secondary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 094	-	0	0	198
1022	Mashesha Junior Secondary School	Small Secondary School	Tender	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 769	244	0	35	0
1023	Mashesheleng Intermediate School	Small Combined School	Construction 1% - 25% Practical Completion - 100%	Umkhanyakude	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 855	512	6 172	201	290
1024	Mashinga Secondary School	Small Secondary School	Project Initiation	King Cetshwayo	2016/01/05	2017/05/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 258	-	50	0	0
1025	Mashingizela High School	Small Secondary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 648	-	0	300	147
1026	Mashiyane Primary School	Small Primary School	Construction 76% - 99%	Zululand	2015/03/27	2019/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 053	250	357	406	0
1027	Mashiza Primary School	Micro Primaryschool	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 097	-	0	2 000	0
1028	Mashunka Primary School	Medium Primary School	Construction 51% - 75%	Umkhanyakude	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 622	204	1 209	427	0
1029	Masibhekane Secondary School	Medium Secondary School	Design	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 397	287	0	90	198
1030	Masibonisane Secondary School	Medium Secondary School	Tender	Umkhanyakude	2013/08/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 600	-	0	35	0
1031	Masihlangane Primary School	Small Primary School	Tender	Zululand	2017/05/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 579	-	0	35	0
1032	Masijabule Secondary School	Medium Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 776	-	0	300	147
1033	Masimdumise High School	Micro Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 778	-	0	300	147
1034	Masimdumise Primary School	Small Primary School	Design	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 196	27	0	973	215
1035	Masimdumise Primary School	Small Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 284	-	0	2 000	0
1036	Masiphula Junior Secondary School	Large Secondary School	Construction 1% - 25%	Zululand	2015/05/29	2019/07/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 651	-	1 734	224	0
1037	Masiphula Secondary School	Large Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 583	-	3 790	0	293

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1038	Masiwela Combined School	Small Combined School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 837	-	0	2 512	512
1039	Masokaneni Primary School	Small Primary School	Tender	Zululand	2017/04/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 631	-	0	35	0
1040	Mason Lincoln Special School	Special Schools	Project Initiation	Umlazi	2015/08/23	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	8 000	-	0	3 209	261
1041	Masoyi Secondary School	Small Secondary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	846	-	0	300	147
1042	Masumpa Primary School	Large Primary School	Construction 76% - 99%	Uthukela	2013/03/01	2018/05/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 129	2 426	1 940	406	0
1043	Matabetulu Primary School	Small Primary School	Tender	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 085	-	0	2 000	0
1044	Mathamo Primary School	Medium Primary School	Tender	Uthukela	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 764	-	0	55	290
1045	Mathanda Primary School	Micro Primaryschool	Design	King Cetshwayo	2015/11/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 161	105	0	35	215
1046	Mathinta Primary School	Medium Primary School	Tender Practical Completion - 100%	Umzinyathi	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 592	399	0	1 587	0
1047	Mathiya Primary School	Medium Primary School	Construction 76% - 99%	King Cetshwayo	2014/09/21	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	16 728	8 079	112	0	0
1048	Mathole Secondary School	Medium Secondary School	Construction 76% - 99%	Zululand	2015/03/25	2019/05/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 704	159	2 587	406	0
1049	Mathukulula Secondary School	Small Secondary School	Tender	Umzinyathi	2016/01/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 824	163	0	35	0
1050	Mathunjwa Secondary School	Large Secondary School	Feasibility	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 000	778	0	0	198
1051	Mathunjwa Secondary School	Large Secondary School	Construction 26% - 50%	Zululand	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 961	-	1 406	166	0
1052	Mathuthana Primary School	Small Primary School	Tender Practical Completion - 100%	Umzinyathi	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 405	242	0	35	0
1053	Matimatolo Primary School	Mega Primary School	Construction 26% - 50%	Umzinyathi	2016/06/28	2017/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 820	1 299	239	0	0
1054	Matiwaneskop Primary School	Medium Primary School	Design	Uthukela	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 170	321	0	55	387
1055	Matomela High School	Large Secondary School	On Hold	Umgungundlovu	2016/07/01	2018/12/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 780	-	0	0	0
1056	Matshamhlophe Primary School	Micro Primaryschool	Tender	Umkhanyakude	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 456	-	0	35	0
1057	Matshana Primary School	Small Primary School	Tender	Umzinyathi	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 308	236	0	35	0
1058	Matshemade Junior Primary School	Micro Primaryschool	Design Practical Completion - 100%	King Cetshwayo	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 174	57	0	35	215
1059	Matshitsholo Secondary School	Large Secondary School	Construction 26% - 50%	Zululand	2015/11/13	2017/03/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 121	1 738	36	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1060	Mavela Secondary School	Medium Secondary School	Construction 76% - 99% Practical Completion -	Umkhanyakude	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 148	1 903	238	406	0
1061	Mavumbuka Secondary School	Large Secondary School	100%	Uthukela	2016/02/01	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 131	1 210	88	0	0
1062	Mawele Secondary School	Medium Secondary School	Tender	Umkhanyakude	2016/06/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 277	85	0	35	0
1063	Mawezulu Primary School	Small Primary School	Final Completion	Zululand	2015/02/05	2016/01/21	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 916	1 023	0	0	0
1064	Mawezulu Primary School	Small Primary School	Tender	Zululand	2016/06/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 341	-	0	175	0
1065	Mayakazi Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2014/08/31	2016/09/19	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 728	1 394	33	0	0
1066	Maye Primary School	Small Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 768	-	0	300	147
1067	Mayelesweni Primary School	Small Combined School	Project Initiation	Ilembe	2015/06/10	2019/07/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 770	-	0	400	215
1068	Mayeni Primary School	Small Primary School	Tender	Zululand	2016/06/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 343	-	0	400	500
1069	Mayizekanye Secondary School	Micro Secondary School	Tender	Umgungundlovu	2016/06/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 099	-	0	400	700
1070	Mazisi Ntuli Primary School	Small Primary School	Tender	Ilembe	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 206	-	0	2 000	0
1071	Mazongo Primary School	Large Primary School	Tender	Harry Gwala	2016/06/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 772	104	0	35	0
1072	Mazonke Secondary School	Medium Secondary School	Construction 76% - 99%	Zululand	2014/12/31	2019/02/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 468	146	605	406	0
1073	Mbalane Primary School	Micro Primaryschool	Design	Umkhanyakude	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 156	242	0	55	387
1074	Mbalekelwa Primary School	Medium Primary School	Feasibility Practical Completion - 100%	Umkhanyakude	2016/06/22	2018/07/12	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	680	-	0	0	261
1075	Mbalenhle Primary School	Medium Primary School	100%	Amajuba	2016/06/28	2017/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 480	1 343	119	0	0
1076	Mbambangalo Secondary School	Large Secondary School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 101	-	0	600	1 000
1077	Mbambuya Primary School	Small Primary School	Tender	Ugu	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 699	234	0	35	0
1078	Mbandleni Primary School	Small Primary School	Construction 76% - 99%	Zululand	2013/02/25	2018/05/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 097	658	463	406	0
1079	Mbava Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 265	103	0	35	0
1080	Mbeka Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 626	88	0	35	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1081	Mbekamusi Intermediate School	Large Combined School	Practical Completion - 100%	Ilembe	2015/03/31	2016/11/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	23 087	-	2 309	0	0
1082	Mbekwane Secondary School	Micro Secondary School	Tender	Umkhanyakude	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 095	-	0	35	0
1083	Mbelebele Combined School	Large Secondary School	Construction 1% - 25%	Umlazi	2016/11/06	2019/04/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 112	202	1 455	321	0
1084	Mbhanana Zenex Primary School	Micro Primaryschool	Construction 26% - 50%	Pinetown	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 290	-	950	285	78
1085	Mbhekwa Secondary School	Medium Secondary School	Tender	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 443	-	0	35	0
1086	Mbhekwa Secondary School	Medium Secondary School	Tender	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 443	-	0	35	0
1087	Mbilini Primary School	Small Primary School	Tender	Umkhanyakude	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 977	-	0	35	0
1088	Mbitane Primary School	Medium Primary School	Tender	Ilembe	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 856	-	0	2 000	0
1089	Mbizoyamaswazi Primary School	Medium Primary School	Construction 1% - 25%	Uthukela	2015/11/22	2019/12/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 223	269	1 977	236	0
1090	Mbizoyamaswazi Primary School (Retender)	Medium Primary School	Final Completion	Uthukela	2013/02/11	2017/08/11	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 338	2 920	0	0	0
1091	Mbodla Primary School	Large Primary School	Tender	Umkhanyakude	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 716	-	0	35	0
1092	Mboloba Primary School	Medium Primary School	Tender	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 360	-	0	35	0
1093	Mbondweni Primary School	Medium Primary School	Construction 51% - 75%	Umzinyathi	2016/06/22	2018/12/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 599	199	1 200	427	0
1094	Mbongolwane Primary School	Medium Primary School	Tender	King Cetshwayo	2016/01/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 264	190	0	35	0
1095	Mbonisweni Primary School	Mega Primary School	Feasibility	Pinetown	2016/03/31	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	0	515
1096	Mbonwa Secondary School	Large Secondary School	Feasibility	Ugu	2016/03/31	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	4 050	261
1097	Mbopha Secondary School	Medium Secondary School	Tender	Umkhanyakude	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 718	-	0	35	0
1098	Mbopheni Primary School	Micro Primaryschool	Construction 51% - 75%	Umzinyathi	2015/11/22	2019/12/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 542	210	1 166	427	0
1099	Mbumbulwana Primary School	Small Combined School	Project Initiation	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 284	-	0	400	215
1100	Mbuthisweni Primary School	Small Primary School	Design	Umgungundlovu	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 849	34	0	0	261
1101	Mbutho Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 288	-	0	55	387
1102	Mbuyiselo Secondary School	Medium Secondary School	Construction 1% - 25%	Ilembe	2013/02/15	2018/08/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 555	10 332	3 432	2 252	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1103	Mcathu Primary School	Small Primary School	Pre-Feasibility	Ilembe	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 776	-	0	90	290
1104	Mcatsangelwa Primary School	Medium Primary School	Tender	Ilembe	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 107	-	0	1 000	0
1105	Mcebo Primary School	Small Primary School	Project Initiation	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 720	-	0	400	261
1106	Mceleni Primary School (Retender)	Medium Primary School	Construction 51% - 75%	Ugu	2014/12/09	2019/01/17	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 042	748	1 090	406	0
1107	Mconjwana Secondary School	Medium Secondary School	Design	Umgungundlovu	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 490	-	0	75	301
1108	Mcopheleli Primary School	Mega Primary School	Design	Pinetown	2016/01/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 952	-	0	75	301
1109	Mcopheleli Primary School	Mega Primary School	Tender	Pinetown	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 582	-	0	2 512	520
1110	Mcoseleli Secondary School	Small Secondary School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 055	-	0	90	0
1111	Mdepha Secondary School	Large Secondary School	Design	Pinetown	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 000	-	0	75	301
1112	Mdinwa Primary School	Medium Primary School	Final Completion	Umkhanyakude	2015/01/11	2015/12/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 626	2 177	0	0	0
1113	Mdladla Secondary School	Large Secondary School	Tender	Umkhanyakude	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 722	-	0	35	0
1114	Mdlangaswa Secondary School	Medium Secondary School	Design	Ugu	2015/09/07	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 737	-	0	4 810	10 716
1115	Mdlangathi Secondary School	Medium Secondary School	Design	Ugu	2015/09/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	172
1116	Mdlazi High School	Medium Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 870	-	0	950	229
1117	Mduku Secondary School	Medium Secondary School	Feasibility	Umkhanyakude	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 168	-	0	75	301
1118	Mdulashi Junior Secondary School	Large Secondary School	Tender	Ugu	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 926	90	0	25	0
1119	Mdumela Secondary School	Medium Secondary School	Construction 26% - 50% Practical Completion -	Zululand	2015/12/01	2018/05/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 541	540	475	166	0
1120	Mdumezulu Primary School	Medium Primary School	100%	Ugu	2016/06/22	2017/11/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 864	-	586	0	0
1121	Mdumisa Primary School	Medium Primary School	Pre-Feasibility	Umkhanyakude	2017/03/30	2019/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	680	-	0	196	261
1122	Mdumisa Primary School	Medium Primary School	Construction 76% - 99%	Umkhanyakude	2015/02/16	2019/03/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 610	1 450	76	406	0
1123	Mdungandlovu Secondary School	Medium Secondary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 098	-	0	0	172

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1124	Mdutshulwa Primary School	Medium Primary School	Design	Amajuba	2015/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 056	-	0	75	419
1125	Meadowsweet Combined School	Large Combined School	Design (On Hold)	Uthukela	2016/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	23 600	2 863	0	0	12 281
1126	Meadowsweet Combined School	Large Combined School	Design	Uthukela	2016/06/24	2019/10/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 149	-	0	0	261
1127	Mehlokazulu Secondary School	Large Secondary School	Construction 76% - 99%	Umgungundlovu	2014/04/18	2018/05/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	38 585	7 429	2 608	406	0
1128	Mehlokazulu Secondary School	Large Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 290	-	0	300	147
1129	Mehlomlungu Secondary School	Medium Secondary School	Tender	Ilembe	2016/06/06	2018/06/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 780	-	0	400	0
1130	Mehlomnyama Primary School	Small Primary School	Tender	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 928	317	0	25	0
1131	Mehlwane Primary School	Small Primary School	Design	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 196	-	0	75	419
1132	Mehlwenkosi Primary School	Small Primary School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	929	-	0	500	300
1133	Melokuhle Secondary School	Small Combined School	Tender	Umkhanyakazi	2015/02/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 318	-	0	25	0
1134	Melusi Primary School	Micro Primaryschool	On Hold (Design)	Uthukela	2014/11/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	15 000	-	0	0	344
1135	Menzi Secondary School	Medium Secondary School	Design	Umlazi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	23 600	1 186	0	75	301
1136	Menziwa Primary School	Medium Primary School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 292	291	0	25	0
1137	Mepho Primary School	Small Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 579	-	0	2 000	0
1138	Merlewood Intermediate School	Mega Combined School	Construction 26% - 50%	Ugu	2014/01/28	2018/03/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	43 091	10 582	11 641	0	0
1139	Merlewood Secondary School (Phase 1)	Medium Secondary School	Practical Completion - 100%	Ugu	2015/10/30	2016/10/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 140	-	298	0	0
1140	Mertoun Primary School	Large Combined School	Project Initiation	Umkhanyakazi	2016/02/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 320	-	0	400	261
1141	Metzefontein Combined School	Small Combined School	Tender	Zululand	2017/01/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 362	-	0	25	0
1142	Mevamhlophe High School	Large Secondary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 266	-	0	400	215
1143	Meyama High School	Micro Secondary School	Tender	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 364	131	0	25	0
1144	Meyershoek Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 294	-	0	75	301
1145	Mfabeni Primary School	Medium Primary School	Construction 51% - 75%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 464	199	601	406	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1146	Mfakubheka Primary School	Small Primary School	Tender	Umkhanyakude	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 726	-	0	25	0
1147	Mfakubheka Primary School	Small Primary School	Final Completion	Umkhanyakude	2017/02/20	2018/02/05	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 792	-	0	0	0
1148	Mfanawendlela Primary School	Small Primary School	Tender	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 366	317	0	25	0
1149	Mfanefile Primary School	Large Primary School	Design	King Cetshwayo	2014/04/06	2018/05/15	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	900	88	0	0	204
1150	Mfenebude Primary School	Small Primary School	Other - Packaged Ongoing Project	Umqinyathi	2016/11/20	2018/12/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 127	-	948	236	0
1151	Mfeni Primary School	Micro Primaryschool	Other - Packaged Ongoing Project	Zululand	2017/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 368	-	236	25	0
1152	Mfingose Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 369	-	0	0	172
1153	Mfulamhle Junior School	Large Combined School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 286	-	0	400	215
1154	Mfunzi Primary School	Small Primary School	Construction 1% - 25%	Umqinyathi	2017/02/20	2019/08/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 546	-	1 273	236	0
1155	Mfushane Primary School	Micro Primaryschool	Construction 51% - 75%	Umqinyathi	2016/02/20	2018/08/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 355	-	1 178	427	0
1156	Mgabadel Primary School	Medium Primary School	Tender	Umkhanyakude	2017/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 728	-	0	25	0
1157	Mgabanyongo Primary School	Small Primary School	Tender	Zululand	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 370	-	0	25	0
1158	Mgada Primary School	Large Primary School	Final Completion	Umlazi	2016/04/01	2018/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	17 401	3 527	0	0	0
1159	Mgai Primary School	Large Primary School	Design	Ugu	2015/09/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	28 600	36	0	4 297	4 551
1160	Mgamule Secondary School	Small Secondary School	Tender	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 930	108	0	25	0
1161	Mgandeni Secondary School	Medium Secondary School	Design	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 935	-	0	75	419
1162	Mgebisa Primary School	Small Primary School	Tender	King Cetshwayo	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 268	293	0	25	0
1163	Mgezeni Secondary School	Medium Secondary School	Practical Completion - 100%	King Cetshwayo	2015/05/05	2016/06/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	95 980	34 723	5 999	0	0
1164	Mgidla Secondary School	Large Secondary School	Tender	Umqinyathi	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 328	-	0	25	0
1165	Mgigimbe Primary School	Micro Primaryschool	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 980	-	0	2 000	0
1166	Mgitshwa Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 270	-	0	300	265

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1167	Mgqwabagqwaba Primary School	Small Primary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 971	-	0	2 000	0
1168	Mgudlwa Secondary School	Small Secondary School	Construction 51% - 75%	Ugu	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 391	627	382	427	0
1169	Mgulwane Primary School	Micro Primaryschool	Design	Zululand	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 929	-	0	50	261
1170	Mgwazeni Secondary School	Medium Secondary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 730	-	0	25	0
1171	Mgwempisi-Fabase Combined School	Medium Combined School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 330	242	0	25	0
1172	Mhlaba' S Junior Secondary School	Medium Combined School	Tender	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 288	263	0	90	0
1173	Mhlabangule Primary	Small Combined School	Project Initiation	Umzinyathi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 332	-	0	300	147
1174	Mhlabuhlangene Junior Secondary School	Small Secondary School	Tender	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 934	295	0	90	0
1175	Mhlalulungile Primary School	Medium Primary School	Practical Completion - 100%	Ugu	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	21 233	7 091	1 343	0	0
1176	Mhlalulungile Primary School	Medium Primary School	Tender	Ugu	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 436	-	0	175	0
1177	Mhlambansila Secondary School	Small Secondary School	Tender	Zululand	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 372	-	0	90	0
1178	Mhlangamkhulu Primary School	Large Primary School	Tender	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 938	310	0	90	0
1179	Mhlanganyelwa Combined School	Medium Combined School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 774	72	0	89	0
1180	Mhlangezulu Secondary School	Small Secondary School	Construction 76% - 99%	Umzinyathi	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 720	2 711	762	406	0
1181	Mhlangezulu Secondary School	Small Secondary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 202	-	0	1 000	0
1182	Mhlathuze Intermediate School	Small Combined School	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	89	0
1183	Mhlazane Primary School	Medium Primary School	Practical Completion - 100%	Umzinyathi	2015/11/08	2017/03/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 336	-	39	0	0
1184	Mhlumayo Primary School	Medium Primary School	Construction 1% - 25%	Uthukela	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 045	-	1 522	235	0
1185	Mhlumba Primary School	Medium Primary School	Tender	Umzinyathi	2015/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 843	360	0	1 000	0
1186	Mhlungwane Primary School	Medium Primary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 340	235	0	89	0
1187	Mhlwazini Secondary School	Medium Secondary School	Construction 1% - 25%	Uthukela	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 900	-	1 450	235	0
1188	Mhongozini Primary School	Medium Primary School	Construction 76% - 99%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 870	428	564	406	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1189	Mhubheni Secondary School	Small Secondary School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 780	214	0	89	0
1190	Middelrus Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 296	-	0	75	301
1191	Minya Primary School	Medium Primary School	Tender Practical Completion - 100%	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 376	-	0	89	0
1192	Misty Ridge Primary School	Small Primary School		Zululand	2014/12/31	2016/05/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 640	-	190	0	0
1193	Mjele Secondary School	Medium Secondary School	Tender	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 267	-	0	400	600
1194	Mjika Primary School	Mega Primary School	Construction 51% - 75%	Ugu	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 497	295	601	427	0
1195	Mjila Primary School	Small Primary School	Design	Harry Gwala	2015/09/24	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 658	-	0	1 123	215
1196	Mjindi Secondary School	Large Secondary School	Design	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 732	-	0	400	261
1197	Mkhandi Primary School	Small Primary School	Construction 76% - 99%	Ugu	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 776	333	167	427	0
1198	Mkhazane Primary School	Large Primary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	729	-	0	89	197
1199	Mkhazeni Primary School	Large Primary School	Tender	Harry Gwala	2016/01/31	2018/02/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 400	-	0	75	301
1200	Mkhize Intermediate School	Medium Combined School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 782	-	0	89	0
1201	Mkhobeni Secondary School	Small Secondary School	Tender	Umgungundlovu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 298	243	0	89	0
1202	Mkhobosa Primary School	Mega Primary School	Design	King Cetshwayo	2015/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 272	521	0	75	419
1203	Mkhonjane Primary School	Small Primary School	Design	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	2 000	261
1204	Mkhulunyelwa P	Medium Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 784	-	0	300	147
1205	Mkhunjini Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	784	-	372	223	0
1206	Mkhuphane Primary School	Micro Primaryschool	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 378	169	0	89	0
1207	Mlamleli Primary School	Large Primary School	Construction 76% - 99%	Amajuba	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 342	567	1 145	405	0
1208	Mlamleli Primary School	Large Primary School	Construction 51% - 75%	Amajuba	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 058	-	250	427	0
1209	Mlamulankunzi Primary School	Micro Primaryschool	Project Initiation	Ilembe	2016/06/06	2019/03/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 788	-	0	400	215

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1210	Mlandowethu Secondary School	Small Secondary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 344	-	0	89	0
1211	Mimeleni Primary School	Small Primary School	Construction 1% - 25%	Uthukela	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 893	733	551	223	0
1212	Mlokothwa High School	Large Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 380	-	0	300	147
1213	Mlomokazulu Secondary School	Medium Secondary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	656	-	0	50	261
1214	Mlonyeni Intermediate School	Small Combined School	Construction 1% - 25%	Uthukela	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 191	-	1 095	235	0
1215	Mlovu Primary School	Small Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 388	-	0	50	261
1216	Mloyiswa Junior Secondary School(Ph 1)	Small Secondary School	Practical Completion - 100%	King Cetshwayo	2014/01/12	2016/02/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 319	1 398	856	0	0
1217	Mnawe Primary School	Small Primary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 744	-	0	1 000	0
1218	Mndeni Primary School	Small Primary School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 788	-	0	89	0
1219	Mngomeni Secondary School	Small Secondary School	Practical Completion - 100%	Ugu	2015/03/31	2016/11/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 599	-	960	0	0
1220	Mntimande Primary School	Mega Primary School	Construction 76% - 99%	Amajuba	2013/01/09	2018/03/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 379	618	913	166	0
1221	Mntwanungamizwe School	Medium Secondary School	Construction 1% - 25%	Ugu	2016/03/02	2018/06/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	35 219	-	11 980	3 939	11 874
1222	Mnyamana High School	Medium Secondary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 390	-	0	50	261
1223	Mnyayiza Primary School	Small Primary School	Tender	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 734	298	0	89	0
1224	Mofu Primary School	Micro Primaryschool	Construction 76% - 99%	Pinetown	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 229	74	7 718	406	0
1225	Mombeni Primary School	Medium Primary School	Tender	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 274	-	0	89	0
1226	Monzi-Uloa Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2016/01/03	2018/01/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	107	0	0	200
1227	Moreson Primary School	Micro Primaryschool	Tender	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 382	115	0	89	0
1228	Morning Side	Large Combined School	Project Initiation	Umzinyathi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 346	-	0	300	147
1229	Morning Star Intermediate School	Small Combined School	Design	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 790	-	0	75	301
1230	Morningside Combined School	Large Combined School	Tender	Umzinyathi	2016/03/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	27 439	-	0	4 586	12 465
1231	Moses Zikhali Secondary School	Large Secondary School	Tender	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 736	-	0	89	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1232	Mount Ernestina Combined School	Mega Combined School	Design	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	419	0	2 000	261
1233	Mountain Home Primary School	Micro Primaryschool	Project Initiation	Umgungundlovu	2016/01/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 300	-	0	400	261
1234	Mountainview Primary School	Medium Primary School	Construction 1% - 25%	Uthukela	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 743	171	1 786	235	0
1235	Moyamuhle Primary School	Micro Primaryschool	Tender	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	690	-	0	200	400
1236	Mpembeni Primary School	Small Primary School	Tender	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 384	461	0	89	0
1237	Mpephose Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 276	-	0	400	215
1238	Mphazima Primary School	Medium Primary School	Tender	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 350	-	0	89	0
1239	Mphondi Primary School	Small Primary School	Tender	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 352	-	0	80	0
1240	Mpikayizekanye Secondary School	Small Secondary School	Construction 1% - 25%	Umzinyathi	2015/11/06	2019/12/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 754	209	1 273	235	0
1241	Mpindiso Secondary School	Medium Secondary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	864	-	0	89	197
1242	Mpofana Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 302	137	0	80	0
1243	Mpofanyana Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 304	-	0	75	301
1244	Mpofini Primary School	Medium Primary School	Design	Harry Gwala	2015/05/01	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 494	-	0	1 253	279
1245	Mpompolwana Primary School	Small Primary School	Construction 26% - 50%	Umzinyathi	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 356	-	500	43	0
1246	Mpumelelo Primary School	Mega Primary School	Construction 51% - 75%	Umgungundlovu	2013/02/24	2018/05/09	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	7 242	6 717	250	406	0
1247	Mpungamhlophe Secondary School	Medium Secondary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	715	221	235	223	0
1248	Mqadeni School	0 Medium Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 386	-	0	89	297
1249	Mqamathi Secondary School	Medium Secondary School	Construction 1% - 25%	Umzinyathi	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 868	-	3 675	186	0
1250	Mqedandaba Secondary School	Large Secondary School	Construction 1% - 25%	Uthukela	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	659	-	330	235	0
1251	Mqedi Senior Primary School	Micro Primaryschool	Tender	Ilembe	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 244	-	0	1 000	0
1252	Mqhakama Secondary School	Medium Secondary School	Tender	Ugu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 944	102	0	80	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1253	Mqhawe Secondary School	Medium Secondary School	Design	Pinetown	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 979	-	0	75	301
1254	Mqiniseni Secondary School	Small Secondary School	Feasibility Practical Completion - 100%	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 388	-	0	94	172
1255	Mqongwana Primary	Medium Primary School		Umkhanyakude	2016/06/06	2016/06/20	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 792	-	279	0	0
1256	Mqungebe Secondary School	Small Secondary School		Ilembe	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 315	-	0	1 000	0
1257	Mqwabe Primary School	Small Primary School	Tender	Zululand	2015/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 390	102	0	80	0
1258	Msawenkosi Primary School	Medium Primary School	Design	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 358	-	0	75	301
1259	Msebe Primary School	Medium Primary School	Construction 1% - 25% Practical Completion - 100%	Zululand	2016/04/01	2018/04/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 521	502	484	228	0
1260	Mseni Primary School	Small Primary School	Tender	Zululand	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	601	-	57	0	0
1261	Msenteli Primary School	Medium Primary School		Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 392	-	0	80	0
1262	Mshanelowesizwe Secondary School	Large Secondary School		Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 394	525	0	80	0
1263	Mshiyane High School	Micro Secondary School	Tender	Ilembe	2015/11/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 135	-	0	1 000	0
1264	Mshiyane Secondary School	Micro Secondary School	Design	Ilembe	2015/08/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 997	-	0	75	419
1265	Mshokobezi Primary School	Small Primary School	Design	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	536	-	0	94	197
1266	Msimbu Secondary School	Medium Secondary School	Project Initiation	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 360	-	0	400	261
1267	Msinga Secondary School	Small Secondary School	Project Initiation	Umzinyathi	2014/07/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 254	36	0	0	149
1268	Msiitha Primary School	Small Primary School	Pre-Feasibility	Umzinyathi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	196	172
1269	Msiyane Secondary School	Large Secondary School	Tender	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 738	-	0	80	0
1270	Mt Pleasant	Large Primary School	On Hold	Umgungundlovu	2016/07/01	2018/12/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 806	-	0	0	0
1271	Mt Pleasant Primary School	Large Primary School	On Hold (Design)	Umgungundlovu	2014/09/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 984	2 016	0	3 652	1 599
1272	Mtakayise Primary School	Small Primary School	Tender	Zululand	2016/06/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 396	216	0	80	0
1273	Mthahleni Junior Secondary School	Small Secondary School	Tender	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 362	-	0	80	0
1274	Mthambalala Secondary School	Small Secondary School	Tender	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 740	-	0	80	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1275	Mthaniya Combined School	Mega Combined School	Tender	Uthukela	2016/06/05	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 796	94	0	80	0
1276	Mthanti Commtech Secondary School	Medium Secondary School	Tender	Umkhanyakude	2016/06/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 742	-	0	80	0
1277	Mthende Secondary School	Medium Secondary School	Construction 1% - 25%	Uthukela	2016/11/07	2019/04/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 151	206	1 972	240	0
1278	Mthimude Secondary School	Small Secondary School	Construction 76% - 99%	Ugu	2016/06/05	2018/11/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 220	379	273	427	0
1279	Mthingana Junior Secondary School	Small Secondary School	Feasibility Practical Completion - 100%	Zululand	2015/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 398	104	0	94	172
1280	Mthiyane Primary School	Medium Primary School	Final Completion	Uthukela	2016/06/14	2017/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 800	202	140	0	0
1281	Mthiyane Primary School(Retender)	Medium Primary School	Final Completion	Uthukela	2015/05/03	2017/10/11	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 221	2 500	0	0	0
1282	Mthiyahwa Secondary School	Medium Secondary School	Design	King Cetshwayo	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 278	387	0	75	419
1283	Mthombowesizwe High School	Small Secondary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 318	339	465	228	0
1284	Mthukwana Primary School	Micro Primaryschool	Construction 76% - 99%	Uthukela	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 569	1 186	215	406	0
1285	Mthunziwoxolo High School	Large Secondary School	Design	Zululand	2016/06/06	2019/09/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 396	-	0	50	261
1286	Mthwalume High School	Small Primary School	Design	Ugu	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	75	301
1287	Mthwalume Primary School	Small Primary School	Tender	Ugu	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 948	159	0	80	0
1288	Mthwane Secondary School	Medium Secondary School	Practical Completion - 100%	Harry Gwala	2013/09/09	2016/06/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 326	-	126	0	0
1289	Mtikini Primary School	Medium Primary School	Design	Umkhanyakude	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 143	-	0	152	789
1290	Mtshakela Secondary School	Medium Secondary School	Tender	Umkhanyakude	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 744	-	0	80	0
1291	Mtshekula Secondary School	Small Secondary School	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 400	-	0	80	0
1292	Mtuba Primary School	Mega Primary School	Construction 76% - 99%	Umkhanyakude	2015/02/06	2019/03/17	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 734	10 869	1 584	406	0
1293	Mtumaseli Secondary School	Micro Secondary School	Construction 1% - 25%	Ugu	2016/02/19	2018/08/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 950	-	250	246	50
1294	Mtwalume Primary School	Medium Primary School	Design	Ugu	2016/06/07	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	75	301
1295	Mtwalume Secondary School	Medium Secondary School	Construction 1% - 25%	Ugu	2016/03/12	2018/08/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 952	1 913	2 744	246	50

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1296	Mtwanungamizwe Secondary School	Micro Secondary School	Construction 1% - 25%	Ugu	2016/07/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	35 219	433	11 773	7 325	139
1297	Muden Combined School	Large Combined School	Project Initiation	Umzinyathi	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 364	-	0	400	261
1298	Muntionokudla Secondary School	Large Secondary School	Tender	King Cetshwayo	2015/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 280	571	0	80	0
1299	Muntuza Primary School	Mega Primary School	Final Completion	Uthukela	2012/01/30	2016/03/09	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	14 046	4 573	0	0	0
1300	Munywana Primary School	Small Primary School	Tender	Umzinyathi	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 366	242	0	80	0
1301	Murchison Primary School (Retender)	Large Primary School	Final Completion	Ugu	2013/01/05	2015/10/02	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	533	783	0	0	0
1302	Musa Lsen School	Special Schools	Design	Zululand	2013/10/09	2019/04/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 398	-	0	50	261
1303	Musa School For Disabled	Special Schools	Design	Zululand	2017/11/15	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	20 416	-	0	0	9 726
1304	Muthidlwe Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 102	-	0	0	172
1305	Muthidlwe Primary School	Medium Primary School	Design	Umkhanyakude	2016/06/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 746	-	0	75	301
1306	Muziwengqondo Secondary School	Small Secondary School	Tender	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 402	-	0	80	0
1307	Muziwephahla Secondary School	Small Secondary School	Construction 76% - 99% Practical	Zululand	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 141	2 109	383	406	0
1308	Muziwesizwe Secondary School	Medium Secondary School	Completion - 100%	Zululand	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 294	-	218	0	0
1309	Muzokhanyayo Secondary School	Large Secondary School	Tender Practical Completion - 100%	Amajuba	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 060	626	0	80	0
1310	Mvayiza Primary School	Small Primary School	Completion - 100%	King Cetshwayo	2015/04/21	2016/04/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 162	15 568	1 526	0	0
1311	Mvini Primary School	Medium Primary School	Tender	Pinetown	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 537	-	0	2 000	0
1312	Mvumase Intermediate School	Small Combined School	Project Initiation	Ilembe	2016/06/06	2019/03/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 798	-	0	400	215
1313	Myekeni Seconndary School	Small Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	27 166	-	4 533	4 750	15 864
1314	Myendane Primary School	Small Primary School	Design	Uthukela	2016/06/06	2019/09/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 464	-	0	71	286
1315	Myendane Primary School	Small Primary School	Construction 1% - 25%	Uthukela	2016/06/21	2018/12/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 877	-	1 939	240	0
1316	Mzabalazo Primary School	Large Primary School	Project Initiation	Umkhanyakude	2015/07/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	250	0	0	200
1317	Mzamoyethu Primary School	Medium Primary School	Tender	Umzinyathi	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 368	-	0	80	0

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1318	Mzibuli Secondary School	Medium Secondary School	Tender	Umkhanyakude	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 333	-	0	520	98
1319	Mziki Primary School	Medium Primary School	Tender	Umkhanyakude	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 748	-	0	80	0
1320	Mzila Primary School Completion Of Contract (055516)	Small Primary School	Construction 76% - 99%	Ilembe	2015/03/31	2018/04/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	452	-	999	427	0
1321	Mzimela Primary School	Medium Primary School	Construction 26% - 50%	Umzinyathi	2016/06/22	2018/12/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 370	-	250	175	0
1322	Mzimela Primary School	Large Secondary School	Construction 26% - 50%	Uthukela	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 424	945	228	75	0
1323	Mzingazi Primary School	Mega Primary School	Tender	King Cetshwayo	2013/01/10	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	35 731	7 954	0	4 817	2 714
1324	Mzingwenya Primary School	Mega Primary School	Design Practical Completion -	King Cetshwayo	2015/05/01	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	32 183	-	0	4 817	10 971
1325	Mziwenkosi Primary School	Small Primary School	100%	Umzinyathi	2014/12/31	2016/05/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 372	-	50	0	0
1326	Mzokhanyayo Junior Secondary School	Small Combined School	Tender	Harry Gwala	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 290	384	0	80	0
1327	Mzokhanyayo/Mkhatshane Junior Secondary School	Small Combined School	Design	Harry Gwala	2015/02/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 864	-	0	15	215
1328	Mzomusha Intermediate School (Tugela Ferry)	Large Combined School	Construction 1% - 25%	Umzinyathi	2016/06/22	2018/12/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 520	-	1 760	240	0
1329	Mzukela Primary School	Large Primary School	Construction 76% - 99%	Ugu	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 874	1 033	98	427	0
1330	Mzwendaba Primary School	Small Primary School	Tender	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 292	261	0	80	0
1331	Mzwilili Primary School	Medium Primary School	Construction 76% - 99%	Umlazi	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	56 314	44 041	6 477	547	0
1332	Nadi Primary School	Micro Primaryschool	Project Initiation	Umgungundlovu	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 308	-	0	300	147
1333	Namaneni High School	Medium Secondary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 750	-	0	0	261
1334	Nansimfundo Primary School	Micro Primaryschool	Practical Completion -	Umgungundlovu	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 673	5 421	578	0	0
1335	Nansindlela Primary School	Medium Primary School	Final Completion	Umgungundlovu	2011/02/15	2015/03/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 009	1 729	0	0	0
1336	Nazareth Primary School	Mega Primary School	Practical Completion -	Pinetown	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 502	792	2 571	0	0
1337	Ncakubana Primary School	Medium Primary School	Design	Harry Gwala	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 493	-	0	0	315
1338	Ncekuya Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 282	295	0	80	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1339	Ncibidwane Primary School	Micro Primaryschool	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 804	169	0	80	0
1340	Nciya Secondary School	Large Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	30	261
1341	Nciya Secondary School	Large Secondary School	Design	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 956	238	0	75	301
1342	Ncomani Secondary School	Medium Secondary School	Tender	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 294	36	0	80	0
1343	Ncotshane Senior Primary School	Medium Primary School	Construction 76% - 99%	Zululand	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 404	-	428	427	0
1344	Nculwane Primary School	Micro Primaryschool	Tender	Umzinyathi	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 570	-	0	80	0
1345	Ncunjana Primary School	Small Primary School	Feasibility	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	14	0	2 000	261
1346	Ncwecwe Secondary School	Micro Secondary School	Feasibility	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 406	66	0	94	163
1347	Ndabambi Combined School	Small Combined School	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 408	140	0	80	0
1348	Ndabenhle Primary School	Small Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 800	-	0	400	215
1349	Ndabezipezulu S	Small Secondary School	Feasibility	Umkhanyakude	2016/06/13	2018/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 752	-	0	0	261
1350	Ndabezipezulu Secondary School	Small Secondary School	Construction 26% - 50%	Umkhanyakude	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 219	1 102	531	570	41
1351	Ndabezitha Primary School	Small Primary School	Tender	Zululand	2016/06/13	2018/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	574	-	0	175	0
1352	Ndabikhona Primary School	Large Primary School	Construction 76% - 99%	Umgungundlovu	2015/05/01	2019/06/09	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	6 193	-	1 942	406	0
1353	Ndamkane Secondary School	Medium Secondary School	Construction 76% - 99%	Umkhanyakude	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 754	-	227	427	0
1354	Ndema Primary School	Small Primary School	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 412	172	0	80	0
1355	Ndengetho Secondary School	Medium Secondary School	Tender	Pinetown	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	817	-	0	2 512	520
1356	Ndimande Secondary School	Medium Secondary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 756	-	0	80	0
1357	Ndlelanhle Secondary School	Medium Secondary School	Project Initiation	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	1 200	2 000
1358	Ndleleni Primary School	Small Primary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 257	-	0	1 000	0
1359	Ndlokolo Primary School	Large Primary School	Design	Pinetown	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 554	-	0	400	261
1360	Ndlovana Secondary School	Medium Secondary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 202	367	872	305	0

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1361	Ndluyesilo Secondary School	Medium Secondary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 284	265	0	80	0
1362	Ndondakusuka Secondary School	Medium Secondary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 299	-	0	2 000	0
1363	Ndoyela Secondary School	Micro Secondary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 424	-	0	0	163
1364	Ndukende Secondary School	Small Secondary School	Design	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 375	-	0	75	419
1365	Ndukende Secondary School	Small Secondary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 446	-	0	396	0
1366	Ndunge Primary School	Small Primary School	Tender	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 958	263	0	80	0
1367	Nethezeka Primary School	Mega Primary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 758	-	0	80	0
1368	New Era Junior Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2014/10/28	2016/11/16	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 832	1 228	60	0	0
1369	Newtonville Primary School	Small Primary School	Tender	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 296	177	0	80	0
1370	Ngangayiphi Primary School	Small Primary School	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 414	279	0	80	0
1371	Ngcaka Primary School	Medium Combined School	Tender	Amajuba	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 062	117	0	80	0
1372	Ngcedomhlophe Secondary School	Large Secondary School	On Hold (Design)	Umgungundlovu	2015/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 337	-	0	15	1 984
1373	Ngcolosi Secondary School	Small Secondary School	Construction 1% - 25%	Ilembe	2015/03/30	2019/05/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 466	952	3 787	1 212	0
1374	Ngcolosi Secondary School	Small Secondary School	Tender	Ilembe	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 808	-	0	80	0
1375	Ngcongosi Secondary School	Small Secondary School	Tender	Uthukela	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 808	212	0	80	0
1376	Ngebhuzana Secondary School	Micro Secondary School	Tender	Zululand	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 416	94	0	80	0
1377	Ngengeni Primary School	Small Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 728	-	0	0	261
1378	Ngethule Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 402	-	0	50	261
1379	Ngibongeleni Secondary School	Large Secondary School	Tender	Uthukela	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 810	405	0	80	0
1380	Ngilandela Primary School	Small Primary School	Tender	King Cetshwayo	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 286	197	0	80	0
1381	Ngilanyoni Primary School	Small Primary School	Project Initiation	Umgungundlovu	2016/06/06	2018/06/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 310	-	0	400	261

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1382	Ngobamakhosi Secondary School	Small Secondary School	Design	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 185	-	0	94	197
1383	Ngoloshini Primary School	Small Primary School	Construction 51% - 75%	Umgungundlovu	2014/08/31	2018/10/09	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 830	1 190	304	406	0
1384	Ngolotsha Primary School	Medium Primary School	Tender	Zululand	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 418	-	0	80	0
1385	Ngome Primary School - Greytown	Medium Primary School	Tender	Umzinyathi	2015/03/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 378	204	0	80	0
1386	Ngome Primary School - Vryheid	Small Primary School	Design	Zululand	2016/04/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 420	171	0	35	292
1387	Ngongolo Primary School	Medium Primary School	Construction 1% - 25%	Umzinyathi	2016/03/02	2018/06/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 828	-	1 414	240	0
1388	Ngongoma Primary School	Micro Primaryschool Medium Secondary School	Tender Practical Completion - 100%	Zululand	2017/01/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 422	-	0	80	0
1389	Ngono Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	42 656	-	4 266	0	0
1390	Ngotshe	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 424	-	0	300	147
1391	Ngoza Primary School	Large Primary School	Tender	King Cetshwayo	2015/11/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 288	440	0	80	0
1393	Ngqekwane Secondary School	Small Primary School	Tender	King Cetshwayo	2016/11/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 290	-	0	80	0
1394	Ngqengelele High School	Small Secondary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 406	-	0	50	261
1395	Ngqokwane Secondary School	Small Secondary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 243	-	0	2 000	0
1396	Ngqolothi Primary School	Small Primary School	Construction 1% - 25%	Zululand	2014/06/08	2018/07/17	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 125	336	375	228	0
1397	Ngqumareni Junior Secondary School	Small Combined School	Feasibility	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 298	-	0	400	215
1398	Nguluzana Primary School	Large Primary School	Design	King Cetshwayo	2016/05/11	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	6 178	3 102	0	843	940
1399	Ngungunyane Primary School	Micro Primaryschool	Tender	Umkhanyakude	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 760	-	0	80	0
1400	Ngunjini Primary School	Medium Primary School	Construction 1% - 25%	Uthukela	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 700	202	1 749	240	0
1401	Nguqe Primary School	Small Primary School	Tender	Zululand	2017/01/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 428	-	0	80	0
1402	Ngwabi Primary School	Small Primary School Medium Secondary School	Tender	Zululand	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 430	-	0	80	0
1403	Ngwane Secondary School	Small Primary School	Tender	Umzinyathi	2013/08/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 382	197	0	80	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1404	Ngwanya Secondary School	Small Secondary School	Feasibility	Zululand	2016/05/11	2018/05/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 112	-	0	1 000	261
1405	Ngwemnyama Primary School	Medium Primary School	Design	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 745	200	0	1 695	215
1406	Ngwenyabeyigwinya Primary School	Micro Primaryschool	Tender	Zululand	2016/05/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 434	-	0	80	0
1407	Ngweyonge Secondary School	Micro Secondary School	Design	Ugu	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 387	-	0	4 050	9 068
1408	Ngxongwane Primary School	Medium Primary School	Design	Zululand	2016/04/15	2019/07/29	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	7 232	2 820	0	1 325	261
1409	Nhlabamkhosi Primary School	Large Primary School	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	2 000	261
1410	Nhlakanipho Intermediate School	Large Combined School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 346	-	1 114	1 151	0
1411	Nhlalakahle Secondary School	Large Secondary School	Tender	Umzinyathi	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 386	459	0	80	0
1412	Nhlambanyathi Junior Secondary School	Small Secondary School	Tender Practical Completion -	Umkhanyakude	2017/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 762	-	0	80	0
1413	Nhlamvu Junior Primary School	Small Primary School	100%	Umkhanyakude	2015/03/02	2017/07/15	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 771	-	250	0	0
1414	Nhlamvu Primary School	Small Primary School	Tender	Umkhanyakude	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 764	-	0	80	0
1415	Nhlangakazi Primary School	Micro Primaryschool	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 423	-	0	2 000	0
1416	Nhlange Junior Secondary School	Medium Secondary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 104	-	0	0	163
1417	Nhlanhlayethu Secondary School	Small Secondary School	Tender	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 436	264	0	80	0
1418	Nhlanhlani Senior Primary School	Medium Primary School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 312	419	0	80	0
1419	Nhlathimbe High School	Small Secondary School	Project Initiation	Umgungundlovu	2016/10/05	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 314	-	0	400	261
1420	Nhlazatshe Primary School	Small Primary School	Tender	Zululand	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 438	-	0	80	0
1421	Nhlokomo Primary School	Medium Primary School	Tender	Umzinyathi	2016/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 388	-	0	80	0
1422	Nhlokwane Secondary School	Small Secondary School	Construction 1% - 25%	Uthukela	2016/03/20	2018/09/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 991	105	2 886	240	0
1423	Nhlolamvula Primary School	Micro Primaryschool	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 954	-	0	236	0
1424	Nhlonhweni Primary School	Medium Primary School	Tender	Uthukela	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 816	272	0	80	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1425	Nhloshane Primary School	Small Primary School	Final Completion	King Cetshwayo	2010/05/01	2014/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 987	1 396	0	0	0
1426	Nhlosokuhle High School	Large Secondary School	Project Initiation	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 064	-	0	300	265
1427	Nhloya Intermediate School	Small Combined School	Construction 1% - 25%	Umzinyathi	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 517	1 249	602	228	0
1428	Nhlungwane Secondary School	Large Secondary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	815	301	244	228	0
1429	Nikela Primary School	Mega Primary School	Design	Uthukela	2016/04/15	2019/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	0	13 950
1430	Njakazana Primary School	Small Primary School	Tender	Umkhanyakude	2017/03/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 766	-	0	80	0
1431	Njojo Primary School	Medium Primary School	Construction 26% - 50%	Umkhanyakude	2014/04/06	2018/05/15	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 901	1 292	304	175	0
1432	Njojo Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2016/01/29	2018/02/17	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 768	-	0	400	261
1433	Njomelwane Primary School	Medium Primary School	Tender	Zululand	2016/03/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 440	315	0	80	0
1434	Nkabane Primary School	Small Primary School	Feasibility	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 442	-	0	94	247
1435	Nkalaneni Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 090	118	462	228	0
1436	Nkamba Primary School	Small Primary School	Tender	Umzinyathi	2015/11/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 387	202	0	80	0
1437	Nkamelwane Primary School	Small Primary School	Tender	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 444	-	0	80	0
1438	Nkanyezi Primary School	Medium Primary School	Design	Uthukela	2015/04/01	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 718	-	0	1 537	248
1439	Nkanyezi Primary School	Medium Primary School	Construction 26% - 50%	Uthukela	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 280	-	608	99	0
1440	Nkanyezi Primary School (Kwambonambi)	Medium Primary School	Design	King Cetshwayo	2015/04/01	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 718	-	0	1 256	285
1441	Nkaseni Intermediate School	Medium Combined School	Feasibility	Uthukela	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 143	-	0	0	197
1442	Nkayishana Primary School	Small Primary School	Tender	Umzinyathi	2014/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 014	-	0	15	11 472
1443	Nkodibe Secondary School	Medium Secondary School	Final Completion	Umkhanyakude	2012/03/01	2016/04/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 555	635	0	0	0
1444	Nkombabantu Primary School	Small Primary School	Tender	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 446	284	0	80	0
1445	Nkombane Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2014/09/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	57	0	0	200
1446	Nkomidli Primary School	Small Primary School	Tender	Ilembi	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 953	-	0	2 000	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1447	Nkonka Secondary School	Medium Secondary School	Design	Ugu	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 059	-	0	4 290	8 694
1448	Nkonza Secondary School	Small Secondary School	Tender	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 323	-	0	300	1 000
1449	Nkonzweni Primary School	Micro Primaryschool	Feasibility	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	132	-	0	94	197
1450	Nkosana High School	Large Secondary School	Project Initiation	Umkhanyakude	2016/01/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 770	-	0	400	261
1451	Nkosazana Primary School	Small Primary School	Tender	King Cetshwayo	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 294	149	0	80	0
1452	Nkosikayingangathi Secondary School	Medium Secondary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 106	-	0	0	247
1453	Nkosinathi Secondary School	Medium Secondary School	Practical Completion - 100%	Pinetown	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 140	3 836	30	0	0
1454	Nkosiye Primary School	Large Primary School	Construction 76% - 99%	Zululand	2015/10/06	2019/11/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	23 259	10 289	9 858	406	0
1455	Nkungwini Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2016/06/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 772	-	0	300	147
1456	Nkunyana Intermediate School	Medium Combined School	Design	Umzinyathi	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	9 958	-	0	25	3 846
1457	Nkunyana Intermediate School	Medium Combined School	Design	Umzinyathi	2016/06/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 392	-	0	35	292
1458	Nkwambazi Primary School	Small Primary School	Tender	Zululand	2016/06/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 448	-	0	80	0
1459	Nkweletsheni Primary School	Small Primary School	Feasibility	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	0	365
1460	Nkwelo Primary School	Micro Primaryschool	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 296	-	0	400	215
1461	Nkwenkwezi Secondary School	Large Secondary School	Design	Ilembe	2015/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 698	1 718	0	33	297
1462	Nobamba Secondary School	Large Secondary School	Design	Ugu	2015/07/08	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 000	1 688	0	35	292
1463	Nobanda Primary School	Large Primary School	Tender	Umgungundlovu	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 316	158	0	80	0
1464	Nobiya Secondary School	Small Secondary School	Tender	Umkhanyakude	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 774	-	0	80	0
1465	Nodineka Junior Secondary School	Medium Secondary School	Feasibility	Umkhanyakude	2016/06/22	2018/07/12	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	680	-	0	0	261
1466	Nodineka Junior Secondary School	Medium Secondary School	Practical Completion - 100%	Umkhanyakude	2013/02/11	2016/06/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 425	1 512	314	0	0
1467	Nogabisela High School	Small Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 298	-	0	300	265

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1468	Nogaga Primary School	Medium Primary School	Construction 76% - 99%	Uthukela	2013/03/01	2018/05/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	4 844	2 239	97	406	0
1469	Nogasela Primary School	Small Primary School	Design	Umgungundlovu	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 318	-	0	35	292
1470	Noju Secondary School	Medium Secondary School	Tender	Zululand	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 450	213	0	80	0
1471	Nokhwezi Primary School	Small Primary School	Project Initiation	Harry Gwala	2015/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 829	-	0	15	215
1472	Nokubusa Primary School	Medium Primary School	Design	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	20 449	-	0	15	9 348
1473	Nokubusa Primary School	Medium Primary School	Tender	Ilembe	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 083	-	0	2 000	0
1474	Nokukhanya Primary School	Mega Primary School	Feasibility	Amajuba	2016/04/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 010	-	0	2 256	638
1475	Normageje Primary School	Small Primary School	Project Initiation	Ugu	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 960	400	0	94	247
1476	Nomahaye Primary School	Medium Primary School	Tender	Umzinyathi	2016/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 737	-	0	1 000	0
1477	Nomandla Primary School	Small Primary School	Design	Harry Gwala	2015/04/01	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 944	-	0	1 914	265
1478	Nomaqulu Primary School	Small Primary School	Design	Umzinyathi	2016/01/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 123	51	0	2 000	261
1479	Nomaqoni Junior Secondary School	Micro Secondary School	Design	King Cetshwayo	2015/12/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 933	223	0	883	215
1480	Nomashaka Primary School	Small Primary School	Tender	Umzinyathi	2016/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 398	210	0	80	0
1481	Nomathiya Secondary School	Medium Secondary School	Construction 76% - 99%	Umkhanyakude	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 614	122	921	406	0
1482	Nombika Secondary School	Large Secondary School	Design	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 791	-	0	35	313
1483	Nombuso Secondary School	Medium Secondary School	Tender	Ugu	2016/06/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 962	31	0	80	0
1484	Normdumo Intermediate School	Medium Combined School	Design	King Cetshwayo	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 302	452	0	35	313
1485	Nomeva Vukazi Primary School	Micro Primaryschool	Design	Harry Gwala	2016/06/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	2 000	215
1486	Nompondo Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 027	3 096	943	0	0
1487	Nomtshilo Primary School	Medium Primary School	Construction 1% - 25%	Uthukela	2017/02/20	2019/08/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 238	-	2 119	240	0
1488	Nomyaca Secondary School	Large Secondary School	Design	King Cetshwayo	2016/12/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 304	-	0	400	215
1489	Nomzinto Secondary School	Micro Secondary School	Tender	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 452	152	0	80	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1490	Nondabula Primary School	Large Primary School	Tender	Ilembe	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 011	-	0	2 256	520
1491	Nondenisa Secondary School	Medium Secondary School	Design	Umgungundlovu	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 820	-	0	0	261
1492	Nondumiso Secondary School	Medium Secondary School	Construction 76% - 99%	Umkhanyakude	2016/06/23	2018/12/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 807	-	1 079	406	0
1493	Nondwayiza Primary School	0	Project Initiation	Umgungundlovu	2016/06/06	2018/06/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 322	-	0	400	261
1494	Nongoma Primary School	Mega Primary School	Design	Zululand	2014/04/01	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	23 147	-	0	4 251	11 027
1495	Nongwinya Primary School	Small Primary School	Practical Completion - 100%	Ugu	2014/09/12	2016/01/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 680	1 074	1 198	0	0
1496	Nonjinikazi Primary School	Small Primary School	Construction 76% - 99%	Umkhanyakude	2015/12/20	2018/06/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 181	567	2 245	406	0
1497	Nonopha Intermediate School	Large Combined School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 962	-	0	0	247
1498	Nontshuntsha Primary School	Medium Primary School	Construction 51% - 75%	Ugu	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 330	585	372	427	0
1499	Nonzila Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 324	31	0	80	0
1500	Nonzimana High School	Small Secondary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 410	-	0	50	261
1501	Noodsberg Primary School	Large Primary School	Design	Ilembe	2016/02/01	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	30 766	-	0	4 817	12 648
1502	Noodsberg Primary School	Large Primary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 644	-	0	2 256	520
1503	Noqomfela Primary School	Small Primary School	Tender	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 998	-	0	2 000	0
1504	Northcrest Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 426	-	0	0	247
1505	Nositha Primary School	Medium Primary School	Tender	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 966	139	0	80	0
1506	Nothando Secondary School	Medium Secondary School	Construction 76% - 99%	Umkhanyakude	2013/04/05	2018/06/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 635	1 794	1 337	406	0
1507	Novimba Primary School	Micro Primaryschool	Design	Ilembe	2017/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 051	-	0	0	2 806
1508	Novuka Primary School	Small Primary School	Feasibility	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	0	261
1509	Noyibewu Primary School	Small Primary School	Feasibility	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 937	-	0	35	313
1510	Nqabayembube Secondary School	Small Secondary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 075	198	417	228	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1511	Nqakathela Secondary School	Large Secondary School	Design	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 247	-	0	0	365
1512	Nqamana Junior Secondary School	Micro Secondary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 306	226	0	80	0
1513	Nqiwane Primary School	Mega Primary School	Feasibility	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 778	-	0	94	247
1514	Nqobane Primary School	Large Primary School	Construction 26% - 50%	Pinetown	2016/06/20	2018/12/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	56 050	-	11 960	5 451	7 587
1515	Nqobane Primary School	Large Primary School	Tender	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 297	-	0	2 256	520
1516	Nqobani Primary School	Small Primary School	Construction 26% - 50%	Zululand	2014/09/03	2018/10/12	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 000	5 763	2 488	166	0
1517	Nqobani Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/03/02	2018/06/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 666	-	950	186	0
1518	Nqobile C	Medium Combined School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 820	-	0	300	147
1519	Nqobizitha Secondary School	Small Secondary School	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 454	-	0	80	0
1520	Nqobizizwe Primary School	Small Primary School	Final Completion	Umkhanyakude	2015/01/11	2015/12/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 635	1 300	0	0	0
1521	Nqulwane Primary School	Large Primary School	Design	Zululand	2016/06/29	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	8 602	-	0	4 251	2 160
1522	Nqundu Combined School	Small Combined School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 308	345	0	80	0
1523	Nqutshini Primary School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2015/03/31	2016/11/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 347	-	135	0	0
1524	Nqutshini Primary School	Small Primary School	Feasibility	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 175	-	0	2 000	261
1525	Nsetheni Intermediate School	Small Combined School	Construction 1% - 25%	Uthukela	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 186	363	1 412	240	0
1526	Nsetheni Primary School	Small Combined School	Construction 1% - 25%	Uthukela	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 630	363	2 634	321	0
1527	Nsikayempilo Primary School	Small Primary School	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 456	-	0	80	0
1528	Nsikayezwe Combined School	Mega Combined School	Project Initiation	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 824	-	0	400	261
1529	Nsikayezwe Senior Primary School	Micro Primaryschool	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 458	341	0	80	0
1530	Nsingabantu Primary School	Medium Primary School	Tender	Umginyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 400	160	0	80	0
1531	Nsongansonga Primary School	Medium Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 788	-	0	2 000	0
1532	Nsungwini Combined School	Small Primary School	Project Initiation	Ilembe	2016/01/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 824	-	0	400	215

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1533	Ntababusuku Junior Secondary School	Micro Secondary School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 826	953	0	80	0
1534	Ntabakakhatha Primary School	Micro Primaryschool	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 826	-	0	80	0
1535	Ntabakunuka Primary School	Small Primary School	Construction 1% - 25%	Harry Gwala	2015/03/11	2019/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 706	91	221	305	0
1536	Ntabamhlophe Primary School	Medium Primary School	Design	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 828	322	0	35	292
1537	Ntabasuka Secondary School	Large Secondary School	Construction 1% - 25%	Zululand	2014/10/01	2018/11/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 797	480	626	228	0
1538	Ntabende Primary School	Small Primary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 728	-	0	678	0
1539	Ntambanane Primary School	Micro Primaryschool	On Hold (Construction)	Harry Gwala	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 286	-	0	166	0
1540	Ntando Primary School	Small Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 214	-	0	2 000	0
1541	Ntandoyethu Primary School	Small Primary School	Tender	Umzinyathi	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 923	242	0	80	0
1542	Ntanyandlovu Primary School	Large Primary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 406	242	0	80	0
1543	Ntanyezulu Primary School	Medium Primary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 408	215	0	80	0
1544	Ntathakusa Primary School	Small Primary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 462	363	0	2 000	0
1545	Ntathakusa Secondary School	Large Secondary School	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	932	1 695	0	94	0
1546	Ntatshana Primary School	Small Primary School	Tender	King Cetshwayo	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 310	270	0	80	0
1547	Ntendeka Combined School	Small Combined School	Tender	Amajuba	2017/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 068	151	0	80	0
1548	Ntendeni Primary School	Micro Primaryschool	Tender	Ilembe	2016/12/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 290	-	0	2 000	0
1549	Nteneshana Primary School	Small Primary School	Tender	Umzinyathi	2015/03/17	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 702	150	0	652	0
1550	Ntikili Primary School	Medium Primary School	Feasibility	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	25 000	-	0	0	644
1551	Ntikili Primary School	Medium Primary School	Feasibility	Umkhanyakude	2016/12/05	2018/12/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	680	-	0	0	261
1552	Ntlingwe Senior Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	810	336	451	228	0
1553	Ntokozweni L Primary School	Medium Primary School	Design	Umzinyathi	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 412	446	0	35	292

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1554	Ntokozweni Primary School	Mega Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 784	-	0	300	147
1555	Ntolwane Primary School(Retender)	Mega Primary School	Final Completion	King Cetshwayo	2014/09/04	2015/08/20	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	4 276	4 037	0	0	0
1556	Ntshangase Primary School	Large Primary School	Tender	Umzinyathi	2016/09/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 414	-	0	80	0
1557	Ntshidi Primary School	Medium Primary School	Design	King Cetshwayo	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 142	386	0	1 000	215
1558	Ntshishili Primary School	Small Primary School	Construction 1% - 25%	Umzinyathi	2017/02/11	2019/07/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 418	-	1 209	240	0
1559	Ntshiyangibone Primary School	Medium Primary School	Tender	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 460	233	0	80	0
1560	Ntshongweni Primary School	Mega Primary School	Feasibility	Pinetown	2017/08/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 440	-	0	0	197
1561	Ntsonyane Primary School	Micro Primaryschool	Tender	Zululand	2016/12/05	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 462	-	0	80	0
1562	Ntswalakahla Senior Primary School	Small Primary School	Design	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 474	-	0	0	261
1563	Ntumeni Primary School	Medium Primary School	Construction 76% - 99%	King Cetshwayo	2013/04/15	2018/06/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 811	1 421	369	406	0
1564	Ntuthunga Primary School	Medium Primary School	Design	King Cetshwayo	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 718	-	0	1 259	285
1565	Ntwasahlobo High School	Micro Secondary School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 302	-	0	400	215
1566	Ntweka Primary School (Retender)	Small Primary School	Final Completion	Umgungundlovu	2014/10/02	2015/09/17	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 023	2 270	0	0	0
1567	Nungwana Primary School	Small Combined School Medium Secondary School	Design	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 219	124	0	2 000	261
1568	Nwabi Secondary School	Small Primary School	Tender	Umlazi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 161	-	0	1 000	0
1569	Nyaka Junior Secondary School	Small Primary School	Tender	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 304	290	0	80	0
1570	Nyakana Intermediate School	Mega Combined School	Design	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 000	-	0	35	313
1571	Nyalazi Primary School	Large Primary School	Tender	Umkhanyakude	2017/02/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 786	-	0	80	0
1572	Nyambayi Primary School	Small Primary School	Design	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 326	140	0	35	292
1573	Nyanda Primary School	Large Primary School	Design	Umgungundlovu	2016/04/01	2019/07/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 515	555	0	465	261
1574	Nyende Primary School	Micro Primaryschool	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 830	-	0	300	147
1575	Nyonebomvu Senior Primary School	Micro Secondary School	Feasibility	Zululand	2017/11/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	0	515

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1576	Nyoni Primary School	Small Primary School	Tender	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 053	-	0	2 185	445
1577	Nyoniyezwe Secondary School	Medium Secondary School	Construction 1% - 25% Practical Completion -	Umzinyathi	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 016	212	902	242	0
1578	Nyonyana Primary School	Medium Primary School	100%	Umzinyathi	2015/11/09	2016/10/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	47 444	6 855	7 696	406	0
1579	Nzobo Primary School	Medium Primary School	Tender	Zululand	2017/01/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 464	-	0	80	0
1580	Obivane Combined School	Small Primary School	Tender	Zululand	2017/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 466	-	0	80	0
1581	Obonjaneni Primary School	Large Primary School	Project Initiation	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 832	-	0	400	261
1582	Ocheni Primary School	Medium Primary School	Project Initiation	Ilembe	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 834	-	0	300	265
1583	Ocilwana Primary School	Small Primary School	Design	King Cetshwayo	2016/09/24	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 911	-	0	1 235	215
1584	Ogade Primary School	Small Primary School	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 834	-	0	80	0
1585	Ogagwini Primary School	Small Primary School	Project Initiation	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 836	-	0	300	265
1586	Ogedleni Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 301	355	450	230	0
1587	Ohlange Secondary School	Medium Secondary School	Design	Pinetown	2016/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	48 931	257	0	4 427	25 061
1588	Okhalweni Primary School	Large Primary School	Tender	Amajuba	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 070	364	0	80	0
1589	Okhombe Primary School	Medium Primary School	Construction 1% - 25%	Uthukela	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 061	207	1 427	242	0
1590	Okhukho Primary School	Medium Primary School	Tender	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 468	369	0	80	0
1591	Okhulana Primary School	Small Primary School	Tender	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 976	-	0	1 000	0
1592	Old Mill Secondary School	Medium Secondary School	Construction 76% - 99% Practical Completion -	King Cetshwayo	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	16 680	13 955	978	406	0
1593	Old Odakaneniprimary School	Large Primary School	100%	King Cetshwayo	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	36 000	2 801	3 154	0	0
1594	Ombimbini Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 586	124	695	231	0
1595	Oningeni Primary School	Small Primary School	Tender	Zululand	2017/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 470	-	0	80	0
1596	Open Gate Special School	Special Schools	Construction 1% - 25%	Umgungundlovu	2016/09/20	2019/03/09	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	58 818	1 468	23 998	4 624	794

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1597	Ophapheni Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 954	-	0	300	147
1598	Ophathe Primary School	Medium Primary School	Tender	Umzinyathi	2017/03/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 422	-	0	80	0
1599	Ophofini Secondary	Small Secondary School	Design	Umzinyathi	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 424	-	0	35	292
1600	Ophongola High School	Medium Secondary School	Design	Zululand	2016/03/03	2019/06/16	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 172	-	0	372	261
1601	Ophuzane Primary School	Large Primary School	Tender	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 472	643	0	80	0
1602	Oqaqeni Primary School	Micro Primaryschool	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 330	75	0	80	0
1603	Oshabeni Primary School	Small Primary School	Tender	Umkhanyakude	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 788	-	0	80	0
1604	Osingsisingini Primary School	Medium Primary School	Tender	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 474	255	0	80	0
1605	Osizweni Primary School	Small Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 234	-	0	1 000	0
1606	Osuthu Primary School	Micro Primaryschool	On Hold (Design)	Umzinyathi	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 948	-	0	1 362	0
1607	Osuthu Primary School	Micro Primaryschool	Construction 1% - 25%	Umzinyathi	2016/06/22	2018/12/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 550	-	2 550	243	0
1608	Othungwini Primary School	Small Primary School	Feasibility	Umkhanyakude	2016/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 702	-	0	0	247
1609	Otimati Primary School	Medium Primary School	Design	Ilembe	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 211	-	0	35	313
1610	Otimati Primary School	Small Primary School	Tender	Ilembe	2017/03/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 149	-	0	2 185	445
1611	Ottawa Primary School	Mega Primary School	Design	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 580	-	0	500	1 000
1612	Outfall Primary School	Micro Primaryschool	Tender	Umzinyathi	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 428	197	0	80	0
1613	Oviceni Primary School	Micro Primaryschool	Construction 76% - 99%	King Cetshwayo	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 785	588	227	406	0
1614	Ozwathini Primary School	Medium Primary School	Tender	Ilembe	2016/06/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 842	-	0	80	0
1615	Ozweleni Primary School	Small Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 416	-	0	50	261
1616	Ozweni Primary School	Medium Primary School	Tender	Zululand	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 476	-	0	80	0
1617	Paddafontein Combined School	Small Combined School	Practical Completion - 100%	Zululand	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 185	-	113	0	0
1618	Palmiet Primary School (Kokstad)	Micro Primaryschool	Design	Harry Gwala	2016/06/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 306	-	0	35	313

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1619	Pano Combined School	Small Combined School	Construction 51% - 75%	Umzinyathi	2016/06/23	2018/12/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 595	-	1 297	427	0
1620	Patsoana Primary School	Small Primary School	Construction 76% - 99%	Umzinyathi	2014/04/01	2018/05/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	9 959	2 188	4 014	406	0
1621	Patsoana Primary School	Small Primary School	On Hold (Design)	Umzinyathi	2016/09/20	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	9 959	-	0	4 251	518
1622	Paulpietersburg Primary School (Dumbe)	Large Primary School	Construction 1% - 25%	Zululand	2015/07/19	2019/08/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 678	206	1 705	186	0
1623	Paulpietersburg Primary School (Maarschalk St)	Medium Primary School	Tender Practical Completion - 100%	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 478	487	0	80	0
1624	Peacetown Primary School	Large Primary School		Uthukela	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 268	-	215	0	0
1625	Peter Pan Special School	Special Schools	Final Completion	Umgungundlovu	2012/04/01	2016/05/10	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	11 543	2 540	0	0	0
1626	Petezi Primary School	Small Primary School	Feasibility	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 136	-	0	30	215
1627	Petezi Primary School	Small Primary School	Tender	Ilembe	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 317	-	0	1 000	0
1628	Phakade Intermediate School	Small Combined School	Project Initiation	Ilembe	2016/02/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 846	-	0	400	215
1629	Phakathwayo Junior Secondary School (Stanger)	Medium Secondary School	Design	Ilembe	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 848	-	0	35	313
1630	Phakathwayo Secondary	Medium Secondary School	Project Initiation	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 432	-	0	400	261
1631	Phalane Primary School(Kwadlangezwa)	Medium Primary School	Final Completion	King Cetshwayo	2011/02/26	2015/04/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 333	2 218	0	0	0
1632	Phambela Primary School	Micro Primaryschool	Tender	Ilembe	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 695	-	0	2 000	0
1633	Phangindawo Primary School	Large Primary School	Construction 51% - 75%	Umgungundlovu	2015/10/23	2019/12/01	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	23 245	12 753	4 984	406	0
1634	Phasiwe Primary School	Mega Primary School	Tender	Uthukela	2015/07/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 838	386	0	80	0
1635	Phatheni Primary School	Small Primary School	Tender	Umgungundlovu	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 332	314	0	80	0
1636	Phathizwe Secondary School	Small Secondary School	Design	Umzinyathi	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 434	-	0	35	292
1637	Phelelani Intermediate School	Small Combined School	Feasibility	Pinetown	2017/11/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	0	515
1638	Phembisizwe Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 956	-	0	300	147
1639	Phembumuzi Primary School	Medium Primary School	Tender	Zululand	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 480	270	0	80	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1640	Phenduka Primary School	Medium Primary School	Tender	Umzinyathi	2016/06/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 436	-	0	80	0
1641	Pheshe Primary School	Small Primary School	Tender	Harry Gwala	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 308	87	0	80	0
1642	Phezukomkhono Secondary School	Medium Secondary School	Design	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 302	-	0	35	313
1643	Phikwase Secondary School	Medium Secondary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 418	-	0	50	261
1644	Phindavele Secondary School	Large Secondary School	Feasibility	Ugu	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	4 050	261
1645	Phindavele Secondary School	Large Secondary School	Feasibility	Ugu	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 970	182	0	97	247
1646	Phindela High School	Mega Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 958	-	0	300	147
1647	Phindiziwe High School	Micro Secondary School	Tender	King Cetshwayo	2016/01/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 314	-	0	80	0
1648	Phiwamandla Secondary School	Medium Secondary School	Tender	Umkhanyakude	2016/07/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 790	-	0	80	0
1649	Pholela Secondary School	Large Secondary School	Feasibility	Harry Gwala	2016/08/04	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 310	139	0	97	365
1650	Pholela Special School	Special Schools	Construction 26% - 50%	Harry Gwala	2013/01/21	2018/04/05	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	201 411	75 825	56 329	6 132	15 207
1651	Phondwane Primary School	Medium Primary School	Design	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 061	-	0	2 185	445
1652	Phophomeni Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 422	-	0	50	261
1653	Phowane Primary School	Micro Primaryschool	Tender	Umzinyathi	2016/06/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 438	-	0	80	0
1654	Phumanyova High School	Medium Secondary School	Tender	Zululand	2013/02/15	2018/08/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	65 649	7 507	0	3 848	0
1655	Phumanyova Secondary School	Medium Secondary School	Tender	Zululand	2016/06/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 482	784	0	80	0
1656	Phumela Primary School	Small Primary School	On Hold (Design)	Umzinyathi	2016/06/29	2018/12/16	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 948	1 098	0	166	0
1657	Phumela Primary School	Small Primary School	Tender	Umzinyathi	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 640	-	0	80	0
1658	Phumelela Secondary School	Small Secondary School	Construction 26% - 50%	Umzinyathi	2015/03/01	2019/04/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	29 749	1 061	9 827	4 912	3 751
1659	Phumelelani Primary School	Large Primary School	Tender	Uthukela	2016/06/17	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 840	-	0	80	0
1660	Phumuzuzulu Primary School	Medium Primary School	Design	Pinetown	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 562	-	0	400	261
1661	Phumza Primary School	Mega Primary School	Tender	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 972	186	0	80	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1662	Phuthini Secondary School	Small Secondary School	Design	Uthukela	2014/07/06	2018/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 000	-	0	0	10 913
1663	Phuthini Secondary School	Small Secondary School	Design	Uthukela	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 842	-	0	400	261
1664	Phuzamanzi Primary School	Micro Primaryschool	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 484	-	0	80	0
1665	Phuzemthonjeni Primary School	Micro Primaryschool	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 792	-	0	80	0
1666	Pinetown Fencing	Fencing	Other - Packaged Ongoing Project	Pinetown	2015/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	1 015	2 974	4 698	4 587
1667	Pinetown Electrification	Electricity	Other - Packaged Ongoing Project	Pinetown	2017/03/31	2018/03/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	-	336	2 563	1 025
1668	Pinetown Mobiles	Mobile Classrooms	Other - Packaged Ongoing Project	Pinetown	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	6 140	-	0	234	523
1669	Pisgah Primary School	Medium Primary School	Tender	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 064	-	0	1 000	0
1670	Pisgah Primary School(Retender)	Medium Primary School	Final Completion	Uthukela	2015/04/06	2016/03/21	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 904	2 604	0	0	0
1671	Pivaan Intermediate School	Small Combined School	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 486	-	0	155	0
1672	Pomeroy Intermediate School (Msinga)	Large Combined School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 442	413	0	155	0
1673	Pomeroy Primary School	Small Primary School	Design	Umkhanyakude	2014/04/06	2018/05/15	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	8 307	-	0	2 563	1 025
1674	Potshini Secondary School	Small Secondary School	Construction 1% - 25%	Uthukela	2015/03/01	2019/04/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 593	13 864	500	243	0
1675	Powerscourt Primary School	Medium Primary School	Design	Umkhanyakude	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 334	-	0	155	261
1676	Prince Mnyayiza Secondary School	Large Secondary School	Feasibility	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 683	771	0	2 563	1 025
1677	Prince Ndabuko Secondary School	Small Secondary School	Design	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 585	341	0	1 000	261
1678	Prince Nomatiyela Secondary School (Nomatiyela Hp)	Small Secondary School	Project Initiation	Zululand	2016/06/22	2018/07/12	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 777	-	0	9 351	10 000
1679	Prince Silwane Secondary School	Small Secondary School	Feasibility	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 490	-	0	155	261
1680	Prince Zibhebhu Secondary School	Small Secondary School	Feasibility	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 492	-	0	125	261
1681	Prince Zilulwane Primary School	Medium Primary School	Tender	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 600	-	0	2 563	1 025
1682	Princess Phumzile Primary School (Ulundi Section D)	Large Primary School	Construction 76% - 99%	Zululand	2013/11/26	2019/02/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	47 011	20 479	9 755	427	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1683	Protes Primary School Provision/Relocation/Refurbishment And Maintenance Of Mobile Classrooms	Micro Primaryschool	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 494	-	0	125	0
1684		Mobile Classrooms	Other - Packaged Ongoing Project	Umkhanyakude	2014/04/07	2016/04/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	120 000	232 959	0	406	0
1685	Public Pvt Partnership	Management Fee	Construction 1% - 25%	Umgungundlovu	2015/02/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	15 926	-	7 963	1 212	0
1686	Qalakahle High School	Large Secondary School	Project Initiation Practical Completion - 100%	Ilembe	2015/11/17	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 852	-	0	400	215
1687	Qalimfundo Primary School	Small Primary School	Practical Completion - 100%	Ilembe	2015/05/25	2016/10/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 182	43	108	0	0
1688	Qalindlela Junior Primary School	Small Primary School	Practical Completion - 100%	Ilembe	2014/12/31	2016/05/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 790	-	179	0	0
1689	Qalindlela Primary School	Micro Primaryschool	Design	Umzinyathi	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 444	-	0	35	292
1690	Qalokusha Primary School	Medium Primary School	Construction 1% - 25%	Zululand	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 598	251	640	231	0
1691	Qambokuhle Primary School	Micro Primaryschool	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 496	-	0	80	0
1692	Qanda Primary School	Medium Primary School	Construction 51% - 75%	Umgungundlovu	2014/09/17	2018/10/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	4 758	3 300	693	406	0
1693	Qaphelani Junior Primary School	Medium Primary School	Tender	Amajuba	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 072	283	0	80	0
1694	Qediphika Primary School	Large Primary School	Tender	Umzinyathi	2016/01/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 446	-	0	80	0
1695	Qediphika Secondary School	Small Secondary School	Tender	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 643	-	0	700	1 300
1696	Qedukoma Primary School	Medium Primary School	Feasibility	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 571	288	0	2 000	261
1697	Qhamukile Primary School	Large Primary School	On Hold (Design)	Umgungundlovu	2016/09/20	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	8 219	-	0	15	2 022
1698	Qhoqhoza Primary School	Small Primary School	Tender Practical Completion - 100%	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 498	140	0	80	0
1699	Qhoshangani Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2013/01/18	2015/02/07	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 488	2 002	950	0	0
1700	Qhosheyiphethe Primary School	Large Primary School	Practical Completion - 100%	Umlazi	2015/05/07	2016/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 134	10 466	867	0	0
1701	Qhubakahle Primary School	Small Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 494	-	0	2 000	0
1702	Qhubandaba Primary School	Small Primary School	Design	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 316	-	0	400	215
1703	Qhubimfundo Primary School	Mega Primary School	Feasibility	Amajuba	2015/09/01	2019/10/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	5 971	-	0	0	315
1704	Qhubimfundo Primary School	Mega Primary School	Feasibility	Amajuba	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	479	0	2 000	215

Annexure Table B5 – Vote 5: Education

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1705	Qinelane Primary School	Medium Primary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 450	136	0	80	0
1706	Qiniso Primary School	Medium Primary School	Tender	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 452	394	0	80	0
1707	Qondisani Primary School	Medium Primary School	Design	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 668	-	0	0	261
1708	Qondokuhle Junior Primary School	Micro Primaryschool	Design	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 312	-	0	35	313
1709	Qonqo Primary School	Medium Primary School	Tender	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 500	544	0	80	0
1710	Qudeni Combined School	Small Primary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 318	293	0	80	0
1711	Ramarobi Secondary School	Micro Secondary School	Design	Harry Gwala	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	15 713	-	0	4 050	5 982
1712	Rammulotsi Primary School	0	Project Initiation	Amajuba	2016/01/29	2018/10/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 076	-	0	400	215
1713	Reichenau Primary School	Small Primary School	Design	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 314	4	0	35	313
1714	Rheibokspruit Primary School	Small Primary School	Construction 1% - 25%	Uthukela	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 458	213	1 622	243	0
1715	Richlea Primary School	Medium Primary School	Design	Umgungundlovu	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 856	-	0	4 050	1 835
1716	Rietviel Secondary School	Large Secondary School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 316	-	0	400	215
1717	Rietvlei Junior Secondary School	Small Combined School	Tender	Harry Gwala	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 318	431	0	80	0
1718	Riverdale Intermediate School	Large Combined School	Design	Uthukela	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 850	-	0	35	292
1719	Rocky'S Drift Primary School	Small Primary School	Design	Umgungundlovu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 336	74	0	35	292
1720	Rosettenstein Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 338	-	0	35	292
1721	Russell Secondary School	Medium Secondary School	Project Initiation	Umgungundlovu	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 000	-	0	1 023	252
1722	Rutland Intermediate School	Medium Combined School	Tender	Amajuba	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 078	-	0	80	129
1723	S E Vawda Primary School	Mega Primary School	Design	Amajuba	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 080	-	0	35	313
1724	S H Gumede Comprehensive Primary School	Medium Primary School	Final Completion	Umkhanyakude	2014/11/13	2017/01/20	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 374	261	0	0	0
1725	Sabela Secondary School	Medium Secondary School	Feasibility	Amajuba	2015/11/09	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 959	26	0	1 000	219

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1726	Sabuyaze Secondary School	Large Secondary School	Design	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 000	-	0	35	313
1727	Sacred Heart Secondary School	Small Secondary School	Construction 76% - 99%	Pinetown	2015/03/31	2018/04/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 991	-	4 981	406	0
1728	Sacred Heart Secondary School	Small Secondary School	Tender	Pinetown	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 378	6 313	0	35	195
1729	Sacred Heart Senior Secondary(Solar)	Electricity Medium Secondary School	Construction 51% - 75%	Pinetown	2015/11/20	2019/12/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	1 150	68	514	406	0
1730	Sahlumbe High School	Small Primary School	Tender	Uthukela	2016/04/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 852	365	0	80	128
1731	Sakhesethu Combined School	Medium Primary School	Feasibility	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 502	-	0	97	192
1732	Sakhesethu Primary School	Large Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 856	-	0	80	0
1733	Sakhile Primary School	Large Primary School	Tender	Uthukela	2015/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 854	456	0	80	128
1734	Sakhiseni Secondary School	Large Secondary School	Construction 26% - 50%	Umzinyathi	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 626	766	1 767	285	86
1735	Sakhisizwe Secondary School	Medium Secondary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 914	-	0	2 000	0
1736	Sakhumuzi Primary School	Medium Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 229	-	0	2 000	0
1737	Sakhumuzi Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 432	-	0	50	261
1738	Salem Primary School	Medium Primary School	Tender	Ugu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 974	186	0	80	126
1739	Saligna Primary School	Small Primary School	Project Initiation	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	310
1740	Samaria Junior Secondary School	Small Combined School	Design	Harry Gwala	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 416	-	0	1 123	215
1741	Sambane Comprehensive Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 458	-	246	0	0
1742	Sampofu Intermediate School	Medium Combined School	Feasibility	Umzinyathi	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 142	-	0	1 659	445
1743	Sanelisiwe Primary School	Small Primary School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 340	242	0	80	124
1744	Sansikane Primary School	Medium Primary School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 466	-	0	300	1 000
1745	Sanywana Secondary School	Small Secondary School	Practical Completion - 100%	Ugu	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 341	-	234	0	0
1746	Saphumelela Primary School	Mega Primary School	Construction 76% - 99%	Umlazi	2015/05/01	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 836	1 347	93	406	0
1747	Savela Primary School	Micro Primaryschool	Design	Harry Gwala	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 194	-	0	1 325	272

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1748	Sawoti Primary School	Small Primary School	Design	Zululand	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 979	126	0	1 000	97
1749	Scottsfontein Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 342	-	0	35	292
1750	Seatides Combined School	Large Combined School	Construction 76% - 99%	Pinetown	2014/11/10	2018/12/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 440	2 346	683	406	0
1751	Sebenzani Primary School	Large Primary School	Tender Practical Completion - 100%	Amajuba	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 084	220	0	80	129
1752	Sekusile Primary School	Large Primary School		Pinetown	2015/09/20	2017/02/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 600	11 520	182	0	0
1753	Selbourne Primary School	Micro Primaryschool	Tender	Uthukela	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 856	-	0	80	128
1754	Selinde Primary School	Small Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 434	-	0	50	261
1755	Senzokuhle Combined School (Prev. Onverwag C)	Combined School	Design	Umgungundlovu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 344	-	0	35	292
1756	Senzokuhle Junior Secondary School	Micro Secondary School	Feasibility	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 506	-	0	97	192
1757	Senzokuhle Primary School (Inanda)	Large Primary School	Tender	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 419	154	0	2 185	445
1758	Senzokwethu Secondary School	Large Secondary School	Design	Pinetown	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	35	292
1759	Sesiyabonga Secondary School	Large Secondary School	Tender	Amajuba	2017/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 086	353	0	80	0
1760	Sethabe Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/06/27	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 346	207	0	35	292
1761	Shakaskraal Primary School	Mega Primary School	Design	Ilembe	2017/11/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	22 000	-	0	0	13 266
1762	Shalom Primary School	Micro Primaryschool	Design	Harry Gwala	2016/06/27	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 320	-	0	35	313
1763	Shayabantu Secondary School	Medium Secondary School	Tender	Umgungundlovu	2016/06/27	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 348	9	0	80	124
1764	Shayamoya Primary School	Small Primary School	Design	Uthukela	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 858	202	0	35	292
1765	Shayina Secondary School	Large Secondary School	Construction 76% - 99%	Umkhanyakude	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 518	2 897	3 690	309	0
1766	Shea O'Connor Combined School(Prev. Nottingham Rd)	Large Combined School	Tender	Umgungundlovu	2016/06/27	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 350	1	0	80	124
1767	Shekelela Intermediate School	Medium Combined School	Tender	Umkhanyakude	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 456	260	0	80	126
1768	Sheleza Primary School	Small Primary School	Tender	Zululand	2016/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 508	-	0	80	122

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1769	Shembe Primary School	Mega Primary School	Tender	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 566	-	0	80	0
1770	Shengeza Secondary School	Large Secondary School	Tender	Umkhanyakude	2017/03/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 794	-	0	80	0
1771	Shepstone Lake Primary School	Small Primary School	Construction 1% - 25%	Amajuba	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 257	1 092	464	231	0
1772	Sheshisamsamo Primary School	Small Primary School	Design	Umqazi	2017/02/20	2020/06/04	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 766	-	0	1 000	97
1773	Shiyampahla Primary School	Micro Primaryschool	Design	Umgungundlovu	2017/04/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 805	-	0	4 050	1 863
1774	Shiyane Secondary School	Medium Secondary School	Design	Umqazi	2017/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	1 756	97
1775	Shongololo Combined School	Large Combined School	Construction 1% - 25%	Zululand	2016/11/06	2019/04/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 533	-	728	231	0
1776	Shonkwini Primary School	Large Primary School	Design	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 095	-	0	3 256	7 857
1777	Sibambanezulu High School - Isipingo	Large Secondary School	Practical Completion - 100%	Umlazi	2016/04/15	2017/08/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	23 244	2 255	2 099	0	0
1778	Sibanisakhe Secondary School	Medium Secondary School	Tender	Zululand	2017/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 510	-	0	80	0
1779	Sibanisethu Primary School	Medium Primary School	Design	Ilembe	2016/03/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 549	983	0	205	770
1780	Sibanisethu Primary School	Medium Primary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 650	-	0	2 000	0
1781	Sibiyangankomo Primary School	Small Primary School	Tender	Zululand	2017/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 512	-	0	80	0
1782	Sibomvu Combined Primary School	Medium Primary School	Construction 76% - 99%	King Cetshwayo	2014/06/20	2018/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	30 087	17 556	4 347	427	0
1783	Sibomvu Primary School	Medium Primary School	Design	King Cetshwayo	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	2 431	0	763	215
1784	Sibonginhlani Primary School	Large Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	35 309	-	0	0	160
1785	Sibonginhlani Junior Secondary School	Micro Secondary School	Design	Umqazi	2016/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 462	-	0	45	305
1786	Sibongintuthuko Primary School	Small Primary School	Practical Completion - 100%	Uthukela	2015/09/01	2017/01/13	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 062	1 104	91	0	0
1787	Sibongintuthuko Primary School	Small Primary School	Tender	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 546	-	0	500	452
1788	Sibongumusa Secondary School	Large Secondary School	Construction 26% - 50%	Umqungundlovu	2016/09/01	2019/02/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	35 270	3 261	11 676	1 995	270
1789	Sibonile Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 436	-	0	50	261
1790	Sibonise Primary School	Medium Primary School	Project Initiation	Pinetown	2013/06/17	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 568	-	0	400	261

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1791	Sibumba Primary School	Medium Primary School	Construction 1% - 25%	Umzinyathi	2016/02/20	2018/08/08	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 267	-	0	0	0
1792	Sibumbene Primary School	Large Secondary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 438	-	0	50	261
1793	Sibusiso Secondary School	Small Secondary School	Tender	Zululand	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 514	259	0	80	122
1794	Sibutha Secondary School	Micro Secondary School	Construction 76% - 99%	Ugu	2013/10/25	2019/01/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 171	10 819	447	406	0
1795	Sibuyile Secondary School	Small Secondary School	Design	Ugu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 976	102	0	45	305
1796	Sicelokuhle High School	Large Secondary School	Tender	Uthukela	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 860	-	0	80	0
1797	Sicoco Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 684	-	0	48	248
1798	Sidingulwazi Primary School	Large Primary School	Project Initiation	Uthukela	2017/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 862	-	0	400	261
1799	Sidiya Primary School	Medium Primary School	Tender	Umlazi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 919	-	0	2 000	0
1800	Sidubelo Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 686	-	0	48	248
1801	Sidunge Primary School	Medium Primary School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 352	230	0	80	124
1802	Sifisesihle Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2013/04/09	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 354	-	0	400	261
1803	Sifisokuhle Primary School	Large Combined School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 864	-	0	300	147
1804	Sigananda Primary School	Medium Primary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 322	-	0	80	0
1805	Sigidi Primary School	Small Primary School	Construction 1% - 25%	Uthukela	2016/11/20	2019/05/09	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 276	-	0	0	0
1806	Siggamise Secondary School	Large Secondary School	Design	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 200	-	0	92	187
1807	Sigubudu Primary School	Small Primary School	Tender	Zululand	2017/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 516	-	0	80	0
1808	Sihle Secondary School	Medium Secondary School	Tender	Ugu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 978	252	0	80	126
1809	Sihlengeni Combined School	Medium Combined School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	548	-	260	231	0
1810	Sikanisweni Secondary School	Large Secondary School	Construction 26% - 50%	Ugu	2016/11/20	2019/05/09	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 576	544	0	0	0
1811	Sikhalelumuzi Primary School	Medium Primary School	Construction 1% - 25%	Zululand	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 415	298	531	230	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1812	Sikhanyiseleni Combined School	Small Primary School	Tender	Zululand	2017/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 518	-	0	80	0
1813	Sikhiye Secondary School	Small Secondary School	Design	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 101	-	0	0	261
1814	Sikhukhuku Primary School	Medium Primary School	Tender	Umgungundlovu	2016/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 356	101	0	80	124
1815	Sikhulile Combined School	Large Combined School	Feasibility	Zululand	2017/03/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 522	-	0	96	160
1816	Silanda Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 694	-	0	48	248
1817	Silethukukhanya Primary School	Micro Primaryschool	Feasibility	Zululand	2016/11/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 185	-	0	205	652
1818	Silethukukhanya Secondary School	Medium Secondary School	Project Initiation	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	200
1819	Silokoza Secondary School	Medium Secondary School	Construction 1% - 25%	Uthukela	2015/03/12	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 912	185	0	0	0
1820	Silverdale Primary School	Small Primary School	Tender	Pinetown	2016/03/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 629	7 722	0	1 000	0
1821	Silwanetshe Primary School	Mega Primary School	Tender	Umgungundlovu	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 466	-	0	50	0
1822	Silweni Combined School	Small Combined School	Tender	Zululand	2017/03/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 524	-	0	80	0
1823	Simanjalo Primary School	Micro Primaryschool	Construction 76% - 99%	King Cetshwayo	2014/08/02	2018/09/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 347	453	170	406	0
1824	Simunye Secondary School	Small Secondary School	Project Initiation	Ilembe	2016/08/09	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 864	-	0	400	215
1825	Sinenhlanhla Secondary School	Medium Secondary School	Feasibility	Ilembe	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 144	-	0	0	278
1826	Sinenhlanhla Secondary School	Medium Secondary School	Tender	Ilembe	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 835	-	0	2 000	0
1827	Sinenzuzo Primary School	Mega Primary School	Tender	Pinetown	2017/03/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 630	-	0	2 153	445
1828	Singana Primary School	Micro Primaryschool	Design	Zululand	2016/03/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 705	-	0	0	261
1829	Singisi Secondary School	Small Secondary School	Tender	Harry Gwala	2017/03/17	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 322	69	0	80	120
1830	Singisi Secondary School	Small Secondary School	Practical Completion - 100%	Harry Gwala	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 081	1 655	421	0	0
1831	Sinothando Secondary School	Medium Primary School	Design	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	35 400	1 459	7 395	5 413	18 360
1832	Sinothile Primary School (Kuneningi P)	Micro Primaryschool	Feasibility	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 528	-	0	96	160
1833	Sinquma Primary School	Small Primary School	Tender	Zululand	2017/05/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 530	-	0	80	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1834	Sinqumeni Primary School	Medium Primary School	Construction 76% - 99%	Umzinyathi	2014/11/01	2018/12/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 298	91	363	406	0
1835	Sinqumeni Primary School	Medium Primary School	Design	Umzinyathi	2016/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	873	181	0	200	97
1836	Siphakeme Secondary School	Large Combined School	Project Initiation	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 468	-	0	400	261
1837	Siphalaza Primary School	Medium Primary School	Construction 26% - 50%	Zululand	2015/10/20	2019/11/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 247	333	868	113	0
1838	Siphapheme Secondary School	Medium Secondary School	Tender	Ugu	2017/03/12	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 982	190	0	80	124
1839	Sipheni Senior Primary School	Mega Primary School	Construction 1% - 25%	Amajuba	2016/06/22	2018/12/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 269	2 608	1 061	230	0
1840	Siphesihle Primary School	Mega Primary School	Practical Completion - 100%	Amajuba	2014/09/12	2016/10/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 720	3 505	215	0	0
1841	Siphesihle Secondary School(Inchanga)	Medium Secondary School	Practical Completion - 100%	Pinetown	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 118	5 290	1 883	0	0
1842	Siphiwayinkosi Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	0	215
1843	Siphiwe Secondary School	Small Secondary School	Tender	Ilembe	2017/03/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 441	-	0	2 000	0
1844	Siphiwesamangwe Primary (Retender)	Large Primary School	Final Completion	Uthukela	2015/08/01	2016/07/16	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 882	2 035	0	0	0
1845	Siphokuhle Secondary School	Micro Secondary School	Construction 26% - 50%	Uthukela	2015/07/30	2019/09/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 420	590	394	190	68
1846	Siphosabadletshe High School	Medium Secondary School	Final Completion	Umkhanyakude	2015/03/12	2016/02/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 288	266	0	0	0
1847	Siphumelele Combined School	Mega Primary School	Design	Pinetown	2015/08/22	2018/12/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	36 000	11 962	0	0	261
1848	Siphuthando Combined School	Large Combined School	Tender	Amajuba	2017/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 088	368	0	80	129
1849	Siqalokusha Primary School	Small Primary School	Tender	Uthukela	2016/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 870	194	0	80	128
1850	Siqalukubona Secondary School	Micro Secondary School	Feasibility	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 661	-	0	91	187
1851	Siqondokuhle Primary School	Micro Primaryschool	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 639	-	0	2 000	0
1852	Siqongweni Secondary School	Small Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 358	-	0	300	147
1853	Siqophumlando Secondary School	Micro Secondary School	Design	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	593	-	0	91	187
1854	Sisebenzile Secondary School	Large Secondary School	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 667	-	0	2 225	445

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1855	Sishongani Primary School	Medium Primary School	Tender	Zululand	2017/03/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 532	-	0	80	0
1856	Sisizakele Primary School	Mega Primary School	Project Initiation Practical Completion - 100%	Amajuba	2014/11/01	2019/02/28	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	4 507	4	0	1 996	1 091
1857	Sisizakele Primary School	Special Schools		Umkhanyakude	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	118 747	8 081	11 067	0	0
1858	Sister Joans Secondary School	Large Secondary School	Tender	Ugu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 984	44	0	80	124
1859	Sithandene Primary School	Small Primary School	Tender	Umzinyathi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 470	205	0	80	126
1860	Sithelothu Primary School	Micro Primaryschool	Tender	Ilembe	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 874	-	0	80	0
1861	Sithembile Primary School	Mega Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 094	-	0	4 598	466
1862	Sithobelumthetho Senior Primary School	Large Primary School	Design	Amajuba	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	33 325	-	0	0	11 501
1863	Sithunjwana Primary School	Medium Primary School	Final Completion	Umgungundlovu	2013/02/28	2015/11/25	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	6 965	1 068	0	0	0
1864	Sivananda Senior Primary School	Small Primary School	Design	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	820	-	0	91	187
1865	Sivule Combined Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 704	-	0	48	248
1866	Sivulindlela Intermediate School	Large Combined School	Tender	Zululand	2017/03/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 534	-	0	80	0
1867	Siyabonga Secondary School	Medium Secondary School	Construction 1% - 25%	Umzinyathi	2014/02/16	2018/03/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	21 408	1 865	9 771	351	652
1868	Siyacothoza Primary School	Micro Primaryschool	Tender	Ilembe	2015/04/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 312	-	0	2 000	0
1869	Siyakhula Secondary School	Small Secondary School	Project Initiation	Umkhanyakude	2015/01/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 796	197	0	96	160
1870	Siyalungelwa Secondary School - Newcastle	Medium Secondary School	Design	Amajuba	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 520	20	0	290	215
1871	Siyanda Secondary School	Medium Secondary School	Tender	Umgungundlovu	2015/03/09	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 360	316	0	80	124
1872	Siyangempumelelo Secondary School	Large Secondary School	Design	Zululand	2015/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 572	-	0	622	147
1873	Siyaphakama Secondary School	Medium Secondary School	Tender	Zululand	2015/01/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 538	-	0	80	0
1874	Siyaphambili Intermediate School	Medium Combined School	Tender	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 860	-	0	665	950
1875	Siyaphambili Primary School	Medium Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 872	-	0	300	147
1876	Siyaphambili Secondary School	Medium Secondary School	Feasibility	Ugu	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	4 050	261

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1877	Siyaphumula Secondary School	Medium Secondary School	Practical Completion - 100%	Ilembe	2015/12/26	2017/05/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 638	-	156	0	0
1878	Siyaghubeka Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/06/08	2018/11/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	588	-	279	230	0
1879	Siyathokoza Primary School	Small Primary School	On Hold	Ugu	2015/03/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 221	413	0	1 699	452
1880	Siyathuthuka Primary School	Small Primary School	Feasibility	Zululand	2015/01/05	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 291	446	0	2 000	261
1881	Siyathuthuka Primary School	Large Primary School	Feasibility	Amajuba	2015/03/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 327	-	0	2 225	570
1882	Siyathuthuka Primary School	Large Secondary School	Practical Completion - 100%	Uthukela	2015/12/01	2017/04/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 649	2 713	94	0	0
1883	Siyathuthuka Primary School - Newcastle	Large Primary School	Final Completion	Amajuba	2016/06/20	2017/06/05	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 474	72	0	0	0
1884	Siyazenzela Higher Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 710	-	0	48	248
1885	Siyaziqeqesha Primary School	Large Primary School	Design	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 675	-	0	91	187
1886	Siyazizamela Secondary School	Micro Secondary School	Tender	Zululand	2014/10/17	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 542	12	0	80	122
1887	Siyephu Primary School	Small Primary School	Construction 51% - 75%	Ugu	2015/02/09	2019/03/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 624	389	0	0	0
1888	Siyeza Primary School	Large Primary School	Construction 1% - 25%	Zululand	2016/06/23	2018/12/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 714	177	866	186	0
1889	Sizabonke Secondary School	Micro Secondary School	Tender	Zululand	2016/04/11	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 544	201	0	80	122
1890	Sizakahle Primary School	Small Primary School	Tender	Zululand	2016/03/30	2018/04/19	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 546	-	0	80	122
1891	Sizakala Primary School	Small Primary School	Tender	Zululand	2014/08/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 548	276	0	80	122
1892	Sizakancane Primary School	Small Primary School	Design	Harry Gwala	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 901	19	0	4 050	9 590
1893	Sizamile Primary School	Small Primary School	Design	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	822	-	0	91	187
1894	Sizamokuhle Primary School	Large Primary School	Feasibility	Amajuba	2015/09/01	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 344	-	0	0	315
1895	Sizamokuhle Primary School	Large Primary School	Feasibility	Amajuba	2015/01/07	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 000	443	0	1 474	215
1896	Sizana Combined School	Medium Combined School	Tender	Zululand	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	109	-	0	56	0
1897	Sizathina Junior Secondary School	Small Secondary School	Feasibility	Ugu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	4 050	261

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1898	Sizisizwe Secondary School	Medium Secondary School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 324	-	0	400	215
1899	Sizophumelela Secondary School	Large Secondary School	Tender	Ugu	2015/01/27	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 990	-	0	80	124
1900	Sizumphakathi Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 720	-	0	48	248
1901	Sizuzulu Primary School	Small Primary School	Tender	Zululand	2016/03/30	2018/04/19	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 550	-	0	80	122
1902	Sizwe Primary School	Small Secondary School	Project Initiation	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 094	-	0	300	265
1903	Sizwelabantu Primary School	Small Primary School	Tender	Zululand	2015/01/26	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 552	224	0	80	122
1904	Sizwesonke Secondary School	Small Secondary School	Practical Completion - 100%	King Cetshwayo	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 951	1 128	458	0	0
1905	Skraalhoek Primary School	Micro Primaryschool	Construction 1% - 25%	Uthukela	2016/03/24	2018/09/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 041	108	0	0	0
1906	Slangrivier Primary School	Micro Primaryschool	Project Initiation	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	278
1907	Sobantu Secondary School	Medium Secondary School	Design	Umgungundlovu	2015/01/26	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 000	421	0	205	652
1908	Sobethu Primary School	Medium Primary School	Tender	Zululand	2016/03/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 554	260	0	80	122
1909	Sogaduzela Secondary School	Micro Secondary School	Tender	Zululand	2014/08/18	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 556	172	0	80	122
1910	Somangwe Primary School	Medium Primary School	Construction 76% - 99%	Harry Gwala	2014/09/03	2018/10/12	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 274	2 143	238	406	0
1911	Sombongangani Primary School	Mega Primary School	Design	Umgungundlovu	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 398	-	0	1 152	261
1912	Sondaba Primary School	Small Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 722	-	0	48	248
1913	Sondoda Primary School	Large Primary School	Design	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	600	-	0	96	197
1914	Sondokhulu Primary School	Small Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 878	-	0	300	265
1915	Sonqoba Primary School (Retender)	Small Primary School	Final Completion	Ilembe	2014/05/02	2015/04/17	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	530	733	0	0	0
1916	Sontshenge Primary School	Small Primary School	Tender	Ilembe	2014/07/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 496	-	0	2 000	0
1917	Sonyongwana Secondary School	Large Secondary School	Practical Completion - 100%	Harry Gwala	2015/07/01	2016/06/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	16 809	2 481	384	0	0
1918	Sosukwana Primary School	Medium Primary School	Design	Ugu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 841	-	0	1 235	3 323
1919	Sotobe Secondary School	Small Secondary School	Practical Completion - 100%	Ilembe	2015/09/28	2016/04/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 642	1 519	117	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1920	Sotobe Secondary School	Small Secondary School	Tender Practical Completion - 100%	Ilembe	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 100	-	0	2 000	0
1921	Sozama Secondary School	Large Secondary School		Zululand	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 743	135	153	0	0
1922	Special Schools Programme	Medium Primary School	Project Initiation	Umgungundlovu	2016/11/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	50 000	50 257	0	925	35 096
1923	Springlake Secondary School	Medium Secondary School	Tender	Umzinyathi	2015/04/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 472	185	0	80	126
1924	Springvale Primary School	Small Primary School	Tender	Harry Gwala	2015/11/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 326	157	0	80	120
1925	St Annes Primary School	Small Primary School	Project Initiation	Ugu	2015/05/10	2019/06/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 074	-	0	4 574	4 074
1926	St Augustine Primary School	Micro Primaryschool	Project Initiation	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 328	-	0	400	215
1927	St Bernards Jolwayo Primary School	Medium Primary School	Construction 1% - 25%	Umzinyathi	2016/06/13	2018/11/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 264	-	0	0	0
1928	St Christopher Primary School	Mega Primary School	Design	Ilembe	2016/06/06	2018/12/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	60 000	-	0	4 266	15 038
1929	St Christophers Special School	Special Schools	On Hold (Design)	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	29 897	-	0	0	100
1930	St Cyprians Intermediate School	Small Combined School	Tender	Ilembe	2015/11/25	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 208	-	0	2 000	0
1931	St Josephs Secondary School	Small Secondary School	Project Initiation	Umgungundlovu	2016/06/06	2018/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 362	-	0	400	261
1932	St Julius Secondary School	Large Secondary School	Project Initiation	Pinetown	2016/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 216	-	0	15	495
1933	St Lewis Bertrands Secondary School	Medium Secondary School	Tender	Amajuba	2016/04/15	2018/05/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 096	-	0	80	129
1934	St Micheals Primary School	Micro Primaryschool	Design	Harry Gwala	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 330	-	0	45	423
1935	St Patrick'S Junior Secondary School	Medium Combined School	Design Practical Completion - 100%	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 332	-	0	400	215
1936	St Philips Primary School	Mega Primary School	Design Practical Completion - 100%	Umkhanyakude	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	35 228	3 299	3 193	0	0
1937	St Theresa Primary School (Harding)	Medium Primary School	Tender	Ugu	2016/07/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 992	296	0	80	124
1938	St Victor Secondary School	Medium Secondary School	Construction 1% - 25%	Zululand	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 005	6 493	9 268	3 939	397
1939	St Wendolins Primary School	Large Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 978	-	0	50	261
1940	Stabo Primary School	Small Primary School	Design Practical Completion - 100%	King Cetshwayo	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	16 085	3 337	1 211	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1941	Stanger Manor Secondary School	Medium Secondary School	Design	Ilembe	2016/10/13	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	28 026	-	0	1 000	11 350
1942	Stanger Training Centre	Special Schools	Design	Ilembe	2014/04/01	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	88 637	-	0	4 863	14 535
1943	Stanmore Secondary School	Large Secondary School	Practical Completion - 100%	Pinetown	2014/03/18	2016/04/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	17 343	11 221	612	0	0
1944	Star Of The Sea Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2014/05/06	2015/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 190	617	54	0	0
1945	Stockton Primary School	Micro Primaryschool	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 876	-	0	300	147
1946	Straalhoek Primary School	Micro Primaryschool	Design	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 125	36	0	4 050	8 745
1947	Straalhoek Primary School	Micro Primaryschool	Design	Harry Gwala	2016/09/26	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 089	-	0	2 059	269
1948	Sukasambe Junior Secondary School	Small Secondary School	Construction 26% - 50%	Umkhanyakude	2015/06/08	2019/07/17	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 273	795	702	380	52
1949	Summerfield Junior Secondary School	Medium Primary School	Tender	Harry Gwala	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 334	410	0	80	120
1950	Sunduzwayo Primary School	Micro Primaryschool	Tender	Umlazi	2016/03/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 514	10	0	1 000	0
1951	Sunshine Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	2 000	350	1 250
1952	Sunshine Primary School	Medium Primary School	Tender	Umkhanyakude	2014/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 798	56 439	0	80	0
1953	Supply Of Mobile Classrooms Various Schools	Mobile Classrooms	Other - Packaged Ongoing Project	Harry Gwala	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	13 490	-	0	1 151	0
1954	Sutton Primary School	Large Primary School	Design	Ugu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	27 278	-	0	4 050	11 062
1955	Swebane Primary School	Small Primary School	Tender	Umzinyathi	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 476	476	0	80	126
1956	Syria Primary School	Small Primary School	Project Initiation	Harry Gwala	2016/02/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 336	-	0	400	215
1957	Tabhane Secondary School	Large Secondary School	Construction 1% - 25%	Uthukela	2016/12/03	2019/05/22	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 101	-	0	0	0
1958	Tafeni Junior Secondary School	Micro Combinedchool Medium Secondary School	Design	Harry Gwala	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	1 474	215
1959	Tatazela Secondary School	Medium Secondary School	Tender	Uthukela	2015/08/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 880	1 226	0	80	128
1960	Tayside Primary School	Micro Primaryschool Medium Secondary School	Tender	Umzinyathi	2015/03/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 478	185	0	80	126
1961	Thabela Secondary School	Medium Secondary School	Tender	Pinetown	2016/05/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 479	10	0	2 000	0
1962	Thakazela Primary School	Large Primary School	Design	Zululand	2015/07/04	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	7 771	-	0	4 038	1 853

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1963	Thandanani Primary School (Retender)	Micro Primaryschool	Final Completion	Ugu	2016/02/01	2017/01/16	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 818	1 217	0	0	0
1964	Thandayiphi Secondary School	Micro Secondary School	Project Initiation	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 886	-	0	400	215
1965	Thandinkosi Primary School	Small Primary School	Tender	King Cetshwayo	2016/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 326	164	0	0	125
1966	Thandizwe Primary School	Large Primary School	Practical Completion - 100%	Umkhanyakude	2015/01/11	2016/05/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 144	1 243	90	0	0
1967	Thandokwakhe Intermediate School	Large Combined School	Tender	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 934	-	0	665	285
1968	Thandukwazi Primary School	Large Primary School	Final Completion	Pinetown	2015/02/07	2016/04/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 622	8 025	0	0	0
1969	Thandulwazi Secondary School (Nkawu S)	Medium Secondary School	Tender	Zululand	2016/06/22	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 558	-	0	80	122
1970	Thanduxolo Primary School	Medium Primary School	Feasibility	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	4 050	215
1971	Thaphokuhle Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 047	-	972	1 199	101
1972	Thathezakhe Special School	Special Schools	Project Initiation	Umzinyathi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 480	-	0	400	261
1973	The Grange Primary School	Large Primary School	Tender	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	242	-	0	200	0
1974	Thekelimfundo Primary School	Medium Primary School	Tender	Ilembe	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 404	28	0	2 000	0
1975	Thelamama Primary School	Large Primary School	Practical Completion - 100%	Umkhanyakude	2013/01/21	2016/04/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 590	1 820	2 277	0	0
1976	Thelezi Primary School	Medium Primary School	Tender	Zululand	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 929	-	0	950	883
1977	Themane Combined School	Medium Combined School	Construction 51% - 75%	Umzinyathi	2015/09/14	2019/10/23	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 604	251	0	0	0
1978	Thembaletu Primary School	Small Primary School	Project Initiation	Umgungundlovu	2016/06/06	2018/06/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 364	-	0	400	261
1979	Thembalimbe Primary School	Medium Primary School	Design	King Cetshwayo	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	16 193	-	0	4 810	6 255
1980	Thembokuhle Primary School	Small Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 882	-	0	300	147
1981	Thembokuhle Primary School	Large Primary School	Construction 26% - 50%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 037	180	1 765	190	46
1982	Thembunyawo Secondary School	Small Secondary School	Tender	Umzinyathi	2015/11/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 484	1 441	0	80	126
1983	Thembuzulu Secondary School	Medium Secondary School	Tender	Ugu	2016/03/30	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 994	782	0	80	124

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1984	Thethandaba Primary School	Small Primary School	Design	Ilembe	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	15	215
1985	Thibani Intermediate School	Medium Combined School	Construction 26% - 50%	Uthukela	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 596	487	527	479	0
1986	Thibani Intermediate School(Retender)	Medium Combined School	Final Completion	Uthukela	2015/06/01	2017/10/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 928	2 111	0	0	0
1987	Thimuni Primary School	Small Primary School	Tender	Umgungundlovu	2016/04/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 366	340	0	100	124
1988	Thimuni Secondary School	Small Primary School	Feasibility	Umgungundlovu	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 070	640	0	15	1 314
1989	Thintwa Secondary School	Micro Secondary School	Construction 76% - 99%	Uthukela	2016/05/10	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 992	-	162	406	0
1990	Thobisizwe Primary School	Small Primary School	Tender	Uthukela	2016/03/30	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 884	638	0	80	128
1991	Thobisizwe Primary School	Small Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	15	261
1992	Thokazi Primary School	Small Primary School	Tender	Zululand	2015/11/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 560	1 383	0	80	122
1993	Thokoza Secondary School	Large Secondary School	Construction 76% - 99%	Uthukela	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	16 077	1 786	10 861	406	0
1994	Tholakele Primary School	Medium Primary School	Tender	Zululand	2015/11/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 562	216	0	80	125
1995	Tholathemba Primary School	Micro Primarieschool	Tender	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 564	-	0	80	0
1996	Tholimfundo Secondary School	Large Secondary School	Tender	Ugu	2016/03/30	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 996	563	0	80	124
1997	Tholinhlanhla Primary School	Large Primary School	Design	Umzinyathi	2015/04/01	2018/07/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	5 441	-	0	200	1 312
1998	Tholisu Primary School	Medium Primary School	Project Initiation	Umlazi	2016/04/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	15 279	-	0	4 810	393
1999	Tholithemba Secondary School	Medium Secondary School	Tender	Uthukela	2016/11/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 886	-	0	80	128
2000	Tholukukhanya Secondary School	Large Secondary School	Construction 1% - 25%	Zululand	2016/03/02	2018/06/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 870	-	888	186	0
2001	Tholulwazi Primary School (Ladysmith)	Large Primary School	Design	Uthukela	2015/11/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 000	252	0	1 474	97
2002	Tholulwazi Senior Primary School	Large Primary School	Design	Zululand	2016/04/15	2019/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 583	-	4 360	195	619
2003	Tholulwazi Senior Primary School	Large Primary School	Construction 1% - 25%	Zululand	2016/03/02	2018/06/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	590	-	280	234	48
2004	Thomas Mbhele Junior Secondary School	Micro Secondary School	Design	Ugu	2015/11/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 321	3 085	0	45	305
2005	Thongwana Junior Secondary School	Medium Secondary School	Design	Umkhanyakude	2015/05/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	22 495	35	0	15	13 539

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2006	Thornville Primary School	Large Primary School	Tender	Umgungundlovu	2016/06/06	2018/06/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	846	-	0	700	0
2007	Thornville St Aided Primary School	Micro Primaryschool	Tender	Umgungundlovu	2014/03/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 368	589	0	80	124
2008	Thulwana Secondary School	Micro Secondary School	Design	Zululand	2016/02/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 707	270	0	657	97
2009	Thusane Primary School	Small Primary School	Tender	Zululand	2015/11/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 568	222	0	80	125
2010	Timoni Primary School	Small Primary School	Practical Completion - 100%	Ilembe	2015/03/31	2016/11/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	967	-	92	0	0
2011	Tinley Manor Primary School	Small Primary School	Construction 76% - 99%	Ilembe	2015/03/02	2019/04/10	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	4 622	4 140	281	406	0
2012	Tinley Manor Primary School	Mega Primary School	Design	Ilembe	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	41 300	-	0	0	9 595
2013	Tongaat Special School	Mega Primary School	Design	Pinetown	2015/11/02	2019/12/11	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	199 500	12 472	0	4 450	26 699
2014	Tonyelana Primary School	Medium Primary School	Construction 1% - 25%	Uthukela	2016/06/29	2018/12/16	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 921	224	1 848	242	0
2015	Triandra Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/06/29	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 370	-	0	45	305
2016	Troutwaters Primary School	Micro Primaryschool	Tender	Harry Gwala	2016/03/30	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 340	252	0	80	120
2017	Truro House Office	Administration Office	Design	Umlazi	2016/01/31	2019/05/15	Equitable Share	Programme 1 - Administration	Individual Project	12 333	-	0	0	197
2018	Trustfeed Combined School	Mega Primary School	Practical Completion - 100%	Umgungundlovu	2014/09/12	2016/04/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 575	-	1 958	0	0
2019	Tshekhulu Primary School	Micro Primaryschool	Tender	Zululand	2015/11/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 570	61	0	80	125
2020	Tshelabantu Intermediate School	Large Combined School	Tender	Ilembe	2016/03/25	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 396	-	0	2 000	0
2021	Tshendlovu Primary School	Small Primary School	Tender	Zululand	2017/05/17	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 572	-	0	80	0
2022	Tshenikwazi Primary School	Small Primary School	Tender	Zululand	2017/05/17	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 574	-	0	80	0
2023	Tshutshutshu Secondary School	Medium Secondary School	Tender	Ilembe	2017/03/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 701	-	0	2 258	452
2024	Twasana Primary School	Small Primary School	Tender	Zululand	2015/04/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 576	212	0	80	125
2025	Ubizo Primary School	Medium Primary School	Design	King Cetshwayo	2017/03/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 328	292	0	45	423
2026	Ubongumenzi Secondary School	Medium Secondary School	Project Initiation	Umzinyathi	2017/05/05	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	190

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2027	Ubuhlebemvelo Primary School	Mega Primary School	Project Initiation	Umkhanyakude	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	200
2028	Ubuhlebesizwe Junior Secondary School	Medium Secondary School	Tender	Ilembe	2016/06/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 894	-	0	80	0
2029	Ubumbano Primary School	Small Primary School	Tender	Zululand	2014/10/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 578	-	0	80	0
2030	Udumo Primary School	Large Primary School	Design	Pinetown	2014/08/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 900	-	0	205	652
2031	Ugedla Primary School	Small Primary School	Tender	Zululand	2015/01/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 580	-	0	80	0
2032	Ugu Electrification	Electricity	Other - Packaged Ongoing Project	Ugu	2016/06/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	688	1 176	0	0
2033	Ugu Fencing	Fencing	Other - Packaged Ongoing Project	Ugu	2014/07/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	608	4 461	4 830	4 509
2034	Ugu Mobiles	Mobile Classrooms	Other - Packaged Ongoing Project	Ugu	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	3 520	-	2 508	1 151	0
2035	Ugu Primary School	Medium Primary School	Construction 26% - 50%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 206	842	172	190	60
2036	Ukhahlamba Secondary School	Small Secondary School	Construction 1% - 25%	Uthukela	2014/05/05	2018/06/13	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 032	197	0	0	0
2037	Ukuphumula Secondary School	Small Secondary School	Design	Umzinyathi	2016/09/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 381	-	0	0	10 601
2038	Ukusa Secondary School	Large Secondary School	Tender	Pinetown	2015/01/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 457	-	0	2 000	0
2039	Ukusakwabasha Primary School	Small Primary School	Project Initiation	Pinetown	2015/01/26	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 225	-	0	2 000	261
2040	Ulundi Primary School	Mega Primary School	Feasibility	Zululand	2017/05/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 374	-	0	1 324	261
2041	Ulwazi Primary School	Large Primary School	Construction 26% - 50%	Umzinyathi	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 549	2 724	392	166	0
2042	Umalusi Primary School (Retender)	Medium Primary School	Final Completion	Ugu	2013/02/23	2015/11/20	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	566	820	0	0	0
2043	Umbango Secondary School	Medium Secondary School	Project Initiation	Uthukela	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 894	-	0	400	261
2044	Umbonje Secondary School	Medium Secondary School	Tender	Umzinyathi	2015/11/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 792	278	0	1 000	126
2045	Umcebowolwazi Senior Primary School	Medium Primary School	Construction 26% - 50%	Amajuba	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 124	2 612	446	166	0
2046	Umfolozu Primary School	Large Primary School	Construction 76% - 99%	Umkhanyakude	2017/03/11	2019/08/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	680	-	192	427	0
2047	Umfolozu Primary School	Large Primary School	Construction 51% - 75%	Umkhanyakude	2016/01/29	2018/07/17	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 147	-	1 020	406	0
2048	Umgnama Combined School (Old Site)	Medium Combined School	Practical Completion - 100%	Zululand	2015/11/24	2017/04/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	27 862	12 585	6 436	402	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2049	Umgodi Primary School	Small Primary School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 342	-	0	400	215
2050	Umgungundlovu Fencing	Fencing	Other - Packaged Ongoing Project	Umgungundlovu	2015/07/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	50 403	4 461	5 803	9 415
2051	Umgungundlovu Electric	Electricity	Other - Packaged Ongoing Project	Umgungundlovu	2016/06/27	2018/09/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	1 086	504	0	0
2052	Umgungundlovu Mobiles	Mobile Classrooms	Other - Packaged Ongoing Project	Umgungundlovu	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	-	0	4 889	2 850
2053	Umhlotuthini Secondary School	Small Secondary School	Tender	Zululand	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	656	-	0	380	95
2054	Umkhanyakude Electrification	Electricity	Other - Packaged Ongoing Project	Umkhanyakude	2016/06/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	507	5 000	0	0
2055	Umkhathini Primary School	Micro Primaryschool	Tender	Umkhanyakude	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 488	89	0	80	126
2056	Umlambozana Primary School	Medium Primary School	Feasibility	Umkhanyakude	2017/03/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 802	-	0	96	190
2057	Umlazi (18) Fencing	Fencing	Other - Packaged Ongoing Project	Umlazi	2015/04/11	2017/04/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	749	4 461	6 365	5 320
2058	Umlazi Electrification	Electricity	Other - Packaged Ongoing Project	Umlazi	2016/06/27	2018/09/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	457	723	0	0
2059	Umlazi Mobiles	Mobile Classrooms	Other - Packaged Ongoing Project	Umlazi	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	6 731	-	10 830	3 939	1 644
2060	Umlwane Primary School	Micro Primaryschool	On Hold (Design)	Amajuba	2015/11/20	2018/05/08	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 390	1 668	0	0	0
2061	Umnini Memorial Senior Primary School	Small Primary School	Tender	Umlazi	2017/03/05	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 571	-	0	2 000	0
2062	Umnzinyathi Electrification	Electricity	Other - Packaged Ongoing Project	Umnzinyathi	2016/06/27	2018/07/17	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	11 800	851	1 848	0	0
2063	Umqongqotho Primary School	Small Primary School	Tender	Umgungundlovu	2017/03/05	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 372	461	0	80	124
2064	Umsilinga	Mega Primary School	Project Initiation	Umgungundlovu	2017/03/04	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 002	-	0	587	261
2065	Umswili Primary School (Retender)	Small Primary School	Construction 51% - 75%	Ugu	2014/12/01	2019/01/09	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	2 916	531	1 133	406	0
2066	Umtshente Secondary School	Small Secondary School	Tender	Umlazi	2017/03/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 072	-	0	2 000	0
2067	Umtshunzi Primary School	Small Primary School	Tender	Pinetown	2017/03/04	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 079	-	0	2 000	0
2068	Umvolozi Primary School	Medium Primary School	Construction 76% - 99%	Ugu	2017/01/11	2019/06/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 061	580	0	0	0
2069	Umvozane Primary School	Small Primary School	Tender	Ilembe	2017/03/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 470	-	0	2 000	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2070	Umvuzo Secondary School	Large Secondary School	Project Initiation	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 876	-	0	0	261
2071	Umzamo Primary School	Large Primary School	Tender	Pinetown	2017/03/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 083	-	0	2 258	452
2072	Umzila Primary School	Large Primary School	Design	Amajuba	2015/05/11	2019/06/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	36	0	205	770
2073	Umzinyathi Fencing	Fencing	Other - Packaged Ongoing Project	Umzinyathi	2015/07/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	5 922	1 487	0	0
2074	Umzinyathi Cottages	Cottages	Design	Umzinyathi	2014/09/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	41 000	-	0	0	197
2075	Umzinyathi Mobiles	Mobile Classrooms	Other - Packaged Ongoing Project	Umzinyathi	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	4 731	-	627	2 039	1 900
2076	Unobhala Secondary School	Medium Secondary School	Practical Completion - 100%	Umgungundlovu	2014/12/31	2016/05/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 530	-	453	0	0
2077	Unyazi Primary School	Small Primary School	Design	Ilembe	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	205	770
2078	Unyazi Primary School	Small Primary School	Project Initiation	Ilembe	2017/06/08	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 902	-	0	1 253	215
2079	Upper Umvoti Combined School	Small Combined School	Construction 51% - 75%	Umzinyathi	2015/11/11	2019/12/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 590	270	1 160	427	0
2080	Uqweqwe Secondary School	Medium Secondary School	Tender	Zululand	2017/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 584	-	0	80	0
2081	Usizo Secondary School	Small Secondary School	Tender	Umzinyathi	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 492	816	0	80	126
2082	Usizolwethu Primary School	Medium Primary School	Tender	Uthukela	2017/03/11	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 896	294	0	80	128
2083	Uthukela Electrification	Electricity	Other - Packaged Ongoing Project	Uthukela	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	1 316	2 016	0	0
2084	Uthukela Fencing	Fencing	Other - Packaged Ongoing Project	Uthukela	2015/07/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	2 807	2 974	1 795	1 459
2085	Uthukela Mobiles	Mobile Classrooms	Other - Packaged Ongoing Project	Uthukela	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 863	-	0	3 939	3 800
2086	Uthungulu Fencing	Fencing	Other - Packaged Ongoing Project	Umkhanyakude	2015/07/07	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	1 992	5 948	5 425	3 790
2087	Uthungulu Electrification	Electricity	Other - Packaged Ongoing Project	King Cetshwayo	2016/06/28	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	3 687	504	0	0
2088	Uthungulu Mobiles	Mobile Classrooms	Other - Packaged Ongoing Project	King Cetshwayo	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	4 440	-	0	2 989	950
2089	Uyengo Secondary School	Large Secondary School	Feasibility	King Cetshwayo	2017/02/04	2018/04/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 944	-	0	205	770
2090	Uzwano Secondary School	Small Secondary School	Tender	Zululand	2015/03/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 586	184	0	80	125
2091	V S Zulu Primary School	Large Primary School	Tender	Amajuba	2017/03/11	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 098	-	0	80	129

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2092	Valleyside Primary School	Small Primary School	Feasibility	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 705	-	0	91	187
2093	Vavule Primary School	Micro Primaryschool	Tender	Umzinyathi	2015/11/11	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 548	215	0	1 000	126
2094	Vegkop Primary School	Small Primary School	Tender	Umzinyathi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 496	-	0	80	126
2095	Velangaye High School	Medium Secondary School	Design	King Cetshwayo	2015/06/09	2018/09/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	30 000	8 095	0	0	215
2096	Velangaye Secondary School	Medium Secondary School	Construction 76% - 99%	King Cetshwayo	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	38 668	14 136	2 145	406	0
2097	Velangezwi Secondary School	Large Secondary School	Design	Ilembe	2016/03/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 481	-	0	205	770
2098	Velankosi Primary School	Medium Primary School	Tender	Zululand	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	864	-	0	475	285
2099	Verdukt Intermediate School	Small Combined School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	963	-	0	91	187
2100	Vezamafa Primary School	Small Primary School	Design	Pinetown	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 584	-	0	400	261
2101	Vezobala Junior Secondary School	Medium Secondary School	Tender	Umkhanyakude	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 804	-	0	80	0
2102	Vezobala Secondary School	Medium Secondary School	Project Initiation	Umkhanyakude	2017/03/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	200
2103	Vezokuhle Primary School	Medium Primary School	Final Completion	Umgungundlovu	2013/02/19	2015/11/16	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	4 247	1 667	0	0	0
2104	Vezukukhanya Primary School	Small Primary School	Construction 1% - 25%	Zululand	2016/06/06	2018/11/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	995	191	382	519	190
2105	Vezukusa Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 118	-	0	0	190
2106	Vezulwazi Primary School	Small Primary School	Construction 26% - 50%	Umzinyathi	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 171	643	501	190	4
2107	Vikindlala Intermediate School	Large Combined School	Construction 51% - 75%	Umzinyathi	2016/02/01	2018/07/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 184	356	0	0	0
2108	Vikinduku Primary School	Small Primary School	Tender	Uthukela	2015/11/17	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 598	164	0	80	128
2109	Vrystaat Primary School	Small Combined School	Tender	Umgungundlovu	2016/03/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 378	210	0	80	124
2110	Vuka Primary School	Small Primary School	Tender	Umgungundlovu	2017/03/11	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 380	59	0	80	130
2111	Vukani Primary School	Small Combined School	Project Initiation	Harry Gwala	2016/01/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 344	-	0	400	215
2112	Vukanimazulu Secondary School	Small Secondary School	Tender	Zululand	2017/05/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 588	-	0	80	0

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2113	Vukufunde Primary School	Small Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 900	-	0	300	147
2114	Vukuza Secondary School	Small Secondary School	Tender	Zululand	2017/05/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 590	-	0	80	0
2115	Vukuzakhe Secondary School	Medium Secondary School	Design	Umlazi	2015/09/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	18 000	-	0	205	652
2116	Vukuzame Primary School	Small Primary School	Feasibility	Zululand	2017/05/11	2019/05/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 592	-	0	0	261
2117	Vukuzenzele Primary School	Micro Primaryschool	Tender	Ilembe	2017/05/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 898	-	0	80	0
2118	Vukuzithathele Primary School	Medium Primary School	Construction 76% - 99%	Uthukela	2013/03/10	2018/05/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	3 124	755	450	406	0
2119	Vukuzithathele Primary School	Medium Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 902	-	0	300	147
2120	Vulakwenile Junior Secondary School	Large Secondary School	Tender	Umkhanyakude	2017/03/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 806	-	0	80	0
2121	Vulamehlo Primary School	Medium Primary School	Construction 1% - 25%	Uthukela	2016/05/11	2018/10/28	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 673	607	0	0	0
2122	Vulamehlo Primary School	Medium Primary School	Design	Zululand	2015/02/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 542	-	0	14	248
2123	Vulamehlo Primary School	Medium Primary School	Design	Zululand	2016/02/25	2019/06/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 750	-	0	48	248
2124	Vulekani Special School	Special Schools	Construction 26% - 50%	Harry Gwala	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	34 470	6 170	24 615	4 337	3 342
2125	Vuma Primary School	Micro Primaryschool	Tender	Ilembe	2017/03/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 456	-	0	406	0
2126	Vumabakushoyo Primary School	Medium Primary School	Tender	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 542	-	0	380	950
2127	Vumanhlamvu Primary School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2015/06/09	2016/10/21	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 803	469	123	0	0
2128	Vumelani Primary School	Mega Primary School	Tender	Amajuba	2017/03/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 100	278	0	80	129
2129	Vumokuhle Junior Primary School	Mega Primary School	Design	Umlazi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 200	-	0	0	190
2130	Vumokuhle Primary School	Mega Primary School	Project Initiation	Umlazi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	14 256	-	0	0	367
2131	Vumuthando Primary School	Small Primary School	Tender	Umgungundlovu	2017/03/12	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 382	306	0	80	130
2132	Vusindaba Primary School	Small Primary School	Design	Harry Gwala	2016/09/24	2019/03/14	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 657	-	0	1 236	215
2133	Vuthela Primary School	Small Primary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	660	-	0	91	187
2134	Wangu Primary School	Small Primary School	Tender	Ilembe	2017/03/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 892	-	0	2 000	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2135	Waterfall Combined School	Small Combined School	Practical Completion - 100%	Ilembe	2015/11/20	2016/11/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 458	14 377	316	0	0
2136	Waterloo Secondary School	Medium Secondary School	Design	Pinetown	2016/03/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 876	28	0	1 190	3 171
2137	Watershed Primary School	Micro Primaryschool	Tender	Uthukela	2015/11/11	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 906	155	0	80	128
2138	Watersmeet Senior Primary School	Medium Primary School	Tender	Uthukela	2015/11/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 789	167	0	1 000	128
2139	Webbstown Primary School	Medium Combined School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 346	-	0	96	308
2140	Weenen Primary School	Medium Primary School	Design	Uthukela	2016/03/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 000	380	0	1 474	97
2141	Wela Primary School	Small Primary School	Tender	Zululand	2015/11/12	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 594	428	0	80	125
2142	Welabasha Secondary School	Medium Secondary School	Practical Completion - 100%	King Cetshwayo	2013/10/02	2016/04/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	104 765	91 102	2 020	0	0
2143	Weleni Primary School	Small Primary School	Project Initiation	Uthukela	2015/11/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 000	162	0	1 474	97
2144	Wesselsnek Combined School	Small Combined School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 914	-	0	300	147
2145	Weston Agric	Micro Secondary School	Design	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 000	-	0	0	11 171
2146	Wiliwili Primary School	Large Primary School	Tender	Pinetown	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 772	-	0	2 000	0
2147	William Booth Primary School	Small Primary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 289	-	0	91	187
2148	Windy Hill Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 384	-	0	45	305
2149	Wolweni Primary School (Retender)	Small Primary School	Construction 76% - 99%	Ugu	2014/06/12	2018/07/21	Education Infrastructure Grant	Programme 5 - Early Childhood Development	Individual Project	1 818	1 450	204	406	0
2150	Wombane Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 330	-	0	300	265
2151	Wood And Raw Primary School	Mega Primary School	Practical Completion - 100%	King Cetshwayo	2014/06/09	2015/10/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	33 752	-	3 375	0	0
2152	Woodhurst Primary School	Small Primary School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 348	-	0	400	215
2153	Woodlands Primary School	Mega Primary School	Design	Umgungundlovu	2017/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 625	-	0	205	652
2154	Wosiyane Secondary School	Micro Secondary School	Tender	Ilembe	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 960	-	0	2 000	0
2155	Woza Primary School	Small Primary School	Project Initiation	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 906	-	0	400	215

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2156	Wykom Primary School	Small Primary School	Feasibility	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 100	-	0	1 000	261
2157	Xasana Primary School	Small Primary School	Tender	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 598	-	0	80	0
2158	Xoloxolo Primary School	Large Primary School	Construction 26% - 50%	Harry Gwala	2015/02/08	2019/03/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	54 315	20 018	18 599	4 744	3 871
2159	Xongo Primary School	Medium Primary School	Tender	Umzinyathi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 500	247	0	80	126
2160	Yarrow Primary School	Micro Primaryschool	Tender	Umgungundlovu	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 386	-	0	80	130
2161	Yise Secondary School	Small Secondary School	Tender	Umgungundlovu	2016/04/15	2018/05/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 388	51	0	80	130
2162	Zabalaza Intermediate School	Medium Combined School	Tender	Amajuba	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 102	285	0	80	129
2163	Zakhele Primary School	Small Primary School	Construction 76% - 99%	Harry Gwala	2015/10/16	2019/11/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 216	1 403	2 494	592	0
2164	Zalizwi Primary School	Micro Primaryschool	Design	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 668	-	0	718	172
2165	Zama Secondary School	Medium Secondary School	Design	Amajuba	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	45 136	-	0	4 228	12 217
2166	Zamangothando Secondary School	Small Secondary School	Tender	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 602	-	0	80	0
2167	Zamani Primary School	Small Primary School	Design	Harry Gwala	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 121	160	0	1 000	215
2168	Zamani Primary School (Nongoma)	Medium Primary School	Feasibility	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 604	-	0	96	190
2169	Zamazisa Primary School	Small Primary School	Tender	Ilembe	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	2 000	0
2170	Zamelisizwe Primary School	Small Primary School	Project Initiation	Umgungundlovu	2016/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 633	-	0	15	216
2171	Zamimpilo Special School	Special Schools	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 606	-	0	300	147
2172	Zamokuhle High School	Medium Secondary School	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 352	-	0	300	265
2173	Zamokuhle Primary School	Micro Primaryschool	Design	Umgungundlovu	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 890	-	0	950	97
2174	Zamokwakhe Secondary School	Small Secondary School	Tender	Umzinyathi	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 502	173	0	80	128
2175	Zamukulungisa Primary School (Retender)	Small Primary School	Final Completion	Harry Gwala	2014/04/06	2015/03/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 853	5 550	0	0	0
2176	Zandlazethu Secondary School	Large Secondary School	Design	Umkhanyakude	2016/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	17 151	-	0	15	11 661
2177	Zangathi Primary School	Small Primary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 721	-	0	91	187

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2178	Zenzeleni Mashamase Secondary School	Medium Secondary School	Design	King Cetshwayo	2016/01/31	2018/10/27	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 332	-	0	45	423
2179	Zibonele Junior Secondary School	Large Secondary School	Tender	Ugu	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 002	120	0	80	124
2180	Zicole Secondary School	Large Secondary School	Design	Umzinyathi	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	205	652
2181	Zihlalo Primary School	Micro Primaryschool	Design	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 595	69	0	545	261
2182	Zimele Primary School	Micro Primaryschool	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 916	-	0	300	147
2183	Zimeme Secondary School	Micro Secondary School	Tender	King Cetshwayo	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 334	511	0	0	126
2184	Zimisele Primary School (Ladysmith)	Medium Primary School	Tender	Uthukela	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 918	409	0	80	128
2185	Zimiseleni Junior Secondary School	Small Secondary School	Construction 1% - 25%	Umzinyathi	2016/06/15	2018/12/02	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 030	187	0	0	0
2186	Zinqobebe Secondary School	Large Secondary School	Design	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 336	-	0	400	215
2187	Ziqalele Senior Primary School	Medium Primary School	Design	Zululand	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 760	-	0	48	248
2188	Ziz Primary School	Micro Primaryschool	Construction 1% - 25%	Umzinyathi	2015/11/15	2019/12/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 637	2 203	0	0	0
2189	Zizamele Junior Secondary School	Medium Secondary School	Construction 76% - 99%	Pinetown	2014/09/12	2018/04/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 823	4 362	3 484	406	0
2190	Zizamele Secondary School	Medium Secondary School	Design	Pinetown	2016/03/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 984	-	0	45	305
2191	Zizuzele Primary School	Large Primary School	Tender	Amajuba	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 104	251	0	80	129
2192	Zululand Electrification	Electricity	Other - Packaged Ongoing Project	Zululand	2016/06/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	38	2 184	258	0
2193	Zululand Fencing	Fencing	Other - Packaged Ongoing Project	Zululand	2016/04/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	-	2 974	825	200
2194	Zululand Mobiles	Mobile Classrooms	Other - Packaged Ongoing Project	Zululand	2016/03/02	2018/04/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	14 723	-	3 135	4 259	3 800
2195	Zululand Special Projects, Cottages	Special Schools	Tender	King Cetshwayo	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	30 000	-	0	3 848	0
2196	Zululand Special Projects, Toilets	Maintenance	Other - Site Handed - Over To Contractor	Umgungundlovu	2014/06/22	2016/07/11	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 809	10 040	10 087	0	0
2197	Zululand Special Projects, Water Harvesting		Construction 26% - 50%	Zululand	2016/09/10	2019/02/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 950	46 765	9 500	166	0
2198	Zungwini Primary School	Micro Primaryschool	Design	Zululand	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 584	40	0	534	97

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2199	Zwelinjani Secondary School (Ladysmith)	Small Secondary School	Tender	Umzinyathi	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 508	-	0	86	128
2200	Zwelisha Primary School	Small Primary School	Tender	Zululand	2016/06/17	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 612	-	0	86	0
2201	Zwelithule Primary School	Medium Primary School	Practical Completion - 100%	Harry Gwala	2014/04/06	2016/04/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 437	4 333	118	0	0
2202	Zwilenkosi Junior Secondary School	Micro Secondary School	Tender	Umkhanyakude	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 808	-	0	86	0
Total Upgrades and additions										14 765 511	2 270 12	1 061 108	1 172 115	1 226 419

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
3. Rehabilitation and refurbishment														
1	Schoolwelile Moshoeshoe Primary	Small Primary School	Design	Pinetown	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 000	-	0	825	294
2	41 Voortrekker Street	Administration Office	Project Initiation	Pinetown	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 1 - Administration	Individual Project	4 858	-	0	0	2 000
3	Acacia Primary School	Mega Primary School	Design	Pinetown	2015/07/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	100	98
4	Acaciavale (Completion Of Contract)	Large Primary School	Practical Completion - 100%	Uthukela	2015/02/19	2016/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 209	1 412	91	0	0
5	Adams College	Medium Secondary School	Project Initiation	Umlazi	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 222	-	0	50	215
6	Adams College	Medium Secondary School	Practical Completion - 100%	Umlazi	2015/09/20	2017/02/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	23 090	14 017	467	0	0
7	Addington Primary School	Mega Primary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 051	-	317	0	0
8	Addington Primary School	Mega Primary School	Practical Completion - 100%	Umlazi	2016/06/14	2017/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 242	1 388	65	0	0
9	Aldinville Primary School	Mega Primary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 406	-	3 866	100	95
10	Alencon Primary School	Small Primary School	Project Initiation	Umlazi	2015/05/01	2019/06/09	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 070	-	74	0	0
11	Alston Primary School	Mega Primary School	Construction 1% - 25%	Umgungundlovu	2014/02/05	2018/03/16	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 000	1 133	3 000	3 256	740
12	Amabuye Primary School	Medium Secondary School	Project Initiation	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 445	-	77	0	0
13	Amadlethu Secondary School	Mega Secondary School	Design	Pinetown	2015/02/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	100	122
14	Amagcino Secondary School	Mega Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 032	-	320	0	0
15	Amahuku Primary School	Medium Primary School	Design	Uthukela	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	725	0	103	100
16	Amajuba Chemical Toilets	Building Maintenance	Other - Packaged Ongoing Project	Amajuba	2016/01/11	2018/09/01	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	570	7 249	2 918	6 678	8 616
17	Amajuba Desludging	Building Maintenance	Other - Packaged Ongoing Project	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	2 868	1 773	2 535	5 640	4 730
18	Amajuba Maintenance	Building Maintenance	Other - Packaged Ongoing Project	Amajuba	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	2 635	5 503	11 027
19	Amajuba Maintenance Non School	Building Maintenance	Other - Packaged Ongoing Project	Amajuba	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 775	-	4 807	4 881	8 892
20	Amakholwa Sec. School	Large Secondary School	Pre-Feasibility	Umgungundlovu	2017/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	50 000	-	0	0	26 699
21	Amandosi Primary School	Large Primary School	Feasibility	King Cetshwayo	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	633	0	150	325
22	Amandosi Primary School	Large Primary School	Practical Completion - 100%	King Cetshwayo	2016/09/20	2016/12/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 586	2 098	674	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
23	Amandus Hill Primary School	Micro Primaryschool	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 520	-	0	0	150
24	Amangwe Secondary School	Small Secondary School	Project Initiation	King Cetshwayo	2015/10/24	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 082	-	77	0	0
25	Amaoti No.3 Combined	Infrastructure Reporting Model	Design	Pinetown	2015/02/25	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 772	-	0	105	205
26	Amaphuthu High School	Small Secondary School	Project Initiation	King Cetshwayo	2015/10/23	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	415	-	77	0	0
27	Amatikwe Primary School	Large Primary School	Design	Pinetown	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	1 900	245
28	Amavenya Primary School	Small Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 596	-	0	0	100
29	Andrew Zondo Primary School	Mega Primary School	Feasibility	Umlazi	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	253	0	10	375
30	Anjuman Islamic Primary School	Medium Primary School	Project Initiation	Umlazi	2016/10/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 034	-	284	0	0
31	Apollo Secondary School	Small Secondary School	Design	Umlazi	2016/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	100	122
32	Aquadene Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 831	-	77	0	0
33	Asande High School	Medium Secondary School	Project Initiation	Umgungundlovu	2014/09/09	2018/10/18	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 574	-	76	0	0
34	Ashdown Primary School	Mega Primary School	Practical Completion - 100%	Umgungundlovu	2015/08/20	2016/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 917	2 254	173	0	0
35	Asibemunye Secondary School	Large Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 022	-	0	0	100
36	Asithuthuke Combined School	Small Combined School	Project Initiation	Umgungundlovu	2016/12/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 578	-	76	0	0
37	Asizenzele Primary School	Medium Primary School	Practical Completion - 100%	Pinetown	2013/08/06	2016/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 193	3 719	253	0	0
38	Athlone Primary School	Medium Primary School	Practical Completion - 100%	Umgungundlovu	2016/06/27	2017/11/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 331	2 631	87	0	0
39	Austerville Primary School	Mega Primary School	Project Initiation	Umlazi	2014/06/03	2018/07/12	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 001	-	317	0	0
40	Avoca Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2016/06/14	2017/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 911	635	59	0	0
41	Ays Memorial Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2016/06/14	2017/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 331	1 153	173	0	0
42	Badelille Primary School	Medium Primary School	Project Initiation	Umlazi	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 040	-	279	0	0
43	Bahlebonke Primary School	Mega Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 255	-	317	0	0
44	Bahlebonke Primary School	Mega Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 354	-	76	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
45	Balcomb'S Hill Primary School	Medium Primary School	Feasibility	Ilembe	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	1 395	0	0	375
46	Bambisanani Primary School	Small Primary School	On Hold	Umkhanyakude	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 980	33	0	0	0
47	Bambisandla Primary School	Medium Primary School	Design	Pinetown	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	174	0	105	100
48	Banamuva Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 889	-	77	0	0
49	Banguni Secondary School	Small Secondary School	Project Initiation	Ilembe	2017/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 898	-	153	0	0
50	Bantuvukani Intermediate School	Large Combined School	Project Initiation	Umlazi	2016/06/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 044	-	313	0	356
51	Baphumile Primary School	Small Primary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 152	-	80	0	0
52	Baqoqe Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	354	0	105	26
53	Baqoqe Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/02/20	2016/08/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 950	2 788	693	0	0
54	Bashokuhle Primary School	0	Design	Umlazi	2016/03/31	2018/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 046	-	0	105	205
55	Bathembu Secondary School	Small Secondary School	Project Initiation	Umzinyathi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 492	-	76	0	0
56	Batshazwayo Secondary School	Micro Secondary School	Design	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 494	325	0	227	152
57	Bavumile Primary School	Large Primary School	Project Initiation	Umlazi	2016/06/06	2018/06/26	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 048	-	320	0	0
58	Bazaneni Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2014/05/22	2016/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 836	127	249	0	0
59	Bazini Primary School	Large Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	375
60	Beaula Primary School	Medium Primary School	Project Initiation	Ugu	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 154	-	80	0	0
61	Bechet High School	Infrastructure Reporting Model	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	97	98
62	Bedlane Primary School	Small Combined School	Practical Completion - 100%	King Cetshwayo	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 332	505	26	0	0
63	Bekezelani Junior Secondary School	Micro Secondary School	Practical Completion - 100%	Harry Gwala	2015/10/24	2016/03/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 976	2 792	230	0	0
64	Belverton Secondary School	Large Secondary School	Design	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 776	-	0	97	205
65	Bethulo Primary School	Medium Primary School	Practical Completion - 100%	Umzinyathi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 222	167	123	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
66	Bhamu Secondary School	Micro Secondary School	Practical Completion - 100%	King Cetshwayo	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 319	253	123	0	0
67	Bhande High School	Large Secondary School	Design	Uthukela	2017/03/31	2020/07/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	100
68	Bhanganomo Primary School	Medium Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	375
69	Bhaqalwesizwe Secondary School	Small Secondary School	Design	Zululand	2016/04/15	2019/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	103	250
70	Bhekabathembu Secondary School	Medium Secondary School	Practical Completion - 100%	Uthukela	2015/11/20	2016/03/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 476	317	417	0	0
71	Bhekabelungu Primary School	Micro Primaryschool	Design	King Cetshwayo	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 536	-	0	105	100
72	Bhekaphambili Primary School	Medium Primary School	Project Initiation	Umlazi	2016/06/13	2018/07/03	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 052	2 159	322	0	0
73	Bhekaphambili Primary School	Medium Primary School	Construction 26% - 50%	Umlazi	2016/05/20	2018/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 977	-	609	0	0
74	Bhekeshowe Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 052	-	77	0	0
75	Bheki Secondary School	Large Secondary School	Design	Ugu	2016/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 000	-	0	890	196
76	Bhekikusasa Secondary School	Medium Secondary School	Tender	King Cetshwayo	2016/06/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 462	10	0	1 423	49
77	Bhekindlela Secondary School	Small Secondary School	Practical Completion - 100%	Umkhanyakude	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 478	1 866	670	0	0
78	Bhekithemba	Medium Primary School	Feasibility	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 358	1 042	0	102	427
79	Bhekukuphiwa Primary School	Small Primary School	Practical Completion - 100%	Harry Gwala	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 516	508	123	0	0
80	Bhekulwandle Primary School	Large Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 054	-	294	0	0
81	Bhekuzulu Primary School (Nkr)	Primemedium School Nkr)	Design	Uthukela	2017/03/31	2020/07/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 038	-	0	800	1 000
82	Bhidakona Primary School	Small Primary School	Construction 76% - 99%	Ilembe	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 254	4 897	3 284	310	0
83	Bhiliya Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2013/01/09	2018/07/02	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 480	-	679	0	0
84	Bhokwe Primary School	Medium Primary School	Tender	Zululand	2016/10/11	2018/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 398	5 705	0	1 624	0
85	Bhuqwini Secondary School	Medium Secondary School	Practical Completion - 100%	King Cetshwayo	2014/10/12	2016/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 228	6 805	170	0	0
86	Bisley Park Primary School	Large Primary School	Practical Completion - 100%	Umgungundlovu	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 379	332	39	0	0
87	Blessed Luanda Primary School	Mega Primary School	Construction 76% - 99%	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 553	4 208	906	0	0

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88	Bomvini Combined School	Medium Primary School	Design	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	105	100
89	Bongimfundo Primary School	Small Primary School	Design	Ilembe	2016/06/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 900	-	0	105	216
90	Bonginhlanhla High School	Large Secondary School	Feasibility	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	71	0	0	375
91	Bongucele Primary School	Large Combined School	Project Initiation	Ugu	2014/11/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 156	-	80	0	0
92	Bonguzwane Secondary School	Medium Secondary School	Project Initiation	Ugu	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 158	-	80	0	0
93	Bonisanani Primary School	Medium Primary School	Feasibility	Pinetown	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 966	-	0	925	375
94	Bonomunye Primary School	Medium Combined School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/03	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 805	156	679	0	0
95	Borehole Maintenance	Borehole	Other - Packaged Ongoing Project	KZn Districts	2016/01/18	2018/02/06	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	5 000	-	1 932	4 231	6 965
96	Brailsford Primary School	Medium Primary School	Design	Pinetown	2016/03/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	97	98
97	Brettenwood High School	Large Secondary School	Practical Completion - 100%	Umlazi	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 400	2 695	130	0	0
98	Brettonwood Secondary School	Large Secondary School	Project Initiation	Umlazi	2016/12/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 314	-	317	0	0
99	Brindhavan Secondary School	Medium Secondary School	Design	Umlazi	2016/03/07	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	97	98
100	Brookdale Secondary School	Large Secondary School	Project Initiation	Pinetown	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 894	-	79	0	0
101	Brunyhill Primary School	Medium Primary School	Tender	Umgungundlovu	2016/04/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 584	484	0	105	27
102	Buffelsdale Secondary School	Small Secondary School	Design	Pinetown	2016/03/07	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	97	98
103	Buhlebentuthuko Primary	Micro Primaryschool	Design	Amajuba	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	175	0	105	119
104	Buhlebezwe Primary School	Large Primary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 160	-	80	0	0
105	Buhlebezwe Primary School	Large Primary School	Practical Completion - 100%	Ugu	2015/11/20	2016/03/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 846	50	164	0	0
106	Buhlebuzile Lower Primary School	Large Primary School	Tender	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 510	558	0	103	27
107	Bukimvelo Secondary School	Medium Secondary School	Practical Completion - 100%	Umkhanyakude	2014/04/06	2016/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 086	9 695	382	0	0
108	Busana High School	Medium Primary School	Project Initiation	Umzinyathi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 496	-	689	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
109	Bushlands Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 060	-	265	0	0
110	Buthathubunye High School	Large Secondary School	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 118	-	0	0	214
111	Buyani Junior Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2016/06/06	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 773	383	35	0	0
112	Buyani Primary School	Small Primary School	Project Initiation	Umlazi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 025	-	317	0	0
113	Cabangokuhle Primary School	Large Secondary School	Design	Umkhanyakude	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 498	321	0	104	100
114	Canaan Primary School	Small Primary School	Project Initiation	King Cetshwayo	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 860	-	77	0	0
115	Carrington Primary School	Large Primary School	Project Initiation	Umlazi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 064	-	332	0	356
116	Cato Crest Primary School	Mega Primary School	Project Initiation	Umlazi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	292	-	317	0	0
117	Cavendish Primary School	Small Primary School	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 068	-	0	69	205
118	Cebisa Secondary School	Small Secondary School	Tender	King Cetshwayo	2016/06/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 466	-	0	1 587	950
119	Celimfundo Primary School	Small Primary School	Design	Umkhanyakude	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 500	429	0	104	100
120	Celokuhle Primary School	Small Primary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 162	-	80	0	0
121	Centenary Secondary School	Medium Secondary School	Design	Umlazi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 535	-	0	0	535
122	Centenary Secondary School	Medium Secondary School	Project Initiation	Umlazi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 685	-	317	0	0
123	Ceremony Primary School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 803	106	178	0	0
124	Chatsworth Secondary School	Small Secondary School	Project Initiation	Umlazi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 072	-	330	0	0
125	Chemical Toilets	Building Maintenance	Other - Packaged Ongoing Project	Ilembe	2016/02/19	2019/05/19	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	10 000	7 163	2 653	6 486	4 859
126	Chibelihle Combined School	Large Combined School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 024	-	0	0	214
127	Christianenburg Primary School	Small Primary School	Design	Pinetown	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 782	-	0	99	246
128	Cibillili Combined School	Small Primary School	Project Initiation	Zululand	2014/10/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	0	500
129	Clairwood Boys Primary School	Medium Primary School	Project Initiation	Umlazi	2016/04/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 074	-	360	0	0
130	Clairwood Primary School	Medium Secondary School	Design	Umlazi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	1 500	300

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
131	Clairwood Secondary School	Medium Secondary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	18 495	-	317	0	0
132	Clareville Primary School	Mega Primary School	Project Initiation	Umlazi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	538	-	317	0	0
133	Clayridge Primary School	Small Primary School	Design	Pinetown	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 784	-	0	117	205
134	Collegevale Primary School	Medium Primary School	Project Initiation	Umlazi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	228	-	317	0	0
135	Collingwood Primary School	Mega Primary School	Design	Umlazi	2016/09/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 082	-	4 362	4 511	6 822
136	Congco Secondary School	Small Secondary School	Design	Umgungundlovu	2016/06/13	2019/09/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 038	-	0	105	151
137	Cophela Primary School	Large Primary School	Practical Completion - 100%	Ugu	2016/02/15	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 922	-	143	0	0
138	Cosh Primary School	Small Primary School	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 502	25	0	104	100
139	Cranburn Primary School	Micro Primaryschool	Project Initiation	Ilembe	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 902	-	131	0	0
140	Crescentridge Primary School	Medium Primary School	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 084	-	0	117	105
141	Crossmead Primary School	Medium Primary School	Design	Umlazi	2016/06/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 086	-	0	117	204
142	Cwaka Primary School	Large Primary School	Project Initiation	King Cetshwayo	2016/04/15	2019/01/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 677	-	77	0	0
143	Dabeka Secondary School	Large Secondary School	Practical Completion - 100%	Pinetown	2015/06/04	2016/10/16	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 208	4 335	2 550	0	0
144	Dalala Primary School	Micro Primaryschool	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 504	-	0	104	100
145	Daleview Secondary School	Medium Secondary School	Project Initiation	Pinetown	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 896	-	79	0	0
146	Dalibo Primary School	Medium Primary School	Project Initiation	Ilembe	2016/04/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 904	-	151	0	0
147	Dalton Bridge Primary School	Micro Primaryschool	Design	Uthukela	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	25	0	103	100
148	Dalusizo High School	Micro Secondary School	Project Initiation	Ugu	2016/04/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 164	-	80	0	0
149	Daniel Mzamo Special School	Special Schools	Project Initiation	Harry Gwala	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 656	-	402	0	0
150	Darnall Primary School	Small Primary School	Project Initiation	Ilembe	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 906	-	768	0	0
151	Darnall Secondary School	Medium Secondary School	Project Initiation	Ilembe	2016/04/15	2019/01/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 908	-	768	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
152	Dawnridge Primary School	Mega Primary School	Design	Umlazi	2016/06/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 088	-	0	117	205
153	Deepdale Primary School	Medium Combined School	Tender	Harry Gwala	2016/03/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 241	290	0	809	22
154	Dendethu Primary School	Medium Primary School	Practical Completion - 100%	Ilembe	2016/06/13	2017/10/26	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	10 385	7 576	2 668	0	0
155	Denver Zoar Primary School	Medium Primary School	Project Initiation	Ugu	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	100
156	Depot Road Memorial Primary School	Small Primary School	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 090	-	0	117	205
157	Dibi Primary School	Small Primary School	Design	Ugu	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	100	246
158	Dili Primary School	Small Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 166	-	80	0	0
159	Dingezweni Jprimary School	Micro Primaryschool	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 168	-	80	0	0
160	Dingizwe Secondary School	Small Combined School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 910	-	131	0	0
161	Dinuntuli Primary School	Medium Primary School	Feasibility	King Cetshwayo	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	79	0	0	375
162	Dlamvuzo High School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	8 500	-	77	0	0
163	Dlangamandla Primary School	Micro Primaryschool	Design	Umginyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 506	-	0	104	100
164	Dlangamandla Primary School	Micro Primaryschool	Practical Completion - 100%	Umginyathi	2015/11/20	2017/04/03	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 293	1 131	225	0	0
165	Dlangezwa Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	435	-	77	0	0
166	Dlukulwane Primary School	Mega Primary School	Design	Ugu	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 956	-	0	855	950
167	Dokkies Office	Administration Office	Tender	Umlazi	2014/05/20	2019/03/14	Equitable Share	Programme 1 - Administration	Individual Project	248 485	2 932	0	37 444	81 357
168	Dover Combined School Dr B W Vilakazi Junior Primary School (Groutville)	Large Combined School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 293	-	77	0	0
169	Dr B W Vilakazi Junior Primary School (Groutville)	Mega Primary School	Design	Ilembe	2015/05/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 142	527	0	222	100
170	Dr B W Vilakazi Junior Primary School (Groutville)	Mega Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 912	-	75	0	0
171	Dr J L Dube Secondary School	Medium Secondary School	Design	Pinetown	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	25 000	3 774	0	6 911	11 557
172	Dr Macken Primary School	Large Primary School	Tender	Umlazi	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	410	-	0	4 913	1 203
173	Dr Made Senior Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 417	1 938	68	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
174	Dr Made Senior Primary School	Medium Primary School	Design	Umlazi	2016/06/06	2019/09/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	1 938	0	6 495	11 699
175	Dumakude Secondary School	Micro Secondary School	Practical Completion - 100%	Harry Gwala	2013/08/27	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 221	5 802	250	0	0
176	Dumisa Combined School	Medium Combined School	Project Initiation	Uthukela	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 815	392	0	300	100
177	Dumisa Primary School	Large Primary School	Tender	Ugu	2015/10/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 870	17	4 306	117	49
178	Dunywa Primary School	Medium Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 953	-	230	0	0
179	Durban East Primary School	Mega Combined School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	12 790	-	317	0	0
180	Durban Girls Secondary School(Dartnell Cres)	Large Secondary School	Practical Completion - 100%	Umlazi	2016/02/19	2017/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 013	4 236	140	0	0
181	Durban High School	Large Secondary School	Design	Umlazi	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	31 516	-	0	6 911	8 516
182	Durban Primary School	Large Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 343	-	317	0	0
183	Durban South Primary School	Large Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 865	-	196	0	0
184	Duze Primary School	Small Primary School	Practical Completion - 100%	Umlazi	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 452	-	200	0	0
185	Dwaleni Secondary School	Medium Secondary School	Practical Completion - 100%	Zululand	2016/06/21	2017/11/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	32 942	11 412	4 706	0	0
186	Ebendle Primary School	Small Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 914	-	73	0	0
187	Ebomvaneni Primary (Mahedeni Primary School)	Small Primary School	Construction 76% - 99%	King Cetshwayo	2016/06/10	2018/11/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 044	647	1 758	300	0
188	Ebomvaneni Primary School	Small Primary School	Construction 76% - 99%	King Cetshwayo	2016/06/10	2018/11/27	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 478	605	1 367	713	0
189	Ebuhlenibenkosi	Small Combined School	Project Initiation	Zululand	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 512	-	76	0	0
190	Ebukhalini School	Medium Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	375
191	Ebusingatha Primary School	Medium Primary School	Design	Uthukela	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	25	0	103	100
192	Edakeni Combined School	Small Combined School	Tender	King Cetshwayo	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 486	138	0	105	25
193	Edendale Technical High School	Medium Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 588	-	76	0	0
194	Effingham Heights Secondary School	Large Primary School	Design	Umlazi	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	100

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
195	Efuyeni Primary School	Large Primary School	Tender	King Cetshwayo	2016/04/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 480	10	0	1 716	49
196	Egoli Primary School	Small Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 082	-	230	0	0
197	Egweni Primary School	Small Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 488	-	679	0	0
198	Ehawini Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2016/10/11	2018/10/31	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 182	-	77	0	0
199	Einsiedeln Combined School	Small Combined School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 026	-	0	0	244
200	Ekhombela Primary School	Micro Primaryschool	Tender	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 516	-	0	103	34
201	Ekubongeni Primary School	Micro Primaryschool	Tender	Amajuba	2016/06/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 450	-	0	516	200
202	Ekubusisweni Primary School	Medium Primary School	Design	Ugu	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 876	328	0	117	205
203	Ekucabangeni Secondary School	Medium Secondary School	Project Initiation	Umzinyathi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 242	-	0	50	259
204	Ekdonseni Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 801	-	77	0	0
205	Ekukhanyeni Primary School	Small Primary School	Tender	Harry Gwala	2015/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	133	0	105	22
206	Ekunqobeni Primary School	Medium Primary School	Practical Completion - 100%	Ilembe	2016/06/20	2017/11/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 820	2 508	76	0	0
207	Ekupheleni Secondary School	Large Secondary School	Tender	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 486	10	0	1 587	950
208	Ekuthuleni Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 490	8	0	600	100
209	Ekuthuthukeni Secondary School	Medium Secondary School	Design	Umzinyathi	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 508	-	0	104	100
210	Ekwakheni Junior Primary School	Small Primary School	Tender	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 022	245	0	104	27
211	Ekwazini Secondary School	Medium Secondary School	Practical Completion - 100%	Umlazi	2013/09/05	2016/08/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 649	3 900	114	0	0
212	Elangabini Primary School	Small Primary School	Design	Pinetown	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	100	98
213	Emabheleni Primary School	Micro Primaryschool	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 120	-	0	0	244
214	Emabheleni Primary School	Small Primary School	Practical Completion - 100%	Ugu	2016/06/21	2017/11/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 744	1 740	55	0	0
215	Emadulwini Primary School	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	375
216	Emafa Combined School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2015/11/24	2017/04/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	29 287	8 116	1 535	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
217	Emahhashini Primary School	Small Primary School	Design	Uthukela	2016/04/15	2019/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	294	0	0	100
218	Emakhasini Primary School	Small Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 918	-	73	0	0
219	Emalahleni Combined School (Utrecht)	Large Combined School	Feasibility	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	355
220	Emanyonini Senior Primary School	Micro Primaryschool	Practical Completion - 100%	Ilembe	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	2 588	143	0	0
221	Emanzimnyama Primary School	Primary School	Design	Amajuba	2016/05/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 114	-	0	103	1 325
222	Emasakeni Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2016/01/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 988	-	0	0	244
223	Embabane Primary School	Large Primary School	Practical Completion - 100%	Amajuba	2016/06/17	2017/10/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 156	1 337	43	0	0
224	Embabe Primary School	Large Primary School	Design	King Cetshwayo	2016/12/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 195	-	0	105	100
225	Embadleni Primary School	Small Primary School	Construction 51% - 75%	Umkhanyakude	2015/09/10	2019/10/19	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 561	73	2 257	855	0
226	Embonini Primary School	Large Primary School	Practical Completion - 100%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 565	857	143	0	0
227	Emfanela Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2014/09/12	2016/01/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 113	3 904	970	0	0
228	Emgangeni Comprehensive High School	Micro Secondary School	Tender	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 172	-	0	105	34
229	Emgangeni Secondary School	Small Secondary School	Design	Ugu	2017/03/31	2020/07/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 320	-	0	1 100	216
230	Emhlubulweni Primary School	Medium Primary School	Project Initiation	Ilembe	2017/04/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 920	-	73	0	0
231	Emkhayideni Technical High School	Medium Secondary School	Construction 76% - 99%	King Cetshwayo	2016/06/10	2018/11/27	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 768	3 175	2 716	582	0
232	Emkhamo Combined School	Medium Combined School	Practical Completion - 100%	Umzinyathi	2016/01/03	2017/05/17	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 998	2 882	143	0	0
233	Emkhandlwini Primary School	Medium Primary School	Tender	King Cetshwayo	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 490	11	0	1 716	49
234	Emoyeni Primary School	Small Secondary School	Project Initiation	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 237	-	77	0	0
235	Empangeni High School	Medium Secondary School	Tender	King Cetshwayo	2016/07/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 494	3 169	0	105	25
236	Empangeni Secondary School	Medium Secondary School	Construction 76% - 99%	King Cetshwayo	2014/04/23	2018/06/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	8 855	7 415	4 713	1 437	0
237	Empembeni Primary School	Medium Primary School	Design	King Cetshwayo	2016/12/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 097	-	0	105	241

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
238	Empucukweni Primary School	Medium Primary School	Practical Completion - 100%	Zululand	2016/02/19	2017/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 651	1 146	33	0	0
239	Empungeni Primary School	Small Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 922	-	773	0	0
240	Empusheni Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 411	3 338	109	0	0
241	Emtateni Primary School	Small Primary School	Project Initiation	Umzinyathi	2016/02/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 510	-	689	0	0
242	Emtholeni Primary School	Small Primary School	Practical Completion - 100%	Ilembe	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 916	120	143	0	0
243	Emthonjeni Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2016/06/06	2016/11/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	767	1 771	225	0	0
244	Emthunzini School	Micro Primaryschool	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	375
245	Endandathweni Primary School	Small Primary School	Tender	Ilembe	2016/06/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 412	-	3 881	100	49
246	Endwebu Combined Primary School	Medium Primary School	Construction 76% - 99%	Ugu	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 266	1 378	989	320	0
247	Enembe Primary School	Medium Primary School	Design	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 924	-	0	105	215
248	Engalangala Primary School	Large Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 754	1 435	55	0	0
249	Engonweni Primary School	Small Primary School	Project Initiation	Pinetown	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 898	-	79	0	0
250	Engonyameni Senior Primary School	Small Primary School	Practical Completion - 100%	Umlazi	2015/04/11	2016/08/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 139	-	143	0	0
251	Enhlangwini Secondary School	Small Secondary School	Practical Completion - 100%	King Cetshwayo	2015/10/24	2017/03/07	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 410	1 186	556	0	0
252	Enhlanhlani Combined School	Small Combined School	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 122	-	0	0	244
253	Enhlanhlani Primary School	Small Primary School	Design	Amajuba	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	628	0	105	100
254	Enhlanzini Primary School	Mega Primary School	Tender	King Cetshwayo	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 500	213	0	105	25
255	Enhlube Combined School	Large Combined School	Tender	King Cetshwayo	2015/02/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 502	-	0	105	25
256	Enjabulweni Primary School	Medium Primary School	Tender	King Cetshwayo	2015/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 504	-	0	105	25
257	Enkanyisweni Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2016/06/13	2017/10/26	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 443	2 704	151	0	0
258	Enkomokazinni Technical School	Medium Secondary School	Design	Uthukela	2016/01/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 046	-	0	0	100
259	Enkoneni Primary School	Large Primary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 827	-	230	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
260	Enkoneni Primary School	Large Primary School	Tender	Ugu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 176	1 033	0	101	3
261	Enqabeni Combined School	Large Combined School	On Hold	Zululand	2016/04/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 374	10	0	0	0
262	Enqoleni Primary School	Large Primary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	461	-	77	0	0
263	Ensingweni Primary School	Medium Primary School	Tender	King Cetshwayo	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 506	-	0	356	60
264	Entabeni Combined Primary School	Mega Primary School	Tender	Ugu	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 178	1 261	0	165	34
265	Entabeni Primary School	Mega Primary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 514	-	261	0	0
266	Entembeni High School	Medium Secondary School	Practical Completion - 100%	King Cetshwayo	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 532	779	30	0	0
267	Entumeni Primary School	Medium Primary School	Tender	King Cetshwayo	2016/07/26	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 510	436	0	296	47
268	Entuthukweni Primary School	Large Primary School	Project Initiation	Umlazi	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 241	-	215	0	0
269	Enungweni Primary School	Small Primary School	Tender	King Cetshwayo	2015/03/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 512	298	0	315	51
270	Enxolobeni Primary School	Medium Primary School	Construction 51% - 75%	Ugu	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 760	578	4 000	2 182	0
271	Enyanisweni Primary School	Medium Primary School	Practical Completion - 100%	Ugu	2016/06/13	2017/10/26	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 559	2 864	185	0	0
272	Enyawoshane Primary School	Small Primary School	Design	King Cetshwayo	2016/06/06	2018/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 514	-	0	123	259
273	Epwp Maintenance	Building Maintenance	Other - Packaged Ongoing Project	KZn Districts	2014/04/01	2019/03/14	Epwp Integrated Grant	Programme 1 - Administration	Package Projects	2 600	5 686	0	0	0
274	Eric Mtshali Secondary School	Large Secondary School	Project Initiation	Pinetown	2017/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 900	-	79	0	0
275	Eshowe Secondary School	Large Secondary School	Construction 76% - 99%	King Cetshwayo	2016/06/10	2018/11/27	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 146	6 056	3 740	1 629	0
276	Esibhoweni Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2015/04/30	2016/09/11	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 750	2 652	405	0	0
277	Esidinsi Primary School	Large Primary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	259
278	Esigaganeni Primary School	Small Primary School	Project Initiation	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 516	-	679	0	0
279	Esigaganeni Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/10	2017/10/23	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 478	1 761	190	0	0
280	Esikhawini Hp	Medium Primary School	Project Initiation	King Cetshwayo	2016/04/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 150	-	77	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
281	Esikhuthwaneni Primary School	Micro Primaryschool	Project Initiation	Zululand	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 526	-	76	0	0
282	Esikhwebezane Primary School	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	370
283	Esindi Primary School	Micro Primaryschool	Practical Completion - 100%	Ilembe	2015/03/30	2016/08/11	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 242	122	174	0	0
284	Esiphethwini Junior Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 243	848	44	0	0
285	Esiphethwini Sendiza Primary School	Small Primary School	Design	Umgungundlovu	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 716	-	0	189	259
286	Esiphukwini Primary School	Small Primary School	Design	Umlazi	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 102	-	0	0	95
287	Esiquwini Secondary School	Medium Secondary School	Design	Umkhanyakude	2014/07/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 992	-	0	100	259
288	Esokheni High School	Medium Secondary School	Design	Umkhanyakude	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 512	621	0	104	259
289	Estcourt Secondary School (Martin Rd)	Large Secondary School	Project Initiation	Uthukela	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	0	244
290	Esther Payne Secondary School	Medium Secondary School	Practical Completion - 100%	Umgungundlovu	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 855	-	198	0	0
291	Ethafeni Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2016/04/15	2019/01/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	469	-	77	0	0
292	Ethekwini Water And Sanitation	Building Maintenance	Other - Packaged Ongoing Project	Pinetown	2016/04/01	2018/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 500	6 801	5 535	7 303	143
293	Ethubalethu Primary School	Large Primary School	Project Initiation	King Cetshwayo	2013/01/17	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 518	-	679	0	0
294	Etsheni Primary School Completion Contract	Small Primary School	Practical Completion - 100%	Ugu	2014/07/30	2015/12/12	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 327	5 048	469	0	0
295	Etshenilikashoba Primary School	Medium Primary School	Practical Completion - 100%	Ugu	2016/06/13	2017/10/26	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 814	2 061	708	0	0
296	Evergreen Primary School	Medium Primary School	Project Initiation	Umlazi	2014/07/16	2018/08/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 697	-	215	0	0
297	Exhaphozini Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2015/11/20	2019/12/29	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 033	-	77	0	0
298	Ezakheleni Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2016/03/11	2018/12/06	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 202	-	77	0	0
299	Ezizizweni High School	Small Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 187	-	77	0	0
300	Ezingoleni Junior Secondary School	Large Secondary School	Design	Ugu	2016/04/15	2019/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 850	-	0	105	259
301	Ezingoleni Junior Secondary School	Large Secondary School	Practical Completion - 100%	Ugu	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 490	3 874	90	0	0
302	Fairvale Secondary School	Medium Secondary School	Project Initiation	Umlazi	2015/11/20	2019/12/29	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 328	-	215	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
303	Faith Mlaba Primary School	Large Primary School	Project Initiation	Pinetown	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 060	-	0	0	244
304	Fakazi Primary Schools	Small Primary School	Project Initiation	Ugu	2016/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 184	-	80	0	0
305	Falcon Park Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2015/02/13	2016/06/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 562	5 082	152	0	0
306	Fangelakhe Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 514	63	0	1 716	49
307	Fezokuhle Primary School	Mega Primary School	Practical Completion - 100%	Umgungundlovu	2016/02/19	2017/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 149	1 788	166	0	0
308	Fisokuhle Primary School	Small Primary School	Design	Umzinyathi	2016/06/13	2019/09/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 514	-	0	104	259
309	Florence Booth Intermediate School	Small Combined School	Design	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	45	0	103	259
310	Foleshill Primary School	Micro Primaryschool	Tender	Harry Gwala	2016/01/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 388	17	5 023	100	90
311	Fundokuhle Primary School	Medium Secondary School	Project Initiation	Umzinyathi	2017/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 516	-	689	0	0
312	Gala Secondary School	Micro Secondary School	Project Initiation	King Cetshwayo	2016/01/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 516	-	0	0	246
313	Galen High School	Large Secondary School	Project Initiation	Ugu	2014/07/24	2018/09/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 157	-	261	0	0
314	Ganges Secondary School	Mega Secondary School	Design	Umlazi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 108	-	0	0	246
315	Gangeyana Primary	Medium Primary School	Design	Umzinyathi	2015/11/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 518	-	0	104	259
316	Gardenia Primary School	Mega Primary School	Project Initiation	Umlazi	2013/03/01	2018/08/22	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 099	-	233	0	0
317	Golima Primary School	Mega Primary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 705	-	261	0	0
318	Gcininhliziyo Primary School	Medium Primary School	Tender	King Cetshwayo	2016/03/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 520	-	0	355	60
319	Gcotoi Secondary School	Medium Secondary School	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	104	259
320	Gwalamoya Primary School	Large Primary School	Project Initiation	Ilembe	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 926	-	73	0	0
321	George Caltex Primary School	Medium Primary School	Tender	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	4 337	0	359
322	Giba Primary School	Micro Primaryschool	Design	Umzinyathi	2014/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 522	7 772	0	104	259
323	Gijima Primary School	Medium Primary School	Project Initiation	Umlazi	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 075	-	231	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
324	Gijimana Secondary School	Small Secondary School	Tender	King Cetshwayo	2016/06/16	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 518	10	0	1 716	49
325	Gingindlovu Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 772	-	77	0	0
326	Ginyane Secondary School	Medium Secondary School	Practical Completion - 100%	Harry Gwala	2016/06/23	2017/11/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 512	7 025	151	0	0
327	Gitanjali Primary School	Small Primary School	Design	Umlazi	2016/01/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 114	-	0	0	246
328	Gledhow Primary School	Medium Primary School	Project Initiation	Ilembe	2016/03/11	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 928	-	73	0	0
329	Glen Heights Primary School	Small Primary School	Design	Umlazi	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 116	-	0	0	205
330	Glendale Primary School	Small Primary School	Design	Ilembe	2016/06/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 930	-	0	123	215
331	Glenhills Secondary School	Large Secondary School	Construction 51% - 75%	Umkhanyakude	2015/04/01	2019/05/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 987	3 233	2 102	341	0
332	Glenmore Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2016/01/13	2017/05/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	684	416	13	0	0
333	Glover Secondary School	Small Secondary School	Design	Umlazi	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 118	-	0	0	119
334	Gloucester Junior Secondary School	Medium Primary School	Design	Harry Gwala	2016/01/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	105	259
335	Gobhobho Primary School	Large Primary School	Project Initiation	Pinetown	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 902	-	79	0	0
336	Gobindlovu Comp Secondary School	Large Secondary School	Tender	Umgungundlovu	2015/05/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 964	-	4 337	100	90
337	Golden Hours Primary School	Small Primary School	Design	Umlazi	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 120	-	0	0	119
338	Golokodo Primary School	Mega Primary School	Project Initiation	Umlazi	2017/11/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 026	-	279	0	0
339	Gqokamandla High School	Medium Secondary School	Tender	Zululand	2016/01/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 530	1 165	0	197	25
340	Gqokinsimbi Junior Secondary School	Large Secondary School	Practical Completion - 100%	King Cetshwayo	2016/01/22	2017/06/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 151	1 598	63	0	0
341	Grandmore Primary School	Medium Primary School	Design	Pinetown	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 788	-	0	0	119
342	Grantham Park Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2017/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	485	-	77	0	0
343	Greenbury Primary School	Infrastructure Reporting Model	Design	Pinetown	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 790	-	0	760	950
344	Greenheights Primary School	Small Primary School	Design	Pinetown	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 792	-	0	0	119
345	Greyville Primary School	Large Primary School	Practical Completion - 100%	Umlazi	2016/02/15	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 289	-	1 711	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
346	Gudu Secondary School	Medium Secondary School	Tender	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 532	-	0	356	60
347	Gwayini Primary School	Small Primary School	Feasibility	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	370
348	Gwebushe Junior Secondary School	Micro Secondary School	Practical Completion - 100%	King Cetshwayo	2016/02/19	2017/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 733	967	35	0	0
349	Gwegwede Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2016/06/06	2015/11/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 516	637	174	0	0
350	Gwegwede Primary School	Medium Primary School	Tender	Umkhanyakude	2015/09/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 990	24	4 396	117	48
351	Gwejobomvu High School	Large Secondary School	Project Initiation	King Cetshwayo	2016/09/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 891	-	77	0	0
352	Gwejobomvu Js	Large Secondary School	Practical Completion - 100%	King Cetshwayo	2016/01/20	2017/06/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 227	8 807	24	0	0
353	Gwija Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2016/02/19	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 569	908	180	0	0
354	Halambu Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/02/01	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 542	4 183	382	0	0
355	Hambayedwa Primary School	Small Primary School	Feasibility	King Cetshwayo	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 528	408	0	0	370
356	Hambayedwa Primary School	Small Primary School	Tender	King Cetshwayo	2016/02/09	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 528	26	0	1 716	49
357	Hamilton Makhanya Secondary School	Medium Secondary School	Practical Completion - 100%	Umlazi	2015/11/19	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 414	2 537	112	0	0
358	Harry Bodasing Primary School	Micro Secondary School	Design	Ugu	2016/10/11	2018/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 186	-	0	800	1 000
359	Harry Gwala	Building Maintenance	Other - Packaged Ongoing Project	Harry Gwala	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 505	-	2 803	4 881	7 653
360	Harry Gwala	Building Maintenance	Other - Packaged Ongoing Project	Harry Gwala	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	2 945	3 839	6 965
361	Harry Gwala Chemical Toilets	Building Maintenance	Other - Packaged Ongoing Project	Harry Gwala	2016/02/19	2019/03/19	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 975	7 882	2 720	4 170	5 226
362	Harry Gwala Desludging	Building Maintenance	Other - Packaged Ongoing Project	Harry Gwala	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	816	407	4 744	7 239	5 068
363	Havenpark Secondary School	Infrastructure Reporting Model	Design	Pinetown	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 794	-	0	760	950
364	Hawkstone Primary School	Micro Primaryschool	Tender	Umgungundlovu	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 966	-	4 396	100	90
365	Heuwelands Primary School	Large Primary School	Project Initiation	King Cetshwayo	2015/04/07	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	493	-	77	0	0
366	Hillview Primary School	Large Primary School	Practical Completion - 100%	Pinetown	2014/10/16	2016/02/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	174	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
367	Himmelberg I	Small Combined School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 606	-	0	0	244
368	Hlakaniphani High School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/04/15	2019/01/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 571	-	77	0	0
369	Hlalakahle Primary School	Medium Primary School	Project Initiation	Ilembe	2017/03/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 932	-	73	0	0
370	Hlalanathi Secondary School	Medium Secondary School	Practical Completion - 100%	Amajuba	2016/01/03	2016/06/08	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 207	1 455	475	0	0
371	Hlamvana High School	Large Secondary School	Project Initiation	King Cetshwayo	2014/02/18	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 822	-	77	0	0
372	Hlangabeza High School	Medium Secondary School	Practical Completion - 100%	Ilembe	2016/06/17	2017/10/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 283	1 970	45	0	0
373	Hlanganani Primary School	Medium Primary School	Project Initiation	Ilembe	2015/09/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 936	-	73	0	0
374	Hlomisa Primary School	Small Primary School	Project Initiation	Umzinyathi	2016/10/23	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 524	-	76	0	0
375	Hluphizwe Primary School	Small Primary School	Practical Completion - 100%	Ilembe	2016/06/20	2017/11/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 707	3 612	74	0	0
376	Hlwemini Primary School	Small Primary School	Tender	Umgungundlovu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 594	-	0	312	50
377	Hoërskool Pionier	Medium Secondary School	Feasibility	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 625	-	0	0	591
378	Holwane Primary School	Small Primary School	Practical Completion - 100%	Umzinyathi	2016/06/13	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 413	2 093	190	0	0
379	Howick High School	Large Secondary School	Practical Completion - 100%	Umgungundlovu	2015/06/09	2015/11/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 670	-	34	0	0
380	Hyman Primary School	Medium Primary School	Project Initiation	Ugu	2016/03/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 188	-	80	0	0
381	Idlebe Primary School	Medium Primary School	Feasibility	Zululand	2017/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	4	352
382	Ifafa Primary School	Mega Primary School	Project Initiation	Ugu	2016/01/17	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 183	-	261	0	0
383	Igagasi Secondary School	Medium Secondary School	Project Initiation	Umlazi	2016/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	10 640	-	231	0	0
384	Igugu Lesizwe Secondary School	Medium Secondary School	Practical Completion - 100%	Umkhanyakude	2015/09/12	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 616	1 905	956	0	0
385	Igugulabanguni Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2016/06/13	2017/10/26	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 172	1 593	279	0	0
386	Ikusasalentsha Secondary School	Large Secondary School	Project Initiation	Pinetown	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 364	-	0	0	244
387	Ilembe	Building Maintenance	Other - Packaged Ongoing Project	Ilembe	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 526	-	2 714	4 881	7 650
388	Ilembe	Building Maintenance	Other - Packaged Ongoing Project	Ilembe	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	2 403	3 839	6 965

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
389	Ilembe Desludging	Building Maintenance	Other - Packaged Ongoing Project	Ilembe	2015/07/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	7 949	4 846	4 592	7 173	3 314
390	Ilembe Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2016/07/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 719	-	77	0	0
391	Illovo Primary School	Medium Primary School	Project Initiation	Umlazi	2016/10/26	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 911	-	374	0	0
392	Imbalencane Primary School	Large Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 608	-	0	0	244
393	Imbizane Primary School	Medium Primary School	Tender	Ugu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 190	626	0	262	39
394	Imbuthuma School	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	370
395	Imbuyiselo Secondary School	Large Secondary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 940	-	806	0	0
396	Imfihlo Primary School	Large Primary School	Project Initiation	King Cetshwayo	2016/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 564	-	77	0	0
397	Imizamo Secondary School	Micro Secondary School	Feasibility	Zululand	2016/03/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	4	352
398	Imizikayifani Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	10 039	-	77	0	0
399	Impande Secondary School	Small Secondary School	Practical Completion - 100%	King Cetshwayo	2016/06/10	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 759	3 536	245	0	0
400	Impaphala Primary School	Small Primary School	Tender	King Cetshwayo	2015/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 530	346	0	308	49
401	Impophoma Primary School	Small Primary School	Practical Completion - 100%	Umzinyathi	2016/02/19	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 843	17	608	0	0
402	Impumelelo Yethu Primary School	Medium Primary School	Project Initiation	Zululand	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 536	-	76	0	0
403	Imvuleni Primary School	Medium Primary School	Construction 26% - 50%	Harry Gwala	2016/06/27	2018/12/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 935	2 631	3 154	0	0
404	Imvunulo Secondary School	Small Secondary School	Project Initiation	Umgungundlovu	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 800	-	0	0	156
405	Inala Primary School	Medium Primary School	Practical Completion - 100%	Ugu	2015/01/15	2016/05/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 508	1 431	513	0	0
406	Inanda Day Primary School	Infrastructure Reporting Model	Design	Pinetown	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 796	-	0	760	950
407	Inanda Newton Compre	Infrastructure Reporting Model	Design	Pinetown	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 798	-	0	760	950
408	Indaleni Primary School	Small Primary School	Construction 26% - 50%	Umgungundlovu	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 598	3 758	500	1 706	0
409	Indluyamandla Primary School	Large Primary School	Design	Zululand	2016/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 376	17	0	117	204

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
410	Indosi Primary School	Micro Primaryschool	Project Initiation	Umzinyathi	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 526	-	689	0	0
411	Indumo High School	Small Secondary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	11 538	0	0	164
412	Indunduma Primary School	Micro Primaryschool	Design	Ugu	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 048	-	0	1 752	3 923
413	Ingcukwini Primary School	Small Primary School	Design	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	40 000	-	0	10 822	156
414	Ingede Senior Primary School	Infrastructure Reporting Model	Design	Pinetown	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 802	-	0	760	950
415	Ingobamakhosi Secondary School	Small Secondary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 414	17	3 873	117	49
416	Ingogo Primary School	Medium Primary School	Project Initiation	Amajuba	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 432	-	0	0	244
417	Ingqalabutho Primary School	Medium Primary School	Design	Ugu	2016/02/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 896	-	0	105	236
418	Inhlokozi Secondary School	Small Secondary School	Design	Ilembe	2015/09/20	2019/10/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 465	-	0	0	244
419	Inhlokozi Secondary School(Klein Eden Site)	Small Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	259
420	Injabuloyesizwe Primary School	Large Primary School	Project Initiation	King Cetshwayo	2016/03/16	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	8 363	-	77	0	0
421	Inkanyezi Yamachi Primary School	Large Primary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 196	-	80	0	0
422	Inkanyezi Yamachi Primary School	Large Primary School	On Hold	Ugu	2016/07/01	2018/12/18	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 892	-	0	0	0
423	Inkongozelo Primary School	Large Primary School	Project Initiation	Umlazi	2016/03/30	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 132	-	341	0	0
424	Inkosenhle Primary School	Small Primary School	Project Initiation	Umkhanyakude	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 026	-	801	0	0
425	Inkosi Jiyane Primary School	Small Primary School	Project Initiation	Umzinyathi	2016/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 528	-	76	0	0
426	Inkosi Mjwayeli Primary School	Mega Primary School	Design	Uthukela	2017/03/31	2020/07/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	259
427	Inkulu Primary School	Small Primary School	Tender	Ugu	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 198	-	0	233	33
428	Inkuthu P	Medium Primary School	Design	Uthukela	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	375	0	103	259
429	Inqabayamazimela (Mthunzini) High	Large Secondary School	Construction 76% - 99%	King Cetshwayo	2016/02/01	2018/07/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 852	3 659	2 667	360	0
430	Inselele J Primary School	Mega Primary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 795	-	374	0	0
431	Insizwakazi Primary School	Mega Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 836	-	0	0	244

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
432	Insizwakazi Primary School	Mega Primary School	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 136	-	0	100	205
433	Intonga Secondary School	Medium Secondary School	Design	Zululand	2016/01/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 378	17	0	117	204
434	Inyandezulu Primary School	Large Primary School	Construction 76% - 99%	Ugu	2016/06/13	2018/11/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	8 907	2 258	3 029	1 627	0
435	Inyathi Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 532	113	0	340	56
436	Isangoyana Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 617	1 285	32	0	0
437	Isaviyo Primary School	Micro Primaryschool	Practical Completion - 100%	Ilembe	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 127	-	174	0	0
438	Isibankwa Primary School	Small Primary School	Construction 26% - 50%	Uthukela	2015/11/24	2018/05/08	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 970	414	1 182	296	0
439	Isibongo Primary School	Mega Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 030	-	0	0	244
440	Isibongo Primary School	Mega Primary School	Tender	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 968	11	4 398	117	49
441	Isibukosezwe High School	Small Secondary School	Design	Pinetown	2017/03/31	2019/12/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 804	-	3 987	0	95
442	Isidunge Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 600	-	76	0	0
443	Isifisoethu Secondary School	Small Secondary School	Construction 51% - 75%	Ilembe	2016/06/15	2018/12/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 961	-	10 494	1 507	0
444	Isifisoethu Secondary School	Small Secondary School	On Hold	Ilembe	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 416	19	0	0	48
445	Isiholwa Primary School	Small Primary School	Feasibility	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	370
446	Isikhalelumu Primary School	Medium Primary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 440	-	0	30	678
447	Isikhalisethu Primary School	Small Primary School	Design	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 380	-	0	117	850
448	Isikhumbuzo Primary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 248	-	77	0	0
449	Isikhwelo Primary School	Large Primary School	Design	Umlazi	2017/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 138	-	0	117	205
450	Isiphingo Primary School	Mega Primary School	Project Initiation	Umlazi	2016/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	699	-	374	0	0
451	Isipingo Hills Primary School	Large Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 142	-	338	0	90
452	Isipingo Primary School	Mega Primary School	Practical Completion - 100%	Umlazi	2016/06/06	2015/11/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 643	1 498	74	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
453	Isiqalo Junior Primary School	Medium Primary School	Practical Completion - 100%	Pinetown	2016/06/15	2017/10/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 398	2 029	88	0	0
454	Isithinta Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/10	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 323	1 244	201	0	0
455	Isithokoziso Primary School	Large Primary School	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 144	-	0	117	205
456	Isithundu Primary School	Small Combined School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 942	-	73	0	0
457	Isizinda Secondary School	Medium Secondary School	Project Initiation	Pinetown	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 366	-	0	0	244
458	Ismont High School	Micro Secondary School	Tender	Umgungundlovu	2016/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 602	-	0	356	60
459	Ismont Secondary School	Micro Secondary School	Design	Umgungundlovu	2016/07/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 000	-	0	0	244
460	Isnembe Secondary School	Medium Combined School	Design	Ilembe	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 944	-	0	123	215
461	Isondo Primary School	Micro Primary school	Design	Uthukela	2015/12/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	25	0	104	259
462	Isulomphakathi Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 768	-	77	0	0
463	Ithemban Primary School	Small Primary School	Practical Completion - 100%	Umzinyathi	2016/02/19	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	554	480	201	0	0
464	Ithongasi Primary School	Mega Primary School	Construction 26% - 50%	Ugu	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 727	448	1 245	411	0
465	Ithwelenye Primary School	Medium Primary School	Design	Pinetown	2014/10/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	21 440	867	0	2 563	13 171
466	Ivanhoe Primary School	Small Secondary School	Design	Umgungundlovu	2017/03/31	2020/07/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 604	-	0	0	125
467	Iwangu Primary School	Small Primary School	Tender	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 536	1 061	0	177	20
468	Ixopo Primary School	Large Primary School	Tender	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 390	-	3 850	117	49
469	Ixopo State Aided School	Large Primary School	Pre-Feasibility	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 624	-	0	0	101
470	Izibuko Secondary School	Medium Secondary School	Construction 51% - 75%	King Cetshwayo	2016/06/23	2018/12/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 344	3 165	2 211	730	0
471	Izingolweni Education Centre	0	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 616	-	230	0	0
472	Izingwelevu Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/04/01	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 302	2 194	479	0	0
473	Izintabane Cp School	Medium Primary School	Tender	Umkhanyakude	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 030	310	0	313	51
474	Izintabane Primary School	Medium Primary School	Tender	Umkhanyakude	2016/04/01	2018/04/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 556	19	0	1 837	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
475	Iziphozethu Primary School	Medium Primary School	Project Initiation	Ilembe	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 946	-	73	0	0
476	Jabulani Primary School	Small Primary School	Project Initiation	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	320	-	3 760	222	244
477	Jhugroo Primary School	Small Secondary School	Design	Pinetown	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	261	98
478	Jikane Primary School	Micro Primaryschool	Practical Completion - 100%	Zululand	2016/09/20	2015/11/21	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 957	2 474	277	0	0
479	Jongimfundo Primary School	Small Primary School	Practical Completion - 100%	Zululand	2014/04/11	2016/05/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 809	4 911	204	0	0
480	Jubilee Primary School	Small Primary School	Design	Pinetown	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 808	-	0	117	95
481	Junagarth Primary School	Large Primary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 477	-	374	0	0
482	Kamalee Primary School	Mega Primary School	Design	Umlazi	2016/07/04	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	95	98
483	Kangikho Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2016/06/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 345	-	77	0	0
484	Kati Primary School	Mega Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/13	2016/05/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 979	4 645	215	0	0
485	Kayeka Primary School	Small Primary School	On Hold	Harry Gwala	2016/04/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 392	1 721	0	0	1 277
486	Kearsney Intermediate School	Medium Combined School	Practical Completion - 100%	Ilembe	2016/06/13	2016/05/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 794	5 185	897	0	0
487	Kenterton Primary School	Large Primary School	Practical Completion - 100%	Ugu	2016/01/20	2016/05/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 663	4 124	227	0	0
488	Khaba Junior Secondary School	Small Secondary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 504	-	230	0	0
489	Khabazela Secondary School	Large Secondary School	Tender	Pinetown	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 427	23	0	1 423	0
490	Khambula Combined School	Small Combined School	Design	Zululand	2013/05/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 444	-	0	4 253	259
491	Khandalesizwe Junior Secondary School	Micro Secondary School	Practical Completion - 100%	Ugu	2016/01/06	2017/05/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 567	932	219	0	0
492	Khandane Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 988	855	40	0	0
493	Khandisa Primary School	Large Primary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 538	-	679	0	0
494	Khangelani Primary School	Small Primary School	Feasibility	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 535	75	0	0	376
495	Khangelani Primary School	Small Primary School	Feasibility	King Cetshwayo	2016/12/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	370

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
496	Khanyakufikile Primary School	Small Primary School	Tender	King Cetshwayo	2016/05/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 542	-	0	356	60
497	Khanyakufikile Primary School	Small Primary School	Tender	King Cetshwayo	2016/02/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 562	17	0	1 716	49
498	Khanyangodumo Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 175	3 395	167	0	0
499	Khethokuhle High Schol	Infrastructure Reporting Model	Design	Pinetown	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	95	98
500	Khethwayo Primary School	Small Primary School	Feasibility	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	170	0	0	370
501	Khishwa Primary School	Small Primary School	Feasibility	King Cetshwayo	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	0	376
502	Khishwa Primary School	Small Primary School	Feasibility	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	597	0	0	370
503	Khombindlela High School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 191	-	77	0	0
504	Khoza Secondary School	Small Secondary School	Practical Completion - 100%	Zululand	2016/06/13	2016/05/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 853	657	196	0	0
505	Khula Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	10 039	-	77	0	0
506	Khulana Primary School	Medium Primary School	Design	Umzinyathi	2016/05/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	100	103
507	Khulangolwazi Senior Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2016/06/13	2016/05/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 505	824	274	0	0
508	Khulangolwazi Special School	Special Schools	Project Initiation	Umlazi	2014/05/04	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 150	-	276	0	0
509	Khulani Primary School	Small Primary School	Project Initiation	Umzinyathi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 530	-	689	0	0
510	Khulekani Primary School	Micro Primaryschool	Practical Completion - 100%	Umzinyathi	2016/01/23	2016/05/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 122	2 312	105	0	0
511	Khuphuka Primary School	Large Primary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 204	-	80	0	0
512	Khuthala Junior Primary School	Medium Primary School	Design	Umlazi	2016/04/01	2018/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 152	-	0	117	1 257
513	Khuthalani Priamary School(Stanger)	Small Combined School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 948	-	73	0	0
514	Khuthalani Primary School	Small Primary School	Project Initiation	Uthukela	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 056	-	689	0	0
515	King Bhekuzulu Secondary School	Large Secondary School	Practical Completion - 100%	Zululand	2016/04/29	2017/09/11	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 843	1 663	157	0	0
516	Kingsley Primary School	Medium Primary School	Design	Amajuba	2016/05/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 118	-	0	123	1 323
517	Kingsley Sivananda Combined School	Small Combined School	Practical Completion - 100%	Amajuba	2016/06/06	2016/05/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 887	1 521	488	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
518	Klaarwater Primary School	Large Primary School	Practical Completion - 100%	Umlazi	2016/06/13	2016/05/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 971	4 100	620	0	0
519	Kloof Secondary School	Medium Secondary School	Design	Pinetown	2016/04/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 870	-	0	0	101
520	Konfloor Combined School	Medium Combined School	Design	Zululand	2015/01/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 386	19	0	117	204
521	Kufanelesibonge S	Large Secondary School	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	44	0	104	125
522	Kumkani Primary School	Medium Primary School	Tender	Harry Gwala	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 670	425	0	120	22
523	Kusakusa Primary School	Mega Primary School	Project Initiation	Umlazi	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	12 761	-	374	0	0
524	Kwabazothini High School	Medium Secondary School	Project Initiation	Pinetown	2014/06/14	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 906	-	80	0	0
525	Kwabhanya Secondary School	Large Secondary School	Practical Completion - 100%	Zululand	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 812	702	36	0	0
526	Kwabulawayo Secondary School	Small Secondary School	Design	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 036	-	0	123	1 328
527	Kwacubela Intermediate School	Micro Combinedschool	Project Initiation	Umgungundlovu	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 606	-	76	0	0
528	Kwadukuza Primary School(Grammar St)	Mega Primary School	Project Initiation	Ilembe	2016/02/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 950	-	73	0	0
529	Kwafica High School	Large Secondary School	Tender	Ugu	2016/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 206	690	0	253	37
530	Kwagogo Primary School	Small Primary School	Practical Completion - 100%	Zululand	2016/02/19	2017/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 184	4 134	209	0	0
531	Kwagumbi Primary School	Medium Primary School	Project Initiation	Umlazi	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 381	-	374	0	0
532	Kwagumbi Primary School	Medium Primary School	Feasibility	Umlazi	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 382	6 022	0	0	400
533	Kwagwegwe Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/12	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 608	-	76	0	0
534	Kwahlongwa Primary School	Small Primary School	Project Initiation	Ugu	2016/02/05	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 208	-	80	0	0
535	Kwahluzingqondo Secondary School	Large Secondary School	Practical Completion - 100%	Ugu	2016/06/23	2017/11/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 742	1 201	74	0	0
536	Kwajakobe Primary School	Micro Combinedschool	Practical Completion - 100%	Ugu	2016/06/20	2017/11/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 416	2 868	68	0	0
537	Kwaluhlaza Primary School	Large Primary School	Tender	Ugu	2016/05/11	2018/05/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 902	-	4 337	117	49
538	Kwamagwaza Primary School	Large Primary School	Feasibility	King Cetshwayo	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 432	1 261	0	0	2 275

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
539	Kwamakhutha Comp Hs	Medium Secondary School	Practical Completion - 100%	Umlazi	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 461	7 499	232	0	0
540	Kwamanqondo Primary School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2015/03/15	2016/07/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 403	5 585	160	0	0
541	Kwamasosha High School	Medium Secondary School	Tender	Ugu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 214	576	0	277	43
542	Kwamboma Primary School	Small Primary School	Tender	Umkhanyakude	2016/02/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 998	17	4 337	117	49
543	Kwamdolo School	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	400
544	Kwamgabo Primary School	Medium Primary School	Design	Uthukela	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	116	0	104	125
545	Kwamondi Primary School	Medium Primary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 548	313	0	232	33
546	Kwamphelwa Primary School	Medium Primary School	Practical Completion - 100%	Ugu	2016/06/13	2016/05/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 143	2 269	200	0	0
547	Kwampunzana Primary School	Medium Primary School	Practical Completion - 100%	Zululand	2016/06/13	2016/05/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	16 942	2 123	168	0	0
548	Kwampunzana Primary School	Medium Primary School	Practical Completion - 100%	Zululand	2016/02/20	2017/07/04	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 698	315	54	0	0
549	Kwamqadi Primary School	Micro Primaryschool	Tender	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 216	704	0	253	37
550	Kwamshaya Primary School	Small Primary School	Project Initiation	Umkhanyakude	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 038	-	801	0	0
551	Kwandabenzinhle Primary School	Small Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 386	-	230	0	0
552	Kwangqulu Primary School	Medium Primary School	Design	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 534	25	0	104	125
553	Kwanjeke Primary School	Medium Primary School	Tender	King Cetshwayo	2015/09/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 568	27	0	1 716	48
554	Kwanogcoyi Primary School	Mega Primary School	Project Initiation	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	0	101
555	Kwanokusho Primary School	Small Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 952	-	73	0	0
556	Kwanotshelwa School	Medium Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	125
557	Kwanqokotho Primary School	Medium Primary School	Project Initiation	Zululand	2016/04/15	2018/05/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 550	-	76	0	0
558	Kwanzimakwe Primary School	Medium Primary School	Construction 26% - 50%	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 985	507	1 850	250	0
559	Kwaphaweni Primary School	Medium Primary School	Tender	Umkhanyakude	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	4 396	117	49
560	Kwaqondile Primary School	Medium Primary School	Design	Umkhanyakude	2015/09/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 040	-	0	123	1 323

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
561	Kwashukela Primary School	Large Primary School	Practical Completion - 100%	Umkhanyakude	2016/04/01	2016/05/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 035	-	168	0	0
562	Kwasokoyi Primary School	Micro Primaryschool	Feasibility	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	273	0	0	400
563	Kwasoni Primary School	Small Primary School	Practical Completion - 100%	Ugu	2016/04/01	2016/05/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 435	553	233	0	0
564	Kwathathani Secondary School(Completion Contract)	Medium Secondary School	Tender	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 329	-	0	4 201	1 126
565	Kwazamokuhle Primary School	Micro Primaryschool	Project Initiation	Ugu	2016/04/15	2018/05/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 138	-	230	0	0
566	Kwazamokuhle Primary School	Micro Primaryschool	Feasibility	Ugu	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	4	351
567	Kwazamokuhle Primary School	Micro Primaryschool	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 220	-	80	0	0
568	Kwelifuphi Primary School	Medium Primary School	Design	Umgungundlovu	2016/06/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	100	103
569	Kwesethu High School	Large Secondary School	Practical Completion - 100%	Pinetown	2016/06/23	2017/11/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 594	3 712	172	0	0
570	Lakeside Park Primary School	Large Primary School	Feasibility	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 554	329	0	0	400
571	Lalelani Primary School	Medium Primary School	Design	Pinetown	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 340	-	0	0	101
572	Lambothi Primary School	Medium Secondary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 954	-	73	0	0
573	Lamontville High School	Medium Secondary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 160	-	332	0	0
574	Landulwazi Intermediate School	Medium Combined School	Tender	Umzinyathi	2016/02/05	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 322	17	4 736	117	49
575	Lee Primary School	Medium Primary School	Design	Ilembe	2016/06/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	100	103
576	Lenarea Primary School	Large Primary School	Design	Pinetown	2015/11/09	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 814	-	0	117	1 257
577	Lenjane Primary School	Micro Primaryschool	Feasibility	Zululand	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	627	0	0	400
578	Lernford Baleni Primary School	Small Primary School	Tender	Harry Gwala	2015/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 672	511	0	120	26
579	Lethimfundo Primary School	Small Primary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 761	-	77	0	0
580	Lethithemba Secondary School	Small Secondary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 956	-	806	0	0
581	Lethukuthula Primary School	Medium Primary School	Design	Amajuba	2015/06/13	2019/07/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 456	28	0	105	125

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
582	Lethuxolo Secondary School	Small Secondary School	Feasibility	Ilembe	2016/06/06	2018/03/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 888	-	0	0	376
583	Lethuxolo Secondary School	Small Secondary School	Practical Completion - 100%	Ilembe	2016/06/13	2016/05/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 430	2 389	170	0	0
584	Lincoln Heights	Medium Secondary School	Design	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	243	0	105	125
585	Lincoln Heights Secondary School	Medium Secondary School	Construction 1% - 25%	Amajuba	2016/02/20	2018/08/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 382	574	1 781	0	0
586	Lindelani Primary School	Medium Primary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 162	-	279	0	0
587	Lindizwe Primary School	Medium Primary School	Construction 76% - 99%	Zululand	2016/06/01	2018/11/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 036	6 086	1 952	520	0
588	Lindizwe Primary School	Medium Primary School	Feasibility	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	68	0	0	400
589	Lingani Primary School	Medium Primary School	Design	Amajuba	2015/10/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 474	-	0	105	1 332
590	Little Flower Combined School	Large Combined School	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 128	-	0	0	101
591	Little Flower Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 561	-	77	0	0
592	Livangeli Primary School	Mega Primary School	Practical Completion - 100%	Umzinyathi	2016/01/10	2017/05/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 002	886	233	0	0
593	Lloyd Primary School	Mega Primary School	Project Initiation	Ilembe	2013/01/17	2018/07/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 958	-	73	0	0
594	Lockhat Secondary School	Medium Secondary School	Design	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 816	-	0	117	1 257
595	Longkloof J. Secondary School Completion Contract	Small Combined School	Practical Completion - 100%	Harry Gwala	2017/03/04	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 145	1 337	633	0	0
596	Lotusville Primary School	Large Primary School	Design	Pinetown	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	95	97
597	Louisiana Primary School	Large Primary School	Project Initiation	Ugu	2017/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 222	-	80	0	0
598	Lower Tugela Primary School	Mega Primary School	Feasibility	Ilembe	2016/04/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 890	-	0	0	376
599	Lower Tugela Primary School	Mega Primary School	Design	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 960	-	0	123	1 323
600	Lubana Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 550	-	679	0	0
601	Lubana Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 127	-	77	0	0
602	Lubelo Secondary School	Small Secondary School	Practical Completion - 100%	Umkhanyakude	2016/06/06	2016/06/13	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 030	1 110	181	0	0
603	Lubisana Primary School	Small Primary School	Tender	Ilembe	2016/06/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 422	-	3 873	117	49

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
604	Ludliki Primary School	Micro Primaryschool	Practical Completion - 100%	Harry Gwala	2015/10/24	2016/06/13	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 898	1 799	186	0	0
605	Lufafa Primary School	Small Primary School	Practical Completion - 100%	Harry Gwala	2015/06/13	2015/07/15	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 564	4 300	445	0	0
606	Luhlanga Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 042	-	801	0	0
607	Luhlanga Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 576	11	0	1 716	49
608	M L Sultan St. Marys Primary School	Large Combined School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 191	-	235	0	0
609	M L Sultan Krantzklouf Primary School	Micro Primaryschool	Project Initiation	Ilembe	2016/03/02	2018/11/27	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 962	-	74	0	0
610	M L Sultan Secondary School	Medium Secondary School	On Hold	Umgungundlovu	2016/02/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 970	17	0	0	0
611	M. Padavatan Primary School	Mega Primary School	Design	Umlazi	2016/10/11	2018/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	95	98
612	Mabedlana Primary School (Ulundi)	Medium Primary School	Pre-Feasibility	Zululand	2016/06/27	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	0	101
613	Mabhodla Primary School	Large Primary School	Tender	King Cetshwayo	2016/06/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 578	37	0	1 777	665
614	Mabizela Secondary School	Large Secondary School	On Hold	Umzinyathi	2015/10/24	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 324	19	0	0	0
615	Mabuthela Secondary School	Small Secondary School	Tender	Ugu	2016/06/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 746	-	0	4 929	1 027
616	Maceba Secondary School	Large Secondary School	Project Initiation	Umzinyathi	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 984	-	0	0	101
617	Maceba Secondary School	Large Secondary School	Practical Completion - 100%	Umzinyathi	2015/09/20	2016/06/13	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 945	3 961	216	0	0
618	Macebo Junior Primary School	Small Primary School	Design	Ugu	2015/10/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	100	103
619	Macekane Primary School	Small Primary School	Design	King Cetshwayo	2016/06/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 580	-	0	100	1 267
620	Macekane Primary School	Medium Primary School	Tender	King Cetshwayo	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 552	975	0	223	31
621	Machi Primary School	Medium Primary School	Design	Ugu	2015/10/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 958	-	0	99	1 257
622	Machotshaneni Primary School	Micro Primaryschool	Design	King Cetshwayo	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 084	-	0	105	325
623	Madidima Primary School	Micro Primaryschool	Practical Completion - 100%	King Cetshwayo	2016/06/07	2017/10/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 465	1 302	29	0	0
624	Madlanga Junior School	Small Secondary School	Project Initiation	Ilembe	2016/06/21	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 964	-	74	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
625	Madlankala Primary School	Large Primary School	Project Initiation	King Cetshwayo	2013/06/13	2018/12/04	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 766	-	77	0	0
626	Madundubala Primary School	Small Primary School	Final Completion	Ugu	2015/02/14	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 841	3 175	0	0	0
627	Madundubala Primary School	Small Primary School	Project Initiation	Ugu	2016/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 226	-	76	0	0
628	Mafahleni Secondary School	Small Secondary School	Practical Completion - 100%	Umgungundlovu	2015/09/06	2017/01/18	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 193	2 358	684	0	0
629	Mafitleng Primary School	Small Primary School	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	25	0	104	125
630	Mafitleng Primary School	Small Primary School	Project Initiation	Umzinyathi	2016/06/21	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 538	-	689	0	0
631	Mafumbuka Secondary School	Large Secondary School	Practical Completion - 100%	Umlazi	2015/04/30	2016/09/11	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 703	2 934	235	0	0
632	Mafunda Secondary School	Medium Secondary School	Practical Completion - 100%	King Cetshwayo	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 433	1 618	49	0	0
633	Magaye Primary Schools	Small Primary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 228	-	76	0	0
634	Magemfane Secondary School	Small Secondary School	Practical Completion - 100%	King Cetshwayo	2015/06/20	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 632	2 472	168	0	0
635	Magojolo Priamary Schools	Small Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 966	-	74	0	0
636	Magqama High School	Small Secondary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 860	-	77	0	0
637	Magubulundu Junior Secondary School	Small Secondary School	Feasibility	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 560	-	0	0	400
638	Magudwini J Secondary School	Small Secondary School	Project Initiation	Ilembe	2016/04/02	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 968	-	806	0	0
639	Maguyana Primary School	Medium Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 970	-	74	0	0
640	Magwababa Secondary School	Medium Secondary School	Practical Completion - 100%	Uthukela	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 215	2 586	117	0	0
641	Mahlabathini Secondary School	Medium Secondary School	Design	Zululand	2013/08/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 456	-	0	1 265	125
642	Mahlashana Senior Primary School	Medium Primary School	Practical Completion - 100%	Ugu	2016/06/23	2017/11/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 487	1 078	49	0	0
643	Mahlube Secondary School	Small Secondary School	Project Initiation	Ilembe	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 972	-	679	0	0
644	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Amajuba	2017/04/01	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	4 560	4 003	5 161	8 827
645	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Harry Gwala	2015/06/14	2017/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	12 145	3 091	14 695	5 156	13 786
646	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Ilembe	2017/04/01	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	7 696	5 419	5 152	8 849

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
647	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	King Cetshwayo	2016/01/04	2018/01/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	12 212	3 015	9 259	4 156	3 847
648	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Pinetown	2017/04/01	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	14 878	-	3 377	5 156	8 827
649	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Ugu	2017/04/01	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	-	3 057	5 156	8 827
650	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Umgungundlovu	2017/04/01	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	-	3 192	5 245	8 851
651	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Umkhanyakude	2016/01/04	2018/01/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	12 212	-	4 033	12 654	7 857
652	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Umlazi	2017/04/01	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	14 477	-	4 805	5 156	6 209
653	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Umkhanyakude	2017/04/01	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	-	3 326	5 156	6 900
654	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Uthukela	2017/04/01	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	10 000	1 719	10 635	5 156	4 857
655	Maintenance : Districts:Dopw	Building Maintenance	Other - Packaged Ongoing Project	Zululand	2016/01/04	2018/01/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	12 145	2 000	10 663	4 305	8 428
656	Maintenance All District Doe	Maintenance	Other - Packaged Ongoing Project	Umgungundlovu	2015/11/20	2017/12/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	36 000	380	5 556	5 156	2 808
657	Makhathini Primary School	Micro Primaryschool	Tender	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 560	308	0	314	51
658	Makhwela Primary School	Medium Combined School	Practical Completion - 100%	Zululand	2016/02/19	2017/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 679	3 083	74	0	0
659	Malanga Primary School	Micro Primaryschool	Feasibility	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	47	0	0	400
660	Malvern Primary School (Andes St)	Large Primary School	Tender	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 170	23	4 437	99	119
661	Mambeni Primary School	Small Primary School	On Hold	Umkhanyakude	2015/10/11	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 328	19	0	0	0
662	Mambuka Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 238	-	77	0	0
663	Mamponjwana Primary School	Medium Primary School	Design	Uthukela	2017/03/31	2020/07/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	125
664	Management Fee	Management Fee	Other - Packaged Ongoing Project	Umgungundlovu	2016/04/01	2018/04/21	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	33 550	33 638	14 502	7 826	4 304
665	Management Fee	Building Maintenance	Other - Packaged Ongoing Project	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	6 628	-	1 269	1 100	750
666	Mandawe Primary School	Small Primary School	Feasibility	King Cetshwayo	2016/10/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 564	334	0	0	400
667	Mandeni Primary School(Reserve 21)	Medium Primary School	Project Initiation	Ilembe	2016/04/01	2018/12/27	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 974	-	74	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
668	Mandlakayise Primary School	Large Primary School	Design	Pinetown	2015/04/09	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 874	1 736	0	0	101
669	Mandlakayise Primary School	Large Primary School	On Hold	Pinetown	2015/10/24	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 820	46	0	0	0
670	Mandlakhe Secondary School	Small Secondary School	Practical Completion - 100%	Uthukela	2015/11/19	2017/04/02	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 966	62	3 138	0	0
671	Mandlezizwe Secondary School	Small Secondary School	Practical Completion - 100%	Harry Gwala	2017/03/31	2016/08/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	852	-	90	0	0
672	Mangethe Primary School	Small Primary School	Tender	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 424	3	3 881	117	49
673	Mangomuntu Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 187	23	23	0	0
674	Mangongo Primary School	Medium Primary School	Project Initiation	Ilembe	2015/02/05	2019/03/16	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 976	-	76	0	0
675	Mangqakaza Primary School	Medium Primary School	Project Initiation	Ilembe	2016/01/29	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 978	-	76	0	0
676	Mangquzuka High School	Large Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 618	-	0	0	101
677	Mangwazana Secondary School	Small Secondary School	On Hold	Umkhanyakude	2014/07/15	2018/08/23	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 004	38	0	0	0
678	Manqamu Secondary School	Medium Secondary School	Tender	King Cetshwayo	2016/05/25	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 588	-	0	1 716	49
679	Manqindi Primary School	Micro Primaryschool	Practical Completion - 100%	King Cetshwayo	2014/08/11	2016/06/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 971	2 166	185	0	0
680	Manqondo Primary School	Micro Primaryschool	Feasibility	Ilembe	2016/03/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	174	0	0	400
681	Manyampisi Primary School	Small Primary School	Feasibility	Umkhanyakude	2016/04/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	400
682	Manyandeni Primary School	Medium Primary School	Tender	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 564	1 302	0	356	60
683	Manyoni Primary School	Medium Primary School	Feasibility	Zululand	2016/04/01	2018/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	400
684	Manyonyo Primary School	Small Primary School	Design	Umkhanyakude	2015/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 540	222	0	104	125
685	Manzamnyama Primary School	Small Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 541	-	77	0	0
686	Manzimakhulu Primary School	Small Primary School	Design	Zululand	2015/08/03	2018/11/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 055	21	0	103	3 000
687	Manzimakhulu Primary School	Small Primary School	Practical Completion - 100%	Zululand	2016/02/19	2017/07/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 848	1 965	57	0	0
688	Manzimhlophe Secondary School	Medium Secondary School	Design	King Cetshwayo	2016/06/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 592	3	0	117	205
689	Maphaya Primary School	Large Primary School	Project Initiation	Umkhanyakude	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 046	-	76	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
690	Maqhwakazi Primary School	Large Primary School	Project Initiation	King Cetshwayo	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	8 844	-	77	0	0
691	Maqutshana Secondary	Infrastructure Reporting Model	Design	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 822	-	0	117	1 257
692	Maqwabe Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 695	-	77	0	0
693	Margot Fonteyn Secondary School	Mega Secondary School	Design	Umlazi	2016/06/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 172	-	0	117	1 257
694	Maria Memorial Primary School	Small Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 036	-	285	48	186
695	Maria Trost High Primary School	Micro Primaryschool	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 620	-	0	0	101
696	Maria Trost Junior Primary School	Micro Primaryschool	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 622	-	0	0	101
697	Mariannhill Junior Primary	Mega Primary School	Feasibility	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 910	668	0	0	400
698	Mariannpark Primary	Mega Primary School	Feasibility	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 912	325	0	0	400
699	Marianridge Primary School	Mega Primary School	Design	Pinetown	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	95	98
700	Maris Stella Primary School	Small Primary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 461	-	230	0	0
701	Maris Stella Primary School	Small Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 624	-	0	0	101
702	Marklands	Large Secondary School	Feasibility	Umlazi	2016/06/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 386	6 270	0	0	400
703	Maryhelp Primary School	Small Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 038	-	4 394	0	96
704	Masawenkosi Primary School	Medium Secondary School	Project Initiation	Umginyathi	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 542	-	689	0	0
705	Mashananandane Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 549	-	77	0	0
706	Masheshisa Primary School	Small Primary School	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 132	-	0	0	101
707	Masheshisa Primary School	Small Primary School	Design	Uthukela	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	25	0	104	125
708	Mashinga Secondary School	Small Secondary School	Practical Completion - 100%	King Cetshwayo	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 455	157	148	0	0
709	Mashiwase Primary Schools	Small Primary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 232	-	76	0	0
710	Mashoba Primary School	Medium Primary School	Tender	King Cetshwayo	2016/06/23	2018/07/13	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 600	3	0	1 716	49

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
711	Masibhekane Secondary School	Medium Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 388	-	0	143	119
712	Masibonghe High School	Small Secondary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 528	-	0	450	125
713	Masiphula Secondary School	Large Secondary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 625	-	4 485	0	101
714	Masithokoze Primary School	Medium Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	400
715	Mason Lincoln	Special Schools	Feasibility	Umlazi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 174	-	2 634	0	380
716	Matamzana Dube Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 490	-	77	0	0
717	Matamzana-Dube Secondary School	Medium Secondary School	Tender	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 568	-	0	356	60
718	Matheku Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	606	-	77	0	0
719	Matholamnyama Secondary School	Large Secondary School	Tender	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 570	361	0	306	49
720	Mathole Secondary School	Medium Secondary School	Feasibility	Zululand	2015/08/05	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 462	-	0	1 563	400
721	Mathubeszwe Secondary School	Medium Secondary School	Construction 76% - 99%	Ilembe	2016/06/13	2018/11/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 953	3 502	3 145	487	0
722	Mathungela Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/07	2017/10/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 085	1 223	21	0	0
723	Matshangule Primary School	Large Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 378	-	77	0	0
724	Mavana Priamary School	Micro Primaryschool	Project Initiation	Umkhanyakude	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 048	-	76	0	0
725	Mavangana Secondary School	Small Secondary School	Practical Completion - 100%	Harry Gwala	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 800	892	148	0	0
726	Mavumengwane Secondary School	Large Secondary School	Construction 51% - 75%	King Cetshwayo	2015/01/31	2019/03/11	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 225	8 481	3 775	0	0
727	Mayeni Primary School	Small Primary School	Design	Zululand	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 390	-	0	117	119
728	Mayville Secondary School	Medium Secondary School	Project Initiation	Umlazi	2017/03/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 176	-	336	0	0
729	Mazisi Ntuli Primary School	Small Primary School	Tender	Ilembe	2016/01/31	2018/02/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 428	-	3 886	117	49
730	Mbalane Primary School	Micro Primaryschool	Tender	Umkhanyakude	2016/09/20	2018/10/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 330	1 205	4 337	117	49
731	Mbalasi Primary School	Large Primary School	Practical Completion - 100%	Umlazi	2015/09/12	2017/01/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 461	1 859	185	0	0
732	Mbalekelwa Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 750	-	0	0	239

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
733	Mbambangwe High School	Medium Secondary School	Design	Umlazi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 270	-	0	0	239
734	Mbambangwe High School	Medium Secondary School	Project Initiation	Umlazi	2016/10/11	2018/10/31	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 024	-	305	0	0
735	Mbatshazwa Secondary School	Small Secondary School	Tender	King Cetshwayo	2016/06/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 574	391	0	302	48
736	Mbekamusi Primary School	Large Combined School	Project Initiation	Ilembe	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 982	-	76	0	0
737	Mbhekaphansi Secondary School	Large Secondary School	Practical Completion - 100%	Ilembe	2016/06/16	2016/06/13	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 216	2 070	139	0	0
738	Mbizwe Secondary School	Small Secondary School	Tender	King Cetshwayo	2016/06/30	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 608	27	0	1 716	48
739	Mboko Senior Primary School	Small Primary School	Feasibility	Umlazi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	188	0	0	400
740	Mbovu Primary School	Micro Primaryschool	Feasibility	Umlazi	2016/08/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 390	19	0	0	400
741	Mbovu Primary School	Micro Primaryschool	Practical Completion - 100%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 124	2 255	117	0	0
742	Mbulwini Primary School	Micro Primaryschool	Project Initiation	Ilembe	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 984	-	76	0	0
743	Mbusi Secondary School	Large Secondary School	Design	Ugu	2015/02/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	111	0	105	125
744	Mbusomusha Primary School	Medium Primary School	Project Initiation	Ugu	2016/04/15	2018/05/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 236	-	76	0	0
745	Mbusowabathethwa Secondary School	Large Secondary School	Tender	King Cetshwayo	2015/10/23	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 610	8	0	1 716	49
746	Mbuyiseni Secondary School	Small Secondary School	Project Initiation	King Cetshwayo	2016/01/12	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 776	-	77	0	0
747	Mcathu Primary School	Small Primary School	Pre-Feasibility	Ilembe	2016/01/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 902	1 832	0	0	239
748	Mcatsangelwa Primary School	Medium Primary School	Project Initiation	Ilembe	2015/11/20	2018/12/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 986	-	76	0	0
749	Moeleni Primary School	Medium Primary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 238	-	76	0	0
750	Mcitsheni Junior Primary School	Large Primary School	Design	Uthukela	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	25	0	104	125
751	Mcophelileli Primary School	Infrastructure Reporting Model	Design	Pinetown	2015/10/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 826	-	0	95	1 257
752	Mcothoyi Secondary School	Large Secondary School	Practical Completion - 100%	Umlazi	2016/05/02	2016/06/13	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 040	1 618	137	0	0
753	Mdlazi Primary School	Medium Primary School	Practical Completion - 100%	Ugu	2015/11/20	2017/04/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 149	57	174	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
754	Mdungandlovu Primary School	Medium Secondary School	Project Initiation	Umkhanyakude	2016/01/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 050	-	801	0	0
755	Meadowlands Tech High School	Infrastructure Reporting Model	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 182	-	0	99	119
756	Mehlathathani Primary School	Small Primary School	Project Initiation	King Cetshwayo	2016/06/22	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	178	403	77	0	0
757	Mehlokazulu Secondary School	Large Secondary School	Design	Umgungundlovu	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	105	125
758	Mehlokubheka Primary School	Micro Primaryschool	Practical Completion - 100%	Umkhanyakude	2016/06/13	2016/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 728	3 015	867	0	0
759	Mehlomlungu Secondary School	Medium Secondary School	Tender	Ilembe	2016/06/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 432	11	3 890	117	49
760	Mendu High School	Small Primary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 280	-	75	0	0
761	Merebank Secondary School	Medium Secondary School	Project Initiation	Umlazi	2016/06/21	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 132	-	235	0	0
762	Merryhill Primary School	Medium Primary School	Project Initiation	Umlazi	2016/04/15	2018/05/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 186	-	346	0	0
763	Mevamhlophe High School	Large Secondary School	Practical Completion - 100%	King Cetshwayo	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 946	3 431	79	0	0
764	Meyama Secondary School	Micro Secondary School	Design	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	19 411	-	0	7 767	13 171
765	Mfanefile Primary School	Large Primary School	Feasibility	King Cetshwayo	2015/02/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 444	112	0	0	2 275
766	Mfenebude Primary School	Small Primary School	Design	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 544	-	0	104	125
767	Mfingose Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 984	2 891	80	0	0
768	Mgazini Primary School	Medium Primary School	Pre-Feasibility	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	0	239
769	Mgazini School	Medium Primary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	125
770	Mgebisa Primary School	Small Primary School	Project Initiation	King Cetshwayo	2016/01/03	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 859	-	75	0	0
771	Mgezeni Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/06/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	583	-	75	0	0
772	Mgombane Primary School	Medium Primary School	Practical Completion - 100%	Umzinyathi	2016/02/19	2016/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 161	327	1 772	0	0
773	Mgqwabagqaba Primary School	Small Primary School	Project Initiation	Ilembe	2017/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 988	-	76	0	0
774	Mhawu Secondary School	Small Primary School	Project Initiation	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 578	-	679	0	0
775	Mhlakothi High School	Medium Secondary School	Project Initiation	Umzinyathi	2017/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 546	-	76	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
776	Mhlangamkhulu Primary School	Large Primary School	Project Initiation	Ugu	2017/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 242	-	76	0	0
777	Mhlumayo Primary School	Medium Primary School	Project Initiation	Uthukela	2017/11/20	2019/12/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 066	-	76	0	0
778	Mhongozini P	Medium Primary School	Project Initiation	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 292	-	0	0	239
779	Mhongozini Primary School	Medium Primary School	Practical Completion - 100%	Zululand	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 875	1 144	58	0	0
780	Middlefield Primary School	Micro Primaryschool	Tender	Umgungundlovu	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 974	11	5 380	117	49
781	Mjindi High School	Large Secondary School	Feasibility	Umkhanyakude	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	192	0	0	400
782	Mjoji Primary School	Medium Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 914	-	80	0	0
783	Mkangala Primary School	Medium Primary School	Construction 51% - 75%	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 153	1 522	2 463	0	0
784	Mkhabela Primary School	Micro Primaryschool	Design	Umgungundlovu	2015/07/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 560	-	0	0	101
785	Mkhobosa Primary School	Mega Primary School	Tender	King Cetshwayo	2013/01/11	2018/07/04	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 622	300	0	1 716	48
786	Mkholombe Primary School	Small Primary School	Practical Completion - 100%	Uthukela	2016/06/06	2016/06/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 664	-	117	0	0
787	Mkhonjane Primary School	Small Primary School	Design	Umkhanyathi	2015/10/24	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 334	-	0	1 716	49
788	Mkhonjeni Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 248	-	76	0	0
789	Mkhonjeni Primary School	Medium Primary School	Tender	Umkhanyakude	2015/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 008	-	4 591	117	49
790	Mkhunjini Primary School	Small Primary School	Practical Completion - 100%	Zululand	2015/02/15	2016/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 374	853	778	0	0
791	Mlindazwe Primary School	Small Primary School	Project Initiation	King Cetshwayo	2016/05/02	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 580	-	679	0	0
792	Mlindazwe Primary School	Small Primary School	Tender	King Cetshwayo	2014/02/25	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 624	-	0	1 716	49
793	Mlinganiswa Primary School	Medium Primary School	Practical Completion - 100%	Ugu	2016/01/04	2016/06/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 900	1 463	132	0	0
794	Mlokothwa Secondary School	Large Secondary School	Construction 76% - 99%	Zululand	2014/06/20	2018/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	48 088	28 392	9 528	2 586	0
795	Mlomokazulu Junior Secondary School	Medium Secondary School	Practical Completion - 100%	Zululand	2016/09/20	2016/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 019	2 471	959	0	0
796	Mlonde Secondary School	Large Secondary School	Construction 76% - 99%	Ugu	2016/06/13	2018/11/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	9 438	3 450	2 286	1 627	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
797	Mmoyeni Jprimary School	Medium Primary School	Project Initiation	Ugu	2017/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 244	-	76	0	0
798	Mnamatha Primary School	Medium Primary School	Project Initiation	Pinetown	2017/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 916	-	80	0	0
799	Mnganiwakhe Primary School	Medium Secondary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 881	-	235	0	0
800	Mngayi Primary School	Medium Primary School	Design	Uthukela	2016/07/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	147	0	104	125
801	Mntokhona Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 034	-	75	0	0
802	Mntwanungamzizwe High School	Micro Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 246	-	76	0	0
803	Mnyamana Secondary School	Medium Secondary School	Feasibility	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 250	-	0	0	350
804	Mnyanda Primary School	Small Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 070	-	76	0	0
805	Mnyanda Primary School	Small Primary School	Practical Completion - 100%	Uthukela	2015/07/01	2016/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	671	377	225	0	0
806	Mnyuswa Primary School	Large Primary School	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 190	-	0	1 414	1 260
807	Mome Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 582	886	0	235	33
808	Montclair Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 192	-	330	0	0
809	Montclair Senior Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 194	-	352	0	0
810	Mophela Primary School	Large Primary School	Project Initiation	Pinetown	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 376	-	0	0	239
811	Mophela Primary School	Large Primary School	Design	Pinetown	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	39 439	-	0	105	20 395
812	Moreson School	Micro Primaryschool	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	400
813	Morning Star Intermediate School	Small Combined School	Tender	Uthukela	2016/04/01	2018/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 364	-	4 776	99	49
814	Mossdale Primary School	Small Primary School	Design	Amajuba	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	44	0	102	125
815	Mountview Secondary School	Medium Secondary School	Design	Pinetown	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 450	-	0	99	240
816	Mowbray Primary School	Micro Primaryschool	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 548	25	0	207	176
817	Moyamuhle Primary School(Maphumulo)	Medium Primary School	Project Initiation	Ilembe	2017/03/30	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 990	-	76	0	0
818	Mpemvaan Primary School	Micro Combinedchool	Tender	Zululand	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 578	226	0	240	34

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
819	Mpendu Primary School	Medium Primary School	Practical Completion - 100%	Ugu	2016/06/20	2017/11/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 306	3 705	87	0	0
820	Mpilonde Primary School	Micro Primaryschool	Project Initiation	Umzinyathi	2017/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 550	-	689	0	0
821	Mpindiso Secondary School	Medium Secondary School	Design	Zululand	2014/02/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 580	-	0	104	125
822	Mpompolwana Primary School	Small Primary School	Practical Completion - 100%	Umzinyathi	2015/11/20	2017/04/03	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 373	1 592	216	0	0
823	Mpophomeni High School	Medium Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 042	-	0	342	125
824	Mqhathi Primary School	Small Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 044	-	0	0	239
825	Mqhathi Primary School	Small Primary School	Project Initiation	Umgungundlovu	2016/04/15	2018/05/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	437	257	0	50	125
826	Mqhawe High	Infrastructure Reporting Model	Design	Pinetown	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 450	-	0	99	240
827	Mqiniseni Secondary School	Small Secondary School	Final Completion	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 048	-	0	0	0
828	Mqongotho Primary School	Small Primary School	Project Initiation	Umgungundlovu	2016/06/06	2018/06/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 094	-	0	50	125
829	Msawenkosi Primary School	Medium Primary School	Tender	Umzinyathi	2015/12/11	2020/01/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 338	-	4 337	99	49
830	Mseni Primary School	Small Primary School	Feasibility	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	119	0	0	400
831	Msinga High School	Small Secondary School	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 552	-	0	104	125
832	Msiha Primary School	Small Primary School	Feasibility	Umzinyathi	2015/02/11	2019/03/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	2 933	0	0	350
833	Msiha Primary School	Small Primary School	Design	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 554	31	0	104	125
834	Mthandi Primary School	Medium Primary School	Practical Completion - 100%	Uthukela	2015/09/10	2017/01/22	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 742	865	488	0	0
835	Mthanti Commtech School	Medium Secondary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	450	1 250
836	Mthimude Secondary School	Small Secondary School	Practical Completion - 100%	Ugu	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 755	500	141	0	0
837	Mthingana Junior Secondary School	Small Secondary School	Feasibility	Zululand	2017/04/01	2019/04/21	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	4	352
838	Mthiyahwa Secondary School	Medium Secondary School	Feasibility	King Cetshwayo	2015/12/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	60	0	0	400
839	Mthombeni Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2015/11/19	2016/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 853	2 801	216	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
840	Mthombowolwazi Primary School	Micro Primaryschool	Project Initiation	Umgungundlovu	2017/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 614	-	76	0	0
841	Mthoqotho Secondary School	Medium Secondary School	Project Initiation	Umgungundlovu	2016/06/06	2018/06/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 046	-	0	0	239
842	Mthwadlana Primary School	Small Primary School	Project Initiation	Zululand	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 584	-	44	0	0
843	Mthwana Primary School	Small Primary School	Design	King Cetshwayo	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 586	-	0	105	125
844	Mtumaseli Secondary School	Micro Secondary School	Practical Completion - 100%	Ugu	2016/06/20	2017/11/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 473	1 066	110	0	0
845	Muntonokudla Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 275	-	75	0	0
846	Muntu High School	Small Secondary School	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 556	145	0	104	125
847	Murchison C Primary School	Large Primary School	Project Initiation	Ugu	2017/11/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 254	-	76	0	0
848	Muzikawuthandwa Secondary School	Small Secondary School	Tender	Umgungundlovu	2016/06/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 616	1 050	0	166	18
849	Mvundlana C.P. School	Micro Primaryschool	Tender	King Cetshwayo	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 588	210	0	327	54
850	Mvuthuluka Secondary School	Small Secondary School	Practical Completion - 100%	Ugu	2016/06/27	2017/11/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 037	1 424	101	0	0
851	Mzimela Primary School	Small Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	593	-	75	0	0
852	Mzingazi Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	10 838	-	75	0	0
853	Mzingazi Primary School	Mega Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/21	2017/11/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 008	873	19	0	0
854	Mzingwenya Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2017/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 752	-	75	0	0
855	Mziwenkosi Primary School	Small Primary School	Practical Completion - 100%	Umzinyathi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 550	49	117	0	0
856	Mziwenkosi Primary School	Small Primary School	Design	Umzinyathi	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 558	-	0	104	125
857	Mziwethu Secondary School	Large Secondary School	Practical Completion - 100%	Amajuba	2016/06/24	2017/11/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 435	2 167	69	0	0
858	Mziyonke Primary School	Small Primary School	Design	Uthukela	2015/01/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 072	1 904	0	104	125
859	Mzokhanyayo Primary School	Small Combined School	Tender	Harry Gwala	2016/03/30	2018/04/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 676	-	0	266	60
860	Mzomusha Primary School	Large Combined School	Project Initiation	Umzinyathi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 560	-	76	0	0
861	Nadi Primary School	Small Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 618	-	76	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
862	Nagari Pracharni Primary School	Large Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 067	-	235	0	0
863	Nani High School	Medium Secondary School	Tender	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 258	683	0	256	38
864	Nani Junior Secondary School	Medium Secondary School	Design	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	626	0	2 000	258
865	Nazareth Primary School	Mega Primary School	Project Initiation	Pinetown	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 378	-	0	0	230
866	Ncandu Combined School	Large Combined School	Design	Amajuba	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 464	-	0	105	125
867	Ncazuka Jp	Micro Primaryschool	Practical Completion - 100%	Ugu	2016/06/20	2017/11/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 250	2 239	45	0	0
868	Neceni Primary School	Small Primary School	Final Completion	Zululand	2016/02/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	13 123	-	0	0	0
869	Nekuya Primary School	Small Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 720	-	75	0	0
870	Ncibidwane Primary School	Micro Primaryschool	Project Initiation	Uthukela	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 074	-	76	0	0
871	Nciya Secondary School	Large Secondary School	Design	Ugu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 914	9	0	100	205
872	Ncombo Primary School	Medium Primary School	Tender	King Cetshwayo	2015/10/24	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 638	3	0	1 423	49
873	Ncotshane Senior Primary School	Medium Primary School	Practical Completion - 100%	Zululand	2016/09/20	2016/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 213	1 794	409	0	0
874	Ncwecwe Secondary School	Micro Secondary School	Feasibility	Zululand	2016/02/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	0	341
875	Ndabayakhe Primary School	Large Primary School	Project Initiation	King Cetshwayo	2014/04/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 967	-	75	0	0
876	Ndabazamanina Secondary School	Small Secondary School	Project Initiation	Umkhanyakude	2017/03/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 126	1 533	0	440	125
877	Ndabomuhle Primary School	Medium Primary School	Project Initiation	Pinetown	2017/09/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 918	-	80	0	0
878	Ndamkane High School	Medium Secondary School	Practical Completion - 100%	Umkhanyakude	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 322	2 683	66	0	0
879	Ndesheni Secondary School	Medium Secondary School	Tender	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 642	26	0	1 423	49
880	Ndleleni Primary School	Small Primary School	Project Initiation	Ilembe	2017/04/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 992	-	76	0	0
881	Ndlongolwane Secondary School	Medium Secondary School	Design	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 209	-	0	105	125
882	Ndluyesilo High School	Medium Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	607	-	75	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
883	Ndodembi Primary Schools	Micro Primaryschool	Project Initiation	Ilembe	2014/06/23	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 994	-	76	0	0
884	Nethezeka High School	Micro Secondary School	Design	Uthukela	2017/03/31	2020/07/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	125
885	New Forest High School	Large Secondary School	Project Initiation	Umlazi	2017/09/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 678	-	235	0	0
886	New Guelderland Primary School	Small Combined School	Project Initiation	Ilembe	2017/10/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 996	-	679	0	0
887	New Stanger District Circuit Offices	Administration Office	Project Initiation	Ilembe	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 882	-	0	0	230
888	Newark Primary School	Mega Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 998	-	76	0	0
889	Newton Secondary School	Special Schools	Design	Umgungundlovu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 505	18	0	0	239
890	Ngadumbili Primary School	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	500	317
891	Ngali School	Mega Secondary School	Design	Zululand	2017/03/31	2020/07/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	2 000	383
892	Ngawu Junior School	Micro Combinedschool	Project Initiation	Ugu	2017/02/22	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 264	-	76	0	0
893	Ngcedomhlophe Secondary School	Large Secondary School	Practical Completion - 100%	Umgungundlovu	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 968	1 807	0	105	125
894	Ngedlesi Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/20	2016/06/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 393	1 207	27	0	0
895	Ngilosi Junior Primary School	Large Primary School	Practical Completion - 100%	Umlazi	2015/10/24	2017/03/07	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 904	1 138	2 217	0	0
896	Ngoloshini Primary School	Small Primary School	Design	Umgungundlovu	2015/10/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 620	-	0	105	125
897	Ngome Primary School	Medium Primary School	Practical Completion - 100%	Umzinyathi	2015/09/20	2017/02/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 920	1 502	147	0	0
898	Ngono Secondary School	Medium Secondary School	Construction 76% - 99%	King Cetshwayo	2013/08/18	2018/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	42 514	28 043	5 332	0	0
899	Ngqamzana Primary School	Large Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 158	-	75	0	0
900	Ngqokwane High School	Small Secondary School	Project Initiation	Ilembe	2017/09/15	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	679	0	0
901	Ngubevu Primary School	Small Primary School	Design	Umzinyathi	2014/10/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 562	35	0	104	125
902	Ngwemnyama Primary School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 393	857	27	0	0
903	Ngwenya Secondary School	Small Secondary School	Feasibility	King Cetshwayo	2015/07/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	5 036	588
904	Nhlabane Primary School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2015/10/23	2017/03/06	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 260	5 462	814	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
905	Nhlangenyuke Primary School	Large Primary School	Tender	King Cetshwayo	2016/04/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 650	20	0	1 423	48
906	Nhlanhleni Senior Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 052	-	188	0	0
907	Nhlayenza Jprimary School	Medium Primary School	Project Initiation	Ugu	2017/09/28	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 266	-	76	0	0
908	Nhlokwane Secondary School	Small Secondary School	Design	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 078	35	0	104	125
909	Nhloya Intermediate School	Small Combined School	Practical Completion - 100%	Umzinyathi	2016/06/10	2016/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 642	327	166	0	0
910	Nhloyana High School	Small Secondary School	Project Initiation	King Cetshwayo	2016/06/24	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 528	361	75	0	0
911	Ningizimu Primary School	Special Schools	Project Initiation	Umlazi	2017/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 204	-	324	0	0
912	Nizam Road Primary School	Large Primary School	Project Initiation	Umlazi	2016/06/13	2019/03/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 169	-	256	5 781	143
913	Njinji Primary School	Micro Primaryschool	On Hold	Umkhanyakude	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 000	68	0	0	0
914	Nkabini Primary School	Large Primary School	On Hold	Umgungundlovu	2016/02/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 976	-	0	0	0
915	Nkandla High School	Medium Secondary School	Tender	King Cetshwayo	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	44 763	111	0	4 809	2 150
916	Nkayishana Primary School	Small Primary School	Practical Completion - 100%	Umzinyathi	2015/02/19	2016/06/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	531	459	216	0	0
917	Nkomidli Primary School	Small Primary School	Project Initiation	Ilembe	2015/09/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 002	-	76	0	0
918	Nkosazana Primary School	Small Primary School	Project Initiation	King Cetshwayo	2017/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	617	-	75	0	0
919	Nkosibomvu Secondary School	Medium Secondary School	Construction 76% - 99%	Pinetown	2015/02/06	2019/03/17	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 666	8	2 248	1 627	0
920	Nkosithandle Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/11/02	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 457	-	75	0	0
921	Nkungwini Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2017/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 060	-	76	0	0
922	Nkweletsheni Primary School	Small Primary School	Practical Completion - 100%	Harry Gwala	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 200	4 125	188	0	0
923	Nkweletsheni Primary School	Small Primary School	Project Initiation	Harry Gwala	2016/04/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 678	-	154	0	0
924	Nobuzwe Primary School	Small Primary School	Practical Completion - 100%	Ugu	2016/05/20	2017/10/02	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 473	27	225	0	0
925	Nogabisela High School	Small Secondary School	Project Initiation	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 159	29	150	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
926	Nogajuka High School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/06	2017/10/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 390	2 042	95	0	0
927	Nokhalela High School	Small Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	623	-	75	0	0
928	Nokhalela Secondary School	Small Secondary School	Practical Completion - 100%	King Cetshwayo	2015/04/01	2016/06/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 038	7 002	201	0	0
929	Nomaqhulu Primary School	Small Primary School	Design	Umzinyathi	2015/05/25	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 346	-	0	99	119
930	Nomaqoni Junior Secondary School	Micro Secondary School	Practical Completion - 100%	King Cetshwayo	2016/02/20	2017/07/04	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 034	4 325	719	0	0
931	Nomavimbela High School	Small Secondary School	Practical Completion - 100%	Umlazi	2016/06/24	2017/11/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 049	2 763	81	0	0
932	Nombuso High School	Medium Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 638	-	230	0	0
933	Nomdumo Primary School	Medium Combined School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 198	-	73	0	0
934	Nomuwa Primary School	Medium Primary School	Tender	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 666	8	0	1 423	49
935	Nomyaca Secondary School	Large Secondary School	Tender	King Cetshwayo	2016/06/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 668	3	0	1 423	49
936	Nomzamo Primary School	Mega Primary School	Design	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 398	-	0	117	206
937	Nondabula Primary School	Large Primary School	Practical Completion - 100%	Ilembé	2016/06/16	2017/10/29	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 212	3 371	225	0	0
938	Nondumiso Secondary School	Medium Secondary School	Practical Completion - 100%	Umkhanyakude	2013/11/26	2016/06/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 051	6 882	188	0	0
939	Nongamlana High School	Small Secondary School	Tender	King Cetshwayo	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 600	549	0	281	43
940	Nongoma Intermediate School	Mega Primary School	Feasibility	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 586	1 304	0	0	400
941	Nongweleza High School	Medium Secondary School	Feasibility	King Cetshwayo	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	630	0	0	400
942	Nonjinjikazi Primary School	Small Primary School	Practical Completion - 100%	Umkhanyakude	2016/06/23	2017/11/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 060	873	41	0	0
943	Northbury Park Secondary School	Medium Secondary School	Practical Completion - 100%	Umgungundlovu	2014/07/08	2016/06/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 417	969	0	0	150
944	Northview Primary School	Small Primary School	Design	Pinetown	2015/10/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	99	229
945	Novunula Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/23	2017/11/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 013	1 870	108	0	0
946	Noyibewu Primary School	Small Primary School	Construction 51% - 75%	King Cetshwayo	2016/06/29	2018/12/16	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	782	476	743	0	0
947	Nqakathela Secondary School	Large Secondary School	Project Initiation	Ilembé	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 004	-	76	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
948	Nqakathela Secondary School	Large Secondary School	Design	Ilembe	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 248	-	0	523	125
949	Nqumizwe Secondary School	Medium Secondary School	Tender	King Cetshwayo	2015/10/24	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 674	3	0	1 423	49
950	Nqundu Primary School	Small Primary School	Design	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	104	103
951	Nsabekhuluma Secondary School	Small Secondary School	Practical Completion - 100%	Zululand	2016/06/10	2017/10/23	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	8 025	3 199	106	0	0
952	Nsimbini Primary School	Primary School	Design	Umlazi	2016/06/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	203	147
953	Nsiwa Primary School	Large Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 884	-	73	0	0
954	Nsongeni Secondary School	Small Secondary School	Design	Umgungundlovu	2015/08/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 294	-	188	0	0
955	Nsonono Primary School	Small Combined School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 006	-	679	0	0
956	Nsunguza Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 678	19	0	1 716	48
957	Nsungwini Combined School	Small Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 008	-	76	0	0
958	Nsuze Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 606	510	0	286	45
959	Ntabankulu Primary School	Small Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 237	-	73	0	0
960	Ntabantuzuma Secondary School	Large Secondary School	Design	King Cetshwayo	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	105	125
961	Ntabasuka High School	Large Secondary School	Practical Completion - 100%	Zululand	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 984	2 147	100	0	0
962	Ntabende Secondary School	Small Secondary School	Design	Harry Gwala	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 400	3	0	100	205
963	Ntabeni Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 396	-	73	0	0
964	Ntendeni Primary School	Micro Primaryschool	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 010	-	76	0	0
965	Nteneshane Primary School	Small Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 368	-	73	0	0
966	Ntengo Primary School	Micro Primaryschool	Practical Completion - 100%	Ugu	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	250	905	194	0	0
967	Ntikili Primary School	Medium Primary School	Project Initiation	Umkhanyakude	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 064	-	618	0	0
968	Ntolwane Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 792	-	73	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
969	Ntontonto Jprimary School	Micro Primaryschool	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 268	-	76	0	0
970	Ntshibantshiba Primary School	Small Primary School	Practical Completion - 100%	Zululand	2016/06/30	2017/11/12	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	8 231	4 409	328	0	0
971	Ntshidi Primary School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	139	-	117	0	0
972	Ntshidi Primary School	Medium Primary School	Construction 76% - 99%	King Cetshwayo	2015/11/20	2019/12/29	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 099	1 524	1 700	464	0
973	Ntshosho Primary School	Small Primary School	Practical Completion - 100%	Uthukela	2015/09/12	2017/01/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 740	427	225	0	0
974	Ntukuso Primary School	Medium Primary School	Tender	Pinetown	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 836	-	4 306	760	950
975	Ntumbeni Primary School	Small Primary School	Feasibility	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	619	0	0	400
976	Ntuthunga Primary School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2016/05/12	2017/09/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 207	2 984	168	0	0
977	Ntwela Primary School	Mega Primary School	Feasibility	Umlazi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	898	0	0	400
978	Nxenjane Primary School	Small Primary School	Tender	King Cetshwayo	2016/03/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 692	8	0	1 423	49
979	Nyakana Intermediate School	Mega Combined School	On Hold	Ilembe	2016/06/16	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 436	-	0	0	90
980	Nyakana Primary School	Mega Combined School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 012	-	679	0	0
981	Nyanda Primary School	Large Primary School	Practical Completion - 100%	Umgungundlovu	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 936	1 653	117	0	0
982	Nyanisweni Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2015/11/20	2017/04/03	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 976	1 252	1 302	0	0
983	Nyonebomvu Hp School	Micro Secondary School	Tender	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 590	-	0	356	60
984	Nyoni Primary School	Small Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 920	-	80	0	0
985	Nzuza Secondary School	Small Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 668	-	73	0	0
986	Oakford Primary School	Mega Primary School	Design	Pinetown	2015/11/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 500	-	0	105	195
987	Obanjeni Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 159	-	73	0	0
988	Obuka Secondary School	Medium Secondary School	Practical Completion - 100%	King Cetshwayo	2016/06/16	2017/10/29	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 786	1 350	427	0	0
989	Ocheni Primary School	Small Primary School	Practical Completion - 100%	Ilembe	2016/06/17	2017/10/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 315	2 346	66	0	0
990	Okhombe Primary School	Medium Primary School	Practical Completion - 100%	Uthukela	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 938	-	117	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
991	Okhulana Primary School	Small Primary School	Practical Completion - 100%	Umginyathi	2016/06/06	2017/10/19	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 711	1 025	208	0	0
992	Olwandle Secondary School	Medium Secondary School	Design	Ugu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 920	1 649	0	99	205
993	Ongane Primary School	Small Combined School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	400
994	Ongoye Primary School	Small Primary School	Final Completion	King Cetshwayo	2014/04/06	2017/01/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 906	6 604	0	0	0
995	Ongoye Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 988	-	73	0	0
996	Open Air Lse Special School	Special Schools	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	205	-	235	0	0
997	Ophapheni Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	717	-	380	0	0
998	Oqungweni Primary School	Small Primary School	Design	Uthukela	2016/06/13	2019/09/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 080	-	0	104	125
999	Osizweni Primary School	Infrastructure Reporting Model	Design	Ilembe	2015/01/20	2019/02/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 016	-	0	105	1 320
1000	Overport Secondary School	Medium Secondary School	Practical Completion - 100%	Umlazi	2015/03/10	2016/07/22	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 670	1 092	314	0	0
1001	Ovukaneni Primary School	Small Primary School	Design	Zululand	2015/06/01	2018/09/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 180	-	0	103	125
1002	Palmview Secondary School	Large Secondary School	Design	Pinetown	2013/08/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	40 000	-	0	11 501	11 114
1003	Panorama Combined School	Mega Combined School	Tender	Amajuba	2016/07/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	26 849	-	0	9 691	3 171
1004	Parklands Primary School	Large Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 511	-	235	0	0
1005	Parkview Primary School	Small Primary School	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	1 455	245
1006	Parlock Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 692	-	235	0	0
1007	Parsee Rustonjee Primary School	Large Primary School	Design	Umlazi	2013/08/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	98	98
1008	Parukabad Primary School	Medium Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 018	-	679	0	0
1009	Paulpietersburg Primary School (Dumbe)	Large Primary School	Feasibility	Zululand	2016/06/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	0	425
1010	Pelham Primary School	Medium Primary School	Feasibility	Umgungundlovu	2017/11/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 000	-	0	105	125
1011	Pennington Primary School	Medium Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 270	-	76	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1012	Petezi Primary School	Small Primary School	Practical Completion - 100%	Ilembe	2016/06/13	2017/10/26	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 045	2 733	439	0	0
1013	Phakathi Secondary School	Mega Secondary School	Design	Umlazi	2015/08/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 000	-	0	867	269
1014	Phalane Primary School	Mega Primary School	Practical Completion - 100%	King Cetshwayo	2014/11/29	2016/12/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 612	839	225	0	0
1015	Phembisizwe Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 224	-	301	0	0
1016	Phembokuhle Primary School	Small Primary School	Tender	King Cetshwayo	2016/06/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 702	19	0	1 716	48
1017	Phesheya Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 770	-	73	0	0
1018	Phindizwe Secondary School	Micro Secondary School	Tender	King Cetshwayo	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 706	26	0	1 423	49
1019	Phoenix Heights Primary School	Large Primary School	Project Initiation	Pinetown	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 922	-	80	0	0
1020	Pholela High School	Large Secondary School	Design	Harry Gwala	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	52 000	409	0	0	16 699
1021	Phumela Primary School	Small Primary School	Design	Umzinyathi	2016/06/28	2019/10/11	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	500 000	11	0	1 624	164
1022	Phumela Primary School	Small Primary School	On Hold	Umzinyathi	2016/02/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 350	-	0	0	0
1023	Phumulani Secondary School	Medium Secondary School	Design	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 566	35	0	104	125
1024	Phungula Primary School	Small Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 630	-	0	0	259
1025	Pinetown	Building Maintenance	Other - Packaged Ongoing Project	Pinetown	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	4 794	-	3 226	4 320	7 650
1026	Pinetown	Building Maintenance	Other - Packaged Ongoing Project	Pinetown	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	2 403	3 839	6 965
1027	Pinetown Chemical Toilets	Building Maintenance	Other - Packaged Ongoing Project	Pinetown	2016/01/04	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	6 237	2 072	3 034	4 170	4 859
1028	Pinetown Desludging	Building Maintenance	Other - Packaged Ongoing Project	Pinetown	2017/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	9 995	-	5 459	5 023	2 098
1029	Pinetown District Office - Voortrekker St	Administration Office	Practical Completion - 100%	Pinetown	2014/04/06	2015/08/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	14 411	10 344	194	0	0
1030	Pisgah Primary School	Medium Primary School	Design	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	35	0	2 563	1 025
1031	Platt Drive Primary School	Large Primary School	Project Initiation	Umlazi	2016/06/13	2019/03/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 226	2 858	336	0	0
1032	Platt Drive Primary School	Large Primary School	Practical Completion - 100%	Umlazi	2014/08/12	2016/08/31	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 885	-	368	0	0
1033	Port Shepstone Senior Primary School	Large Primary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 272	-	76	0	0

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1034	Pr Pather Secondary School	Large Secondary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 228	-	346	0	0
1035	Prestbury Primary School	Medium Primary School	Practical Completion - 100%	Umgungundlovu	2014/02/17	2015/07/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 487	878	0	1 000	455
1036	Prince Mnyayiza Secondary School	Large Secondary School	Practical Completion - 100%	Zululand	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 851	2 371	247	0	0
1037	Prince Ndabuko Hs	Small Secondary School	Construction 76% - 99%	Zululand	2016/06/13	2018/11/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 353	1 391	979	500	0
1038	Pro Nobis Special School	Special Schools	Project Initiation	Umzinyathi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 568	-	689	0	0
1039	Prospect Farm Primary School	Medium Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 020	-	76	0	0
1040	Provincial Offices - Mpumalanga - Buthelezi Road	Administration Office	Project Initiation	Pinetown	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 1 - Administration	Individual Project	4 884	-	0	2 563	1 025
1041	Public Schools Maintenance	Maintenance	Other - Packaged Ongoing Project	Pinetown	2013/04/06	2015/04/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	110 413	38 995	5 365	4 941	0
1042	Qalakancane Primary School	Small Primary School	Construction 51% - 75%	Umkhanyakude	2016/06/13	2018/11/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 754	89	3 758	730	0
1043	Qantayi Secondary School	Medium Secondary School	Construction 1% - 25%	King Cetshwayo	2015/11/24	2018/05/08	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	35 167	8 032	8 676	4 711	0
1044	Qantayi Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 755	-	73	0	0
1045	Qhamukile Primary School	Large Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 062	-	194	0	0
1046	Qhilika Secondary School	Mega Secondary School	Design	Umlazi	2013/02/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 000	-	0	1 428	196
1047	Qhubandaba Primary School	Medium Primary School	Feasibility	King Cetshwayo	2016/04/18	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	671	0	0	400
1048	Qondokuhle Junior Primary School	Large Primary School	Design	Umlazi	2016/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	261	98
1049	Qoqulwazi Secondary School	Medium Secondary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 022	-	76	0	0
1050	Queensburgh High School	Large Secondary School	Tender	Umlazi	2014/11/29	2019/01/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 891	1 980	0	5 109	0
1051	Qwembe Primary School	Small Primary School	Practical Completion - 100%	Ugu	2016/06/23	2017/11/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 032	1 460	60	0	0
1052	Ra Engar Primary School	Large Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 276	-	76	0	0
1053	Ra Padayachee Primary School	Large Primary School	Practical Completion - 100%	Ilembe	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 432	4 619	150	0	0
1054	Radha Roopsingh Primary School	Large Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 026	-	76	0	0

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1055	Ramlakan Primary School	Small Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 028	-	76	0	0
1056	Rantjesvlakte Primary School	Small Primary School	Design	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	450	0	104	125
1057	Reichenau Primary School	Small Primary School	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 140	-	0	0	259
1058	Reunion Secondary School	Large Secondary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 234	-	343	0	0
1059	Reunion Special School	Special Schools	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 438	-	235	0	0
1060	Richem Secondary School	Large Secondary School	Design	King Cetshwayo	2013/02/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 710	-	0	105	205
1061	Ridge Park College	Medium Secondary School	Design	Umlazi	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 250	-	0	185	195
1062	Risecliff Secondary School	Large Secondary School	Design	Umlazi	2015/02/08	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 000	-	0	1 175	171
1063	Riverdale	Large Combined School	Design	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	242	0	104	191
1064	Robert Hlongwa Secondary School	Small Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 278	-	76	0	0
1065	Rose Heights Primary School	Large Primary School	Design	Umlazi	2015/02/10	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 240	-	0	105	205
1066	Roseland Primary School	Mega Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 924	-	80	0	0
1067	Rosettnville Primary School	Small Primary School	Tender	Ugu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 280	604	0	268	40
1068	Roseville Secondary School	Large Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 638	-	230	0	0
1069	Roseville Secondary School	Large Secondary School	Practical Completion - 100%	Ugu	2014/04/20	2015/09/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 539	820	126	0	0
1070	Russel High School	Medium Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 624	-	801	0	0
1071	Rustic Manor Primary School	Large Primary School	Design	Pinetown	2016/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 000	-	0	907	196
1072	Sabela Secondary School	Medium Secondary School	Practical Completion - 100%	Amajuba	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 466	510	320	0	0
1073	Sabokwe Primary School	Mega Primary School	Tender	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 616	1 025	0	216	29
1074	Sahlumbe High School	Medium Secondary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 530	-	0	0	259
1075	Sakhiseni Secondary School	Large Secondary School	Design	Umzinyathi	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	295	0	104	125
1076	Sakhumuzi Primary School	Medium Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 030	-	76	0	0

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1077	Salpine Primary School	Medium Primary School	Tender	King Cetshwayo	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 618	289	0	316	51
1078	Sambane Primary School	Medium Primary School	Practical Completion - 100%	Umkhanyakude	2014/12/31	2016/05/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 538	-	177	0	0
1079	Sankontshe Primary School	Mega Primary School	Design	Pinetown	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	214	0	0	125
1080	Sanzwill Primary School	Mega Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 626	-	76	0	0
1081	Saphinda Primary School	Mega Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	8 775	-	235	0	0
1082	Sawoti Primary School	Small Primary School	Practical Completion - 100%	Zululand	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 389	-	194	0	0
1083	Sayidi Cmc Office	0	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 616	-	230	0	0
1084	Sbonokuhle Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 585	-	73	0	0
1085	Schools With Asbestos In Various Districts	Building Maintenance	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	40 000	-	0	0	7 200
1086	Scottburgh High School	Medium Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 282	-	76	0	0
1087	Sea Cow Lake Secondary School	Large Secondary School	Design	Umlazi	2015/10/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	8 000	-	0	907	196
1088	Sekusile Primary School	Large Primary School	Practical Completion - 100%	Pinetown	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 588	528	220	0	0
1089	Senzakhele Primary School (Ixopo)	Medium Primary School	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 142	-	0	0	259
1090	Senzokwethu Primary School (Winterton)	Small Primary School	Design	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	68	0	104	125
1091	Sesfikile Senior Primary	Medium Primary School	Practical Completion - 100%	Umlazi	2016/06/27	2017/11/09	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 500	2 307	91	0	0
1092	Settlers Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 848	-	235	0	0
1093	Sezela Primary School	Medium Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 400	-	230	0	0
1094	Shakaskraal Sa Primary School	Mega Primary School	Project Initiation	Ilembe	2017/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 032	-	76	0	0
1095	Shallcross Primary School	Mega Primary School	Practical Completion - 100%	Umlazi	2016/06/13	2017/10/26	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 420	1 112	216	0	0
1096	Shayabantu High School	Medium Secondary School	Project Initiation	Umgungundlovu	2017/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 628	-	76	0	0
1097	Sheshisamsamo Primary School	Small Primary School	Practical Completion - 100%	Umzinyathi	2014/06/28	2015/11/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 654	1 604	194	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1098	Shibase Primary School	Large Primary School	Project Initiation	Ugu	2017/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 670	-	230	0	0
1099	Shumayela Secondary School	Small Secondary School	Project Initiation	Umlazi	2017/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 250	-	155	0	0
1100	Shwashweni Primary School	Small Primary School	Tender	King Cetshwayo	2015/11/20	2018/09/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 714	19	0	1 423	49
1101	Sibhakuza Secondary School	Medium Secondary School	Practical Completion - 100%	King Cetshwayo	2016/06/23	2017/11/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 555	3 015	261	0	0
1102	Sibhangwana Primary School	Small Primary School	Tender	Ugu	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 284	336	0	310	50
1103	Sibongimfundo Secondary School	Medium Secondary School	Practical Completion - 100%	Ugu	2016/06/24	2017/11/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 331	5 001	87	0	0
1104	Sibongintuthuko Primary School	Small Primary School	Design	Uthukela	2015/04/20	2019/05/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 370	-	0	100	204
1105	Sibongumfeka Secondary School	Micro Secondary School	Project Initiation	Ugu	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 288	-	76	0	0
1106	Sibongumfeka Secondary School	Micro Secondary School	On Hold	Ugu	2016/04/15	2018/10/02	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 930	141	0	0	0
1107	Sibonile Primary School	Medium Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	400
1108	Sibululwane Primary School	Medium Primary School	Feasibility	King Cetshwayo	2016/04/15	2019/01/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	200	88	0	0	338
1109	Sibumbene Primary School	Large Secondary School	Feasibility	Zululand	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 598	344	0	0	400
1110	Sibusiso High School	Small Secondary School	Project Initiation	Zululand	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 600	-	76	0	0
1111	Sibutha Secondary School	Micro Secondary School	On Hold	Ugu	2015/10/24	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 932	9	0	0	0
1112	Sicelukukhanya Secondary School	Large Secondary School	Design	Uthukela	2015/09/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 372	19	0	99	204
1113	Sidelile H	Infrastructure Reporting Model	Design	Umlazi	2016/06/23	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	99	122
1114	Sidiya Primary School	0	Design	Umlazi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 254	-	3 776	105	205
1115	Sidumile Primary School	Large Primary School	Practical Completion - 100%	Ugu	2015/06/20	2016/11/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 333	1 221	220	0	0
1116	Sifisesihle Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 174	-	0	50	125
1117	Sigananda Primary School	Medium Primary School	Construction 1% - 25%	King Cetshwayo	2015/03/05	2019/04/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 117	686	1 548	300	0
1118	Sigisi Primary School	Medium Primary School	Project Initiation	King Cetshwayo	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 259	-	73	0	0
1119	Sigweje Secondary School	Large Secondary School	Design	Uthukela	2015/11/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	463	0	104	125

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1120	Sihayo Secondary School	Large Secondary School	Project Initiation	Umzinyathi	2016/03/26	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 006	-	0	0	227
1121	Silambo Primary School	Small Combined School	Feasibility	King Cetshwayo	2015/09/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	200	54	0	0	338
1122	Silimela Primary School	Medium Primary School	Construction 51% - 75%	Pinetown	2016/04/01	2018/09/18	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 803	878	6 870	114	0
1123	Silvertown Primary School	Medium Primary School	Project Initiation	Pinetown	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 842	-	303	0	0
1124	Simandlangentsha Senior Primary School	Medium Primary School	Feasibility	Zululand	2016/04/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 000	-	0	0	335
1125	Simandlangentsha Senior Primary School	Medium Primary School	Design	Zululand	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 402	-	0	117	205
1126	Sinamuva Primary School	Mega Primary School	Tender	Umgungundlovu	2015/04/01	2018/09/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 630	1 282	0	166	18
1127	Sineke Primary Schools	Small Primary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 292	-	76	0	0
1128	Sinenhlanhla Primary School	Medium Primary School	Design	Uthukela	2017/03/31	2020/07/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	125
1129	Sinenhlanhla Secondary School	Medium Secondary School	Design	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 034	-	0	123	216
1130	Singele High School - Completion Contract	Small Secondary School	Construction 76% - 99%	Ugu	2014/08/08	2018/09/16	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 731	5 146	850	0	0
1131	Singele Secondary School	Small Secondary School	Project Initiation	Ugu	2016/06/13	2018/07/03	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	11 907	-	154	0	0
1132	Sinkonkonko Secondary School	Medium Secondary School	Design	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 837	-	0	1 900	3 333
1133	Sinothando Primary School	Medium Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	400
1134	Siphakamile Primary School	Mega Primary School	Design	Ugu	2014/09/15	2018/08/22	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 050	1 740	0	4 574	3 528
1135	Siphinhlanhla High School	Micro Secondary School	Project Initiation	Ilembe	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 036	-	76	0	0
1136	Siphinhlanhla Secondary School	Micro Secondary School	Design	Ilembe	2015/11/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 692	2 577	0	0	227
1137	Siphosethu Secondary School	Large Secondary School	Practical Completion - 100%	King Cetshwayo	2015/09/20	2017/02/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 903	5 209	181	0	0
1138	Siphoso Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 774	-	73	0	0
1139	Siqhakazile Primary School	Small Primary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 296	-	76	0	0
1140	Siqongweni Secondary School	Large Secondary School	Construction 51% - 75%	Umgungundlovu	2016/02/19	2018/08/07	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	9 731	968	2 948	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1141	Sithandiwe Primary School	Mega Primary School	Project Initiation	Umlazi	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 621	-	235	0	0
1142	Sitheku Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2016/02/02	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 583	-	0	2 543	5 000
1143	Sitheku Secondary School	Large Secondary School	Tender	King Cetshwayo	2015/03/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 620	589	0	275	42
1144	Sithilo Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 193	767	23	0	0
1145	Sitholinhlanla Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2015/02/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 624	-	960	1 624	0
1146	Sivelle Junior Secondary School	Medium Secondary School	Practical Completion - 100%	Ugu	2015/03/31	2016/11/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 179	-	194	0	0
1147	Siyabonga High School	Micro Secondary School	Tender	King Cetshwayo	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 626	1 433	0	162	17
1148	Siyabusa Primary School	Micro Primaryschool	Design	Umzinyathi	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 572	-	0	104	125
1149	Siyahlomula High School	Large Secondary School	Practical Completion - 100%	Umgungundlovu	2015/08/20	2017/01/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 729	5 654	155	0	0
1150	Siyakhanya Senior Primary School	Small Primary School	On Hold	Umkhanyakude	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 014	-	0	0	0
1151	Siyakhanyisa Primary School	Mega Primary School	Tender	King Cetshwayo	2016/06/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 722	3	0	1 716	49
1152	Siyakhona Primary School	Micro Primaryschool	Tender	Ugu	2016/06/22	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 298	-	0	320	52
1153	Siyamukela Secondary School	Medium Secondary School	Construction 51% - 75%	Amajuba	2014/06/20	2018/07/29	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	28 220	16 054	2 986	1 586	0
1154	Siyathokoza Primary School	Small Primary School	Practical Completion - 100%	Umlazi	2015/07/01	2016/04/01	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	918	280	209	0	0
1155	Siyazenzela Youth Development	Building Maintenance	Other - Packaged Ongoing Project	Umgungundlovu	2016/03/07	2019/03/13	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	70 000	-	2 375	846	0
1156	Siyeza Primary School	Large Primary School	Tender	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 606	-	0	356	60
1157	Siyokomana Primary School	Medium Primary School	Construction 76% - 99%	King Cetshwayo	2013/11/26	2019/02/08	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 288	1 018	1 629	203	0
1158	Sizakahle High School	Small Secondary School	Project Initiation	King Cetshwayo	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	689	-	73	0	0
1159	Sizakancane Primary School	Mega Primary School	Project Initiation	Amajuba	2016/06/14	2019/03/11	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 438	-	0	0	200
1160	Sizakancane Primary School	Small Primary School	Practical Completion - 100%	Harry Gwala	2016/06/06	2016/04/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 994	1 484	485	0	0
1161	Sizaminqubeko Combined School	Mega Combined School	Project Initiation	Umkhanyakude	2015/08/09	2019/09/17	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	0	214
1162	Sizanani Secondary School	Medium Secondary School	Construction 1% - 25%	Amajuba	2014/08/11	2018/09/19	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	33 158	2 153	18 249	5 574	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1163	Sizani Primary School	Large Combined School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 038	-	76	0	0
1164	Sizodela Primary School	Medium Primary School	Practical Completion - 100%	Zululand	2014/02/03	2016/04/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 159	2 505	289	0	0
1165	Sizophumelela High School	Large Secondary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 671	-	230	0	0
1166	Sizuzulu Primary School	Small Primary School	Feasibility	Zululand	2015/01/12	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 608	9	0	0	400
1167	Sobantu Secondary School	Medium Secondary School	Design	Umgungundlovu	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 712	-	0	105	228
1168	Sokhulu Primary School	Mega Primary School	Construction 76% - 99%	King Cetshwayo	2016/06/23	2018/12/10	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 288	4 013	1 939	1 627	0
Total Rehabilitation and Refurbishment									6 545 893	943 022	585 319	511 212 59	594 533	

			Annexure Table B5 - Vote 7: Education											
No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
4. Maintenance and repairs														
1	Somashi Primary School	Medium Secondary School	Project Initiation	Umzinyathi	2016/02/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 574	-	689	0	0
	Somile Secondary School	Medium Secondary School	Design	Zululand	2016/06/06	2018/03/30				Individual Project	7 610	-	0	103
2	Somopho Primary School	Mega Primary School	Project Initiation	King Cetshwayo	2016/08/02	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 583	-	0	205	652
3	Somopho Primary School	Mega Primary School	Tender	King Cetshwayo	2016/02/19	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 628	1 121	0	204	26
4	Somotha Primary School	Medium Primary School	Feasibility	King Cetshwayo	2015/11/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	49	0	0	400
5	Sompukwane Secondary School	Large Secondary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	9 545	-	235	0	0
6	Somshoko Secondary School	Small Secondary School	Project Initiation	Ilembe	2015/11/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 040	-	76	0	0
7	Sondaba Primary School	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	385
8	Sonqoba Primary School	Small Primary School	Project Initiation	Ilembe	2015/11/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 042	-	79	0	0
9	Sosukwana Primary School	Medium Primary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 300	-	76	0	0
10	South Coast Madressa Primary School	Medium Primary School	Design	Umlazi	2015/10/24	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 000	-	0	99	122
11	Southlands Secondary School	Medium Secondary School	Project Initiation	Umlazi	2017/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 130	-	235	0	0
12	Sozabe High School	Medium Secondary School	Project Initiation	Ugu	2016/02/20	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 302	-	76	0	0
13	Sozama Secondary School	Large Secondary School	Construction 76% - 99% Practical Completion -	Zululand	2016/04/13	2018/09/30	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 468	675 ²	1 627	299	0
14	St Alexis Senior Primary School	Small Primary School	100%	Umkhanyakude	2015/11/25	2016/04/01	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 047	1 196	294	0	0
15	St Annes Primary School	Small Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 640	-	0	0	102
16	St Anthonys Primary School	Large Primary School	Project Initiation	Umlazi	2016/02/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	399	-	235	0	0
17	St Christopher'S Primary School	Special Schools	Tender Practical Completion -	Umgungundlovu	2015/08/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 638	54	0	188	23
18	St Francis Primary School	Large Primary School	100%	Ugu	2015/11/20	2017/04/03	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 231	554	200	0	0
19	St Joachims Senior Primary School	Micro Primaryschool	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 642	-	0	0	102
20	St Lewis Bertrands Secondary School	Medium Secondary School	Project Initiation	Amajuba	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 468	-	2 699	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
21	St Martin De Porres Special School	Special Schools	Design	Ugu	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 936	9	0	117	205
22	St Michaels Primary School (Umzinto)	Large Primary School	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 144	-	0	0	102
23	St Nivards Primary School	Medium Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 644	-	0	0	102
24	St Patrick'S Junior Secondary School	Medium Combined School	Design	Harry Gwala	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 404	-	0	100	105
25	St Patricks Primary School	Large Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 563	-	230	0	0
26	St Pauls Primary School	Medium Primary School	Tender	King Cetshwayo	2016/06/23	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 730	3	0	1 716	49
27	St Raphael Secondary School	Special Schools	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 266	-	321	0	0
28	St Theresa Primary School (Harding)	Medium Primary School	Practical Completion - 100%	Ugu	2016/06/13	2016/04/01	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 317	50	181	0	0
29	St Thomas Primary School	Micro Primaryschool	Practical Completion - 100%	Ugu	2015/03/04	2016/04/01	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 486	1 944	70	0	0
30	St Wendolins Primary School	Large Primary School	Project Initiation	Pinetown	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 386	-	0	0	102
31	Stanger High School	Large Secondary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 044	-	79	0	0
32	Stanger M L Sultan Secondary School	Medium Secondary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 046	-	79	0	0
33	Stanger Primary School	Large Combined School	Practical Completion - 100%	Ilembe	2015/08/20	2017/01/01	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 316	888 ²	75	0	0
34	Stanger Secondary School	Large Secondary School	Design	Ilembe	2016/03/07	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	15 984	1 179	0	205	652
35	Stanger Secondary School	Large Secondary School	Design	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 440	-	0	117	205
36	Stanmore Secondary School	Large Secondary School	Practical Completion - 100%	Pinetown	2015/03/31	2016/11/27	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	17 343	-	113	0	0
37	Star Of The Sea Primary School	Large Secondary School	Tender	Umkhanyakude	2016/06/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	100	27
38	Star Of The Sea Primary School	Medium Primary School	Construction 51% - 75%	Umkhanyakude	2015/09/11	2019/10/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 395	65	2 701	825	0
39	Sukamvu Secondary School	Medium Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 308	-	76	0	0
40	Summerfield Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 080	-	211	0	0
41	Sunnydale Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	9 346	-	73	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
42	Swelihle High School	Large Secondary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 270	-	336	0	0
43	Sydenham Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 971	-	211	0	0
44	Sydenham Primary School	Medium Primary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 971	-	211	0	0
45	Table Mountain Primary School	Medium Primary School	Final Completion	Umgungundlovu	2013/08/29	2016/04/01	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 022	7 412	0	0	259
46	Tatazela Secondary School	Medium Secondary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 094	-	76	0	0
47	Tauricus Intermediate School	Small Combined School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 640	-	76	104	52
48	Tendela Combined School	Small Combined School	Design	Umgungundlovu	2016/02/19	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 642	-	0	123	216
49	Thambolini Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	8 069	-	73	0	0
50	Thamsanqa Primary School	Micro Primaryschool	Feasibility	Zululand	2017/03/31	2019/04/20	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	385
51	Thandanani Primary School	Medium Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 096	-	76	0	0
52	Thandayiphi Junior Secondary School	Micro Secondary School	Practical Completion - 100%	Ilembe	2015/08/20	2016/04/01	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 682	1 590	75	0	0
53	Thandimfundo Primary School	Large Primary School	Project Initiation	Pinetown	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 930	-	80	0	0
54	Thandolwesizwe High School	Infrastructure Reporting Model	Design	Pinetown	2016/09/20	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	99	98
55	Thanduyise Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	699	-	73	0	0
56	The Grove Combined School	Micro Combinedschool	Practical Completion - 100%	Umgungundlovu	2014/06/28	2015/11/10	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 566	824 ⁴	0	0	0
57	Thembalani Primary School	Small Primary School	Practical Completion - 100%	King Cetshwayo	2016/02/18	2017/07/02	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	951	613	19	0	0
58	Thembalesizwe Primary School	Medium Primary School	Practical Completion - 100%	King Cetshwayo	2015/09/20	2016/02/02	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 246	1 559	65	0	0
59	Thembalethu Primary School	Medium Primary School	Design	Pinetown	2016/04/06	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	99	98
60	Thembalihle Priamry School	Mega Primary School	Practical Completion - 100%	Umlazi	2016/02/19	2017/07/03	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 935	-	220	0	0
61	Thembekile Primary School	Small Primary School	Practical Completion - 100%	Umzinyathi	2016/06/13	2016/12/01	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 708	527	36	0	0
62	Thembelihle Primary School	Large Primary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	728	-	73	0	0
63	Thembinkosi Primary School	Small Primary School	Project Initiation	Amajuba	2017/03/31	2018/06/24	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 942	-	0	0	102

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
64	Thembinkosi Primary School	Small Primary School	Design	Amajuba	2016/09/21	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 470	35	0	102	110
65	Thembokuhle Primary School	Large Primary School	Feasibility	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	24 747	631	0	205	927
66	Thembumzamo Primary School	Small Primary School	Design	Uthukela	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 098	545	0	104	110
67	Thethandaba Primary School	Small Primary School	Practical Completion - 100%	Ilembe	2016/06/24	2017/11/06	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 945	1 683	38	0	0
68	Thobigunya High School	Large Secondary School	Design	Ugu	2016/04/07	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	10 000	-	0	1 455	245
69	Thokozwayo Secondary School	Small Secondary School	Tender	Umgungundlovu	2015/08/20	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 644	87	0	206	27
70	Tholimfundo High School	Large Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 959	-	317	0	0
71	Tholimfundo Primary School	Small Primary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 646	-	0	0	102
72	Tholimfundo Secondary School	Medium Secondary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	385
73	Tholisu High School	Small Secondary School	Project Initiation	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	3 132	-	317	0	0
74	Tholisu Primary School	Medium Primary School	Practical Completion - 100%	Umlazi	2014/11/19	2016/04/01	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 208	1 636	282	0	0
75	Thomas Mbhele Junior Secondary School	Micro Secondary School	Practical Completion - 100%	Ugu	2016/06/20	2017/11/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 991	684	121	0	0
76	Thukela Secondary School	Large Secondary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 054	-	79	0	0
77	Thulwana Secondary School	Micro Secondary School	Design	Zululand	2016/03/30	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 984	-	0	1 526	110
78	Thulwana Secondary School	Micro Secondary School	Practical Completion - 100%	Zululand	2016/06/17	2016/04/01	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 764	493 ²	120	0	0
79	Thumbela Primary School	Infrastructure Reporting Model	Design	Pinetown	2016/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 850	-	0	105	205
80	Thuthukani Special School	Special Schools	Feasibility	King Cetshwayo	2016/12/19	2019/03/14	Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	270	-	0	0	385
81	Timoni Primary School	Small Primary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 056	-	844	0	0
82	Tongaat School For Lsen	Special Schools	Feasibility	Pinetown	2016/06/29	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 932	746	0	0	385
83	Trenance Manor Secondary	Infrastructure Reporting Model	Design	Pinetown	2016/04/06	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	99	98
84	Triandra Primary School	Micro Primary school	Design	Umgungundlovu	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 978	-	0	117	205

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
85	Tshana Secondary School	Large Secondary School	Design	Ilembe	2016/06/16	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 442	-	0	117	205
86	Tshelabantu Primary School	Large Combined School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 058	-	79	0	0
87	Tshelamanzi High School	Micro Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 638	-	709	0	0
88	Tshutshutshu High School	Medium Secondary School	Project Initiation	Ilembe	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 060	-	79	0	0
89	Tugela School	Large Secondary School	Pre-Feasibility	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 443	-	0	0	102
90	Tugela Special School	Special Schools	Pre-Feasibility	Amajuba	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 443	-	0	0	111
91	Tyburn Primary School	Small Primary School	Design	Umlazi	2016/01/31	2018/10/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 278	-	0	117	105
92	Ubambiswano Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2017/03/31	2018/06/24	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 121	-	73	0	0
93	Ubizo Primary School	Medium Primary School	Design	King Cetshwayo	2016/06/24	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 742	3	0	117	205
94	Ubombo Primary School	Small Primary School	Design	Umkhanyakude	2015/11/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 020	24	0	95	204
95	Ubuhlebhupho Primary School	Micro Primary school	Project Initiation	Ilembe	2016/01/01	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 062	-	79	0	0
96	Ubumbano Combined Primary School	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	385
97	Ugome Junior Secondary School	Medium Combined School	Tender Other - Packaged	King Cetshwayo	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 640	332	0	310	50
98	Ugu	Building Maintenance	Ongoing Project Other - Packaged	Ugu	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 797	-	3 104	4 881	8 251
99	Ugu	Building Maintenance	Ongoing Project Other - Packaged	Ugu	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	2 403	3 839	6 965
100	Ugu Chemical Toilets	Building Maintenance	Ongoing Project Other - Packaged	Ugu	2016/02/19	2019/03/19	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	687	072 ⁷	2 944	4 170	7 763
101	Ugu Desludging	Building Maintenance	Ongoing Project	Ugu	2015/02/03	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	403	-	5 340	4 933	4 750
102	Ukukhanya Komsinga Primary School	Special Schools	Design	Umzinyathi	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	104	103
103	Ukukhanya Kweafrika Primary School	Mega Primary School	Project Initiation	Pinetown	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 934	-	80	0	0
104	Ukuthula Secondary School	Medium Secondary School	Practical Completion - 100%	Harry Gwala	2015/03/31	2016/11/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 010	-	194	0	0
105	Ukuzamakwethu Secondary School	Micro Secondary School	Design	Ilembe	2016/06/13	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 444	595 ²	0	117	205
106	Umbelebele High School	Large Secondary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	308	-	211	0	0

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
107	Umbelebele High School	Large Secondary School	Practical Completion - 100%	Umlazi	2016/06/13	2017/10/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 394	1 695	88	0	0
108	Umbilo Secondary School	Medium Secondary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 315	-	211	0	0
109	Umbiya Secondary School	Medium Secondary School	Tender	King Cetshwayo	2016/04/15	2018/05/05	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 744	3	0	2 442	49
110	Umdlamfe Secondary School	Large Secondary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 260	-	73	0	0
111	Umfolozu Secondary School	Medium Secondary School	Feasibility	Umkhanyakude	2016/03/14	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 012	-	0	50	275
112	Umfolozu Secondary School	Medium Secondary School	On Hold	Umkhanyakude	2016/06/13	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 192	71	0	0	0
113	Umgijimi Primary School	Large Primary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	7 050	-	211	0	0
114	Umgnama Combined School (Old Site)	Medium Combined School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	385
115	Umgungundlovu	Building Maintenance	Ongoing Project Other - Packaged	Umgungundlovu	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 618	-	3 155	4 881	7 650
116	Umgungundlovu Chemical Toilets	Building Maintenance	Ongoing Project Other - Packaged	Umgungundlovu	2016/01/04	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	1 085	37	2 982	3 379	4 859
117	Umgungundlovu Desludging	Building Maintenance	Ongoing Project Other - Packaged	Umgungundlovu	2016/03/25	2018/04/03	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	3 163	71 967	5 340	4 971	4 750
118	Umlabashana Primary School	Small Primary School	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 148	-	0	0	257
119	Umlhali Prep	Mega Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 064	-	79	0	0
120	Umlholuthini Secondary School	Small Secondary School	Feasibility	Zululand	2016/02/19	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	313	0	205	927
121	Umkhanyakude	Building Maintenance	Ongoing Project Other - Packaged	Umkhanyakude	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 530	-	3 475	4 881	7 650
122	Umkhanyakude	Building Maintenance	Ongoing Project Other - Packaged	Umkhanyakude	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	2 403	3 839	6 965
123	Umkhanyakude Chemical Toilets	Building Maintenance	Ongoing Project Other - Packaged	Umkhanyakude	2016/01/18	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	1 385	2 921	4 126	3 361	4 859
124	Umkhanyakude Desludging	Building Maintenance	Ongoing Project Other - Packaged	Umkhanyakude	2016/04/01	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	2 079	-	3 031	5 209	4 750
125	Umkhanyakude District Office Ptn 51 Erf 5	Administration Office	Design	Umkhanyakude	2016/01/31	2019/05/15	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	84 572	-	0	100	36 699
126	Umlazi	Building Maintenance	Ongoing Project Other - Packaged	Umlazi	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	6 623	-	3 117	4 881	7 650
127	Umlazi	Building Maintenance	Ongoing Project Other - Packaged	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 692	-	4 746	4 019	6 617

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
128	Umlazi	Building Maintenance	Other - Packaged Ongoing Project	Umlazi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	5 187	3 844	6 965
129	Umlazi Chemical Toilets	Building Maintenance		Umlazi	2016/04/04	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	1 200	193	2 954	4 170	4 859
130	Umlazi Comtech Secondary School	Medium Secondary School	Project Initiation Other - Packaged Ongoing Project	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	14 500	-	211	0	0
131	Umlazi Desludging	Building Maintenance		Umlazi	2017/04/01	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	1 995	-	5 275	4 942	4 750
132	Umlazi Secondary School	Medium Secondary School	Project Initiation Practical Completion - 100%	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 277	-	211	0	0
133	Umnini Memorial Primary School	Small Primary School		Umlazi	2016/06/06	2017/10/19	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 105	1 662	61	0	0
134	Umphezeni Secondary School	Small Secondary School	Tender	King Cetshwayo	2016/06/24	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 748	-	0	1 716	49
135	Umqhele Secondary School	Medium Secondary School	Design	Pinetown	2016/04/01	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 000	-	0	0	257
136	Umqongotho Primary School	Small Primary School	Construction 51% - 75%	Umgungundlovu	2015/09/20	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 821	548	1 340	0	0
137	Umsunduze Senior Primary School	Small Primary School	Feasibility	Ilembe	2016/04/15	2019/01/10	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 160	-	0	0	368
138	Umtholanqondo Secondary School	Small Secondary School	Project Initiation	Umgungundlovu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 648	-	76	0	0
139	Umthombo Secondary School	Medium Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 068	-	113	0	0
140	Umvoti High School	Medium Secondary School	Project Initiation	Umzinyathi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 576	-	688	0	0
141	Umzamo Primary School	Large Primary School	Design	Pinetown	2016/06/14	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 000	-	0	99	105
142	Umzinto Primary School	Medium Primary School	Project Initiation Practical Completion - 100%	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 710	-	317	0	0
143	Umzintovale Primary School	Large Primary School		Ugu	2014/12/31	2016/05/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	384	-	194	0	0
144	Umzinyathi	Building Maintenance	Other - Packaged Ongoing Project	Umzinyathi	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 514	-	3 206	4 881	7 650
145	Umzinyathi	Building Maintenance	Other - Packaged Ongoing Project	Umzinyathi	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	5 187	3 839	6 965
146	Umzinyathi Chemical Toilets	Building Maintenance	Project Initiation Practical Completion - 100%	Umzinyathi	2016/01/04	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 546	-	3 925	4 740	6 840
147	Umzinyathi Desludging	Building Maintenance		Umzinyathi	2013/02/10	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	1 735	713	5 426	5 009	4 750
148	Umzokhanyayo Primary School	Medium Primary School	Design	Ugu	2016/01/31	2019/05/15	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 000	-	0	652	309
149	Uphindo High School	Small Secondary School	Tender	King Cetshwayo	2016/02/19	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 642	494	0	288	45

Annexure Table B5 – Vote 5: Education

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
150	Uqweqwe High School	Medium Secondary School	Feasibility	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	385
151	Usuthu Primary School	Medium Primary School	Feasibility	Zululand	2016/02/11	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	15 761	-	0	205	927
152	Uthukela	Building Maintenance	Other - Packaged Ongoing Project	Uthukela	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 223	-	2 810	4 881	7 650
153	Uthukela	Building Maintenance	Other - Packaged Ongoing Project	Uthukela	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	5 187	3 839	6 965
154	Uthukela Chemical Toilets	Building Maintenance	Other - Packaged Ongoing Project	Uthukela	2016/01/04	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	549	1 423	2 725	4 170	7 709
155	Uthukela Desludging	Building Maintenance	Other - Packaged Ongoing Project	Uthukela	2013/05/10	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	5 115	889	4 755	7 244	4 750
156	Uthungulu	Building Maintenance	Other - Packaged Ongoing Project	King Cetshwayo	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 875	-	4 230	4 881	7 650
157	Uthungulu	Building Maintenance	Other - Packaged Ongoing Project	Umkhanyakude	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	5 187	3 839	6 965
158	Uthungulu Chemical Toilets	Building Maintenance	Other - Packaged Ongoing Project	King Cetshwayo	2016/05/10	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	109	593	3 783	4 170	4 859
159	Uthungulu Desludging	Building Maintenance	Other - Packaged Ongoing Project	King Cetshwayo	2015/06/10	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	846	307	5 259	3 991	4 750
160	Utrecht Combined School	Small Combined School	Construction 76% - 99%	Amajuba	2015/11/03	2019/12/12	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 786	625	3 763	1 067	0
161	Utrecht Primary School	Small Combined School	Design	Amajuba	2016/06/06	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 472	-	0	102	110
162	Uyengo High School	Large Secondary School	Tender	King Cetshwayo	2015/02/26	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 644	746	0	254	37
163	Uyengo Secondary School	Large Secondary School	Tender	King Cetshwayo	2016/02/19	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 750	-	0	1 587	950
164	Valentine Primary School	Micro Primaryschool	Project Initiation	Harry Gwala	2017/03/31	2018/06/24	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 150	-	0	0	257
165	Vallombrosa Primary School	Medium Primary School	Pre-Feasibility	Ilembe	2017/03/31	2018/06/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 159	-	0	0	257
166	Vela Primary School	Small Primary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 495	-	73	0	0
167	Veleshowe Primary School	Small Primary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	717	-	73	0	0
168	Verulam Primary School	Large Primary School	Project Initiation	Pinetown	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 110	-	230	0	0
169	Vezukukhanya Primary School	Small Primary School	Feasibility	Zululand	2017/03/31	2019/04/20	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	385
170	Vezulwazi Primary School	Small Primary School	Design	Umninyathi	2016/04/11	2019/03/14	Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 578	-	0	104	110

Annexure Table B5 – Vote 5: Education

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
171	Vikingozi Secondary School	Medium Secondary School	Practical Completion - 100%	Umlazi	2015/11/25	2017/04/08	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 283	902	216	0	0
172	Vogelwei Primary School	Micro Primarieschool	Design Practical Completion - 100%	Harry Gwala	2015/09/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	105	110
173	Vukani Primary School	Small Combined School	Practical Completion - 100%	Harry Gwala	2015/08/20	2016/04/01	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 652	2 137	33	0	0
174	Vukaphi Primary School	Small Primary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 191	-	317	0	0
175	Vulamehlo Primary School	Small Combined School	Tender Practical Completion - 100%	Harry Gwala	2016/09/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 684	502	0	288	45
176	Vuleka School For The Deaf	Special Schools	Design Practical Completion - 100%	King Cetshwayo	2014/06/28	2015/11/10	Equitable Share Education Infrastructure Grant	Programme 4 - Public Special School Education	Individual Project	17 570	11 316	437	0	0
177	Vulingqondo Primary School	Medium Primary School	Design	King Cetshwayo	2016/01/19	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 905	-	0	900	123
178	Wangu Primary School	Small Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 066	-	79	0	0
179	Wasbank Intermediate School	Small Combined School	Design Practical Completion - 100%	Umzinyathi	2016/06/10	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 354	19	0	1 067	1 260
180	Watersmeet Primary School	Medium Primary School	Design Practical Completion - 100%	Uthukela	2016/06/13	2017/10/26	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 040	1 574	220	0	0
181	Weenen Combined School	Medium Primary School	Project Initiation	Uthukela	2017/03/31	2019/04/20	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 532	-	0	0	257
182	Wentworth Primary School	Large Primary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 848	-	211	0	0
183	Werda Combined School	Medium Combined School	Practical Completion - 100%	Umlazi	2016/06/13	2016/04/01	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 151	66	391	0	0
184	Whebede Primary School	Medium Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 068	-	79	0	0
185	Wiggins Secondary School	Medium Secondary School	Practical Completion - 100%	Umlazi	2016/06/15	2017/10/28	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 189	455	23	0	0
186	Windy Heights Primary School	Mega Primary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 183	-	211	0	0
187	Witteklip Secondary School	Medium Secondary School	Design	Umlazi	2016/02/01	2018/10/28	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 298	-	0	475	156
188	Wood And Raw Primary School	Mega Primary School	Design	King Cetshwayo	2016/04/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 648	-	0	103	110
189	Woodhurst Secondary School	Medium Secondary School	Project Initiation	Umlazi	2017/03/31	2019/04/20	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	20 574	-	211	0	0
190	Woodview Primary School	Medium Primary School	Design	Pinetown	2016/02/02	2018/10/29	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 860	-	0	475	156
191	Wykom Primary School	Small Primary School	Tender Practical Completion - 100%	Zululand	2015/11/20	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	7 626	216	0	326	53
192	Wykom Primary School	Small Primary School	Tender Practical Completion - 100%	Zululand	2016/06/15	2017/10/28	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 290	1 056	1 569	0	0

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
193	Khonywa Primary School	Large Primary School	Tender Practical Completion - 100%	Ugu	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 312	266	0	271	41
194	Yarrow Primary School	Micro Primaryschool	Tender Practical Completion - 100%	Umgungundlovu	2016/06/15	2017/10/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 276	188	1 812	0	0
195	Yellowwood Park Primary School	Large Primary School	Tender Practical Completion - 100%	Umlazi	2016/06/15	2017/10/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 401	302	67	0	0
196	Yetheni Primary School	Medium Primary School	Tender Practical Completion - 100%	King Cetshwayo	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 650	300	0	308	50
197	Zakhekahle Secondary School	Small Secondary School	Tender Practical Completion - 100%	King Cetshwayo	2016/06/15	2017/10/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 557	-	148	0	0
198	Zakheleni Primary School	Small Primary School	Feasibility	Zululand	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	88	0	0	385
199	Zamafuthi Primary School	Large Primary School	Project Initiation	Harry Gwala	2016/06/06	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 686	-	153	0	0
200	Zamangothando Secondary School	Small Secondary School	Feasibility Practical Completion - 100%	Zululand	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	-	0	0	385
201	Zamazisa Primary School	Small Primary School	Tender Practical Completion - 100%	Ilembe	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 661	-	148	0	0
202	Zamokuhle Primary School	Medium Primary School	Project Initiation	Pinetown	2016/06/06	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 936	-	80	0	0
203	Zamokuhle Secondary School	Micro Primaryschool	Tender	Harry Gwala	2016/06/15	2018/07/05	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	3 688	1 180	0	1 624	0
204	Zamukuzakha Primary School	Small Primary School	Tender Practical Completion - 100%	Ugu	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	5 314	232	0	277	43
205	Zamukwe Primary School	Micro Primaryschool	Tender Practical Completion - 100%	Ugu	2016/06/20	2017/11/02	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 324	-	47	0	0
206	Zamuthule Primary School	Medium Primary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 070	-	0	0	257
207	Zembeni Senior Primary School	Medium Primary School	Tender Practical Completion - 100%	Ugu	2016/04/01	2017/08/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	11 261	-	148	0	0
208	Zenzelani Primary School	Medium Primary School	Design	Pinetown	2016/02/03	2018/10/30	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 862	-	0	475	156
209	Zenzeleni Mashamase Secondary School	Medium Secondary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 078	-	73	0	0
210	Zeph Dhlomo High School	Medium Secondary School	Design	Pinetown	2016/02/04	2018/10/31	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 864	-	0	475	156
211	Zephania High School	Medium Secondary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 070	-	79	0	0
212	Zibambele Primary School	Micro Primaryschool	Construction 76% - 99%	King Cetshwayo	2016/06/22	2018/12/09	Equitable Share Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 827	1 251	1 627	718	0
213	Zibone Primary School	Large Primary School	Tender	King Cetshwayo	2016/06/15	2019/03/14	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 652	309	0	313	51

Annexure Table B5 – Vote 5: Education

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
214	Zicabangele Primary School	Medium Primary School	Project Initiation Practical Completion - 100%	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 817	-	73	0	0
215	Zicabangele Primary School	Micro Primaryschool		Zululand	2016/02/19	2017/07/03	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 228	1 836	2 557	0	0
216	Zihlalo Primary School	Micro Primaryschool		Zululand	2016/04/01	2017/08/14	Grant	Programme 2 - Public Ordinary School Education	Individual Project	1 940	-	148	0	0
217	Zilungisele Primary School	Large Combined School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 072	-	79	0	0
218	Zimeme Secondary School	Micro Secondary School	Project Initiation	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 191	-	73	0	0
219	Zimisele Primary School	Medium Primary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 608	-	211	0	0
220	Zinqobebe Secondary School	Large Secondary School	Tender	King Cetshwayo	2016/06/27	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	2 764	3	0	1 716	49
221	Ziphathele Secondary School	Large Secondary School	Project Initiation	Pinetown	2015/06/13	2019/03/14	Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 866	-	0	760	950
222	Ziphozonke Primary School	Large Secondary School	Project Initiation Practical Completion - 100%	King Cetshwayo	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	729	-	77	0	0
223	Zithume High School	Small Secondary School		King Cetshwayo	2016/06/06	2017/10/19	Grant	Programme 2 - Public Ordinary School Education	Individual Project	2 906	1 370	58	0	0
224	Zombizwe Secondary School	Medium Secondary School	Feasibility	Umkhanyakude	2016/06/14	2019/03/14	Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 250	-	0	100	2 828
225	Zombizwe Secondary School	Medium Secondary School	Feasibility	Umkhanyakude	2016/06/14	2019/03/14	Grant	Programme 2 - Public Ordinary School Education	Individual Project	6 068	357	0	150	385
226	Zombode Primary School	Small Primary School	Feasibility	Zululand	2016/06/14	2019/03/14	Grant	Programme 2 - Public Ordinary School Education	Individual Project	12 500	-	0	205	927
227	Zubane Primary School	Small Primary School	Project Initiation	Ilembe	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 074	-	844	0	0
228	Zululand	Building Maintenance	Other - Packaged	Zululand	2017/03/31	2018/03/31	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 738	-	4 762	4 881	7 650
229	Zululand	Building Maintenance	Other - Packaged	Zululand	2017/03/31	2019/04/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	3 000	-	3 000	3 839	6 965
230	Zululand Chemical Toilets	Building Maintenance	Other - Packaged	Zululand	2015/08/20	2018/12/20	Equitable Share	Programme 2 - Public Ordinary School Education	Package Projects	2 392	1 084	4 377	4 006	4 859
231	Zululand Desludging	Building Maintenance	Other - Packaged	Zululand	2016/06/13	2019/03/14	Grant	Programme 2 - Public Ordinary School Education	Package Projects	3 705	-	3 126	4 386	4 750
232	Zuzicebo High School	Large Secondary School	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	5 318	-	76	0	0
233	Zuzimfundo Primary School	Small Primary School	Design	Uthukela	2016/02/19	2019/03/14	Grant	Programme 2 - Public Ordinary School Education	Individual Project	270	295	0	104	110
234	Zuzulwazi Secondary School	Small Secondary School	Project Initiation	Umgungundlovu	2017/03/31	2019/04/20	Grant	Programme 2 - Public Ordinary School Education	Individual Project	4 072	-	0	0	257
235	Zwanani Primary School	Micro Primaryschool	Project Initiation	Ugu	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	1 864	-	317	0	0

Annexure Table B5 – Vote 5: Education

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
236	Zwelethu Secondary School	Medium Secondary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	4 640	-	211	0	0
237	Zwelihle Senior Secondary School	Medium Secondary School	Project Initiation	Umlazi	2016/06/06	2019/03/14	Equitable Share	Programme 2 - Public Ordinary School Education	Individual Project	6 769	-	211	0	0
Total Rehabilitation and Refurbishment										1 137 552	472 869	395 000	405 384	421 838
5. Infrastructure leases														
1	Administration		Other - Packaged Ongoing Project	Various	1900/01/00	1900/01/00	Equitable Share	Programme 1 - Administration	Package Projects	-	44 923	44 000	46 000	46 000
Total Infrastructure leases										-	44 923	44 000	46 000	46 000
6. Non infrastructure														
1.HR			Other - Compensation Of Employees	KZN- Districts	2014/04/01	2019/06/01	Education Infrastructure Grant	Programme 1 - Administration	Package Projects	26 000	12 709	29 916	31 591	31 591
2		Equipment	Construction 1% - 25%	KZN- Districts	2014/04/01	2018/05/10	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	Package Projects	27 500	8 523	25 000	25 000	25 000
Total Non-infrastructure										53 500	21 232	54 916	56 591	56 591
Total Education Infrastructure										25 660 395	4 320 536	2 230 607	2 199 854	2 418 830

Annexure Table B5 – Vote 7: Health

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. New infrastructure assets														
1	Addington Hospital	Addington Hospital - Replace and install 1 x 500 kVA with larger unit	Construction 76% - 99%	eThekwini (ETH)	24/022017	23/102017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 854	2 012	100	100	100
2	Addington Hospital	Addington Hospital - Upgrade / replace 5 Otis Lifts, 2 Kone Lifts and 7 Schindler Lifts	Practical Completion	eThekwini (ETH)	11/062015	23/112017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	9 896	9 401	495	495	495
3	Catherine Booth Hospital	Catherine Booth Hospital-replace & install 1 X 200KVA with larger unit	Works Completion	uMlalazi (KZN284)	26/112015	25/042016	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	3 840	2 773	69	69	69
4	Church of Scotland Hospital	Church of Scotland- Replacement of Kitchen equipment	Feasibility	Msinga (KZN244)	16/102018	27/102019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	700	-	700	700	700
5	Clairwood Hospital	Clairwood Hospital - Replacement of 1 x 400 KVA generator set	Works Completion	eThekwini (ETH)	03/022017	04/092017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 000	1 018	48	48	48
6	Collessie Clinic	Collessie Clinic: Replacement of Existing Sewer System	Tender	Msinga (KZN244)	22/012018	20/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	2 917	178	2 087	2 087	2 087
7	Dannhauser CHC	Dannhauser CHC - construction of new CHC	Handed Over	Dannhauser (KZN254)	28/032012	02/042014	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	163 000	180 694	5 000	5 000	5 000
8	Dr Pixley ka Isaka Seme Memorial Hospital	Dr Pixley ka Isaka Seme Memorial Hospital : New 500-Bed Regional Hospital	Construction 51% - 75%	eThekwini (ETH)	19/012015	12/042019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	2 382 701	1515 096	524 282	200 000	143 000
9	Ebuhleni Container Clinic	Ebuhleni Container Clinic	Practical Completion	eThekwini (ETH)	14/022017	14/062017	Equitable Share Capital (ES)	Programme- 8	-	1 673	609	35	35	35
10	Ekuhlengeni Psychiatric Hospital	Ekuhlengeni Hospital-Installation of laundry machines and equipment.	Tender	eThekwini (ETH)	15/022018	14/052018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	143	-	73	73	73
11	Greytown Hospital	Greytown Hospital - Completion Contract (044023): Installation of Surveillance Equipment in Seclussi	Construction Started	Umvoti (KZN245)	30/112017	28/022018	Equitable Share Capital (ES)	Programme- 8	-	400	24	10	10	10
12	Gwaliweni Clinic	Gwaliweni Clinic-Completion Contract for WIMS 021567	Construction 76% - 99%	Jozini (KZN272)	21/062017	31/012019	Equitable Share Capital (ES)	Programme- 8	-	1 180	873	80	80	80
13	Hillcrest Hospital	Hillcrest Hospital - Replace and install 1 x 200kVA with larger unit	Works Completion	eThekwini (ETH)	03/022017	04/092017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 171	1 101	67	67	67
14	Hlabisa Hospital	Hlabisa Hospital - New EMS Wash Bay	Design	Big Five Hlabisa (KZN276)	03/092018	06/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 200	-	1 100	1 100	1 100
15	Hlabisa Hospital	Hlabisa Hospital -Replace and install 1 x 500 kVA with larger unit	Works Completion	Big Five Hlabisa (KZN276)	26/112015	25/042016	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	6 409	5 973	255	255	255
16	Imbalenhle CHC	Imbalenhle CHC-Install 1 x 200 KVA with larger units	Practical Completion	The Msunduzi (KZN225)	28/012016	29/072016	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	2 621	3 724	100	100	100
17	Jozini CHC	Jozini CHC- Construction of a new Community Health Centre	Practical Completion	Jozini (KZN272)	15/062012	15/122017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	326 240	306 267	2 000	2 000	2 000
18	King Edward VIII Hospital	King Edward Hospital- Replacement of Hoist	Identified	eThekwini (ETH)	01/102017	01/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	500	-	500	500	500
19	KZN Non-Facility Specific	All district: Installation of laundry equipment at various institutions	Design	Not Applicable	01/102017	31/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	4 000	-	1 000	1 000	1 000
20	KZN Non-Facility Specific	Installation and Maintenance of 10 Autoclaves in Southern Region	Design	Not Applicable	02/072018	14/122018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	8 650	-	4 300	4 300	4 300

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
21	KZN Non-Facility Specific	Installation and Maintenance of 15 Autoclaves in Northern Region	Design	Not Applicable	02/072018	14/122018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	12 975	–	6 450	6 450	6 450
22	KZN Non-Facility Specific	Installation and Maintenance of 18 Autoclaves in Ethekwini Region	Design	Not Applicable	02/072018	14/122018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	15 570	–	7 740	7 740	7 740
23	KZN Non-Facility Specific	Installation and Maintenance of 8 Autoclaves in Midlands Region	Design	Not Applicable	02/072018	14/122018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	6 920	–	3 440	3 440	3 440
24	Ladysmith Hospital	Ladysmith Regional Hospital - Replace switchgear at M1/F1 & Theatre	Design	Alfred Duma (KZN238)	03/042018	02/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	350	–	332	332	332
25	Mahatma Gandhi Hospital	Mahatma Gandhi Memorial Hospital - Replace aircon unit to high care NICU	Identified	eThekwini (ETH)	28/072017	27/102017	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	500	–	200	200	200
26	Manxili Clinic	Manxili clinic - new small clinic	Practical Completion	Nqutu (KZN242)	20/092013	26/022015	Equitable Share Capital (ES)	Programme- 8	–	18 922	17 122	300	300	300
27	Mayor's Walk CPS	Mayor's Walk CPS - Upgrade / replace 1 Hoist	Handed Over	The Msunduzi (KZN225)	11/062015	15/012016	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	800	463	135	135	135
28	Mkhuphula Clinic	Mkhuphula Clinic - Construction of a small clinic	Practical Completion	Msinga (KZN244)	16/092014	31/032016	Equitable Share Capital (ES)	Programme- 8	–	10 881	9 768	1 000	1 000	1 000
29	Montebello Hospital	Montebello Hospital - Replace and install 1 x 300kVA with larger unit	Works Completion	Ndwedwe (KZN293)	12/102016	11/052017	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	1 236	874	36	36	36
30	Mpophomeni Clinic	Mpophomeni clinic- New clinic (3rd completion contract of 051404)	Construction 76% - 99%	Umlabuyalingana (KZN271)	28/112016	28/022018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	12 917	9 616	2 715	2 715	2 715
31	Mqatsheni Clinic	Mqatsheni Clinic - New Clinic	Works Completion	Dr Nkosazana Dlamini Zuma (KZN436)	30/012012	30/072013	Equitable Share Capital (ES)	Programme- 8	–	14 163	13 664	340	340	340
32	Msizini Clinic	Msizini Clinic - construction of small clinic	Practical Completion	Msinga (KZN244)	16/092014	31/082017	Equitable Share Capital (ES)	Programme- 8	–	8 240	6 802	1 000	1 000	1 000
33	Muden Clinic	Muden Clinic - Completion contract for Mudén clinic - New clinic	Final Completion	Umvoti (KZN245)	12/022015	12/052015	Equitable Share Capital (ES)	Programme- 8	–	17 336	15 134	2 202	2 202	2 202
34	Newtown A CHC	Newtown A CHC: Replacement of retaining wall and security fence.	Pre-feasibility	eThekwini (ETH)	07/112018	06/062019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	600	–	600	600	600
35	Ngwelezane Hospital	Ngwelezane Hospital: Construction of New Orthotics and Prosthetics Centre with Parking Area	Feasibility	uMhlathuze (KZN282)	01/122019	01/122020	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	20 000	–	300	14 700	5 000
36	Nkonjeni Hospital	Nkonjeni Hospital-Build a new Neonatal facility & renovate existing	Design	Ulundi (KZN266)	02/022018	05/122019	Equitable Share Capital (ES)	Programme- 8	–	10 250	582	700	700	700
37	Osindisweni Hospital	Osindisweni Hospital - Replace and install 1 x 200kVA with larger unit	Works Completion	eThekwini (ETH)	12/102016	11/052017	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	1 236	983	36	36	36
38	Phoenix CHC	Phoenix CHC - Replacement of Emergency Power Generators 1x200kVA With Larger Unit	Works Completion	eThekwini (ETH)	12/102016	11/052017	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	927	522	14	14	14
39	Phoenix Rehabilitation Centre	Phoenix Rehabilitation Centre - Emergency Power Generator 1x100kVA	Works Completion	eThekwini (ETH)	12/102016	11/052017	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	508	486	14	14	14

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					Date: Start	Date: Finish						2018/19	2019/20 (R'000)	2020/21
40	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Refurbishment of 2 goods lifts and 1 Doctor's Quarters lift	Identified	eThekwini (ETH)	02/10/2017	31/10/2018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 600	-	1 000	1 000	1 000
41	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital- Maintenance of existing space for a 72-hour observation unit	Identified	eThekwini (ETH)	01/11/2018	30/06/2019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	2 000	-	600	600	600
42	RK Khan Hospital	RK Khan Hospital- MV and LV switchgear replacement	Pre-feasibility	eThekwini (ETH)	02/07/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	8 600	-	800	800	800
43	Thokotho Portshepstone Container Clinic	Thokotho Portshepstone Container Clinic	Construction 76% - 99%	Ray Nkonyeni (KZN216)	28/02/2017	28/06/2017	Equitable Share Capital (ES)	Programme- 8	-	1 741	957	38	38	38
44	Tongaat CHC	Tongaat CHC - Replace and install 1 x 100kVA with larger unit	Works Completion	eThekwini (ETH)	12/10/2016	11/05/2017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 051	825	14	14	14
45	Umngeni Hospital	Umngeni Hospital-Replace damaged fire- water Pump	Identified	uMngeni (KZN222)	01/12/2022	01/12/2022	Equitable Share Capital (ES)	Programme- 8	-	500	-	1 500	1 500	1 500
46	Umphumulo Hospital	Umphumulo Hospital - Replacement of Emergency Power Generators 1x300kVA	Works Completion	Maphumulo (KZN294)	12/10/2016	11/05/2017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 140	923	36	36	36
47	Wentworth Hospital	Wentworth Hospital - Supply and deliver to site 2 Portable Emergency Standby Generators	Works Completion	eThekwini (ETH)	03/02/2017	04/09/2017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	2 608	2 920	90	90	90
Total New infrastructure assets									-	3 093 665	2 111 383	573 933	264 051	197 351

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2. Upgrades and additions														
1	Addington Hospital	Addington Hospital - Installation of a backup chiller	Feasibility	eThekwini (ETH)	01/052018	30/042019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	23 000	-	300	300	300
2	Amandlalathi Clinic	Amandlalathi clinic: New borehole	Feasibility	Umvoti (KZN245)	19/032018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	436	-	406	406	406
3	Ashdown Clinic	Ashdown Clinic (Imbal)- New borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	658	-	634	634	634
4	Azalea Clinic	Azalea Clinic (Imbal)- New borehole.	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	658	-	634	634	634
5	Balgowan Clinic	Balgowan clinic (Ndale)- New borehole	Feasibility	uMngeni (KZN222)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	603	-	579	579	579
6	Bambanani Clinic	Bambanani clinic (Appels)- New borehole.	Feasibility	uMshwathi (KZN221)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	603	-	579	579	579
7	Baniyena Clinic	Baniyena Clinic (Eden)- New borehole	Feasibility	Mkhambathini (KZN226)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	652	-	628	628	628
8	Benedictine Nursing Campus	Benedictine Nursing College-Student Accommodation (40 beds); phase 1	Retention	Nongoma (KZN265)	27/022015	10/052017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	41 332	120	500	500	500
9	Bethesda Hospital	Bethesda Hospital- Assessment and Installation of mechanical ventilation in TB complex	Pre-feasibility	Jozini (KZN272)	01/102018	31/032019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	2 000	-	200	200	200
10	Bruntville CHC	Bruntville CHC-Construction of a New Pharmacy,Dispensary area,walkways,parking and relocation of Par	Construction 1% - 25%	Mpofana (KZN223)	01/022017	29/092018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	10 355	2 194	6 333	6 333	6 333
11	Busingatha Clinic	Busingatha Clinic- new borehole.	Feasibility	Okhahlamba (KZN235)	15/032018	16/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	583	-	553	553	553
12	Caluza Clinic	Caluza Clinic (Eden)- New borehole.	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	436	-	412	412	412
13	Catherine Booth Hospital	Catherine Booth Hospital- Construction of Decanting facility, New laundry, New Pharmacy Store, Upgrade Peads Building	Design	uMlalazi (KZN284)	31/102018	31/102019	Equitable Share Capital (ES)	Programme- 8	-	28 000	-	17 600	17 600	17 600
14	Catherine Booth Hospital	Catherine Booth hospital- Electrical maintenance and perimeter lighting.	Tender	uMlalazi (KZN284)	08/022018	30/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 000	-	800	800	800
15	Catherine Booth Hospital	Catherine Booth Hospital- Refurbish existing wards	Design	uMlalazi (KZN284)	30/042019	30/042021	Equitable Share Capital (ES)	Programme- 8	-	39 684	-	1 000	1 000	1 000
16	Ceza Hospital	Ceza Hospital- Assessment and installation of HVAC system.	Feasibility	Ulundu (KZN266)	08/012019	30/112019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	350	9	300	300	300
17	Charles James TB Hospital	Charles James Hospital- Installation of extractor fans	Identified	eThekwini (ETH)	01/102018	28/062019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	800	-	200	200	200
18	Charles James TB Hospital	Charles James Hospital- Refurbishment of sewer system	Identified	eThekwini (ETH)	01/062019	31/052020	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	2 500	-	1 000	1 000	1 000
19	Charles Johnson Memorial Hospital	Charles Johnson Memorial Hospital - Upgrade / replace 2 Schindler Lifts	Practical Completion	Nqutu (KZN242)	01/102015	30/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 309	1 109	173	173	173

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
20	Charles Johnson Memorial Hospital	Charles Johnson Memorial Hospital- New borehole	Design	Nqutu (KZN242)	19/032018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	300	-	270	270	270
21	Church of Scotland Hospital	Church of Scotland- Renovation of burnt Psych Ward	Tender	Msinga (KZN244)	15/012018	01/022019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 800	-	300	300	300
22	Church of Scotland Hospital	COSH - Renovation of Existing EMS Wash Bay	Design	Msinga (KZN244)	03/092018	06/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 200	-	1 100	1 100	1 100
23	Crammond Clinic	Cramond Clinic (Appelsbosch)- New borehole.	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	652	-	652	652	652
24	Cwaka Clinic	Cwaka Clinic: Additions & Upgrades to Existing Clinic	Feasibility	Msinga (KZN244)	02/042019	29/032020	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	17 533	794	500	500	500
25	Douglas Clinic	Douglas Clinic - Replacing of Existing Sewer System	Tender	Msinga (KZN244)	22/012018	20/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	3 228	313	2 413	2 413	2 413
26	Driefontein Clinic	Driefontein Clinic - Sewer system upgrade	Identified	Alfred Duma (KZN238)	11/012019	30/102019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	600	-	100	100	100
27	Dukuza Clinic	Dukuza Clinic - New borehole.	Design	Okhahlamba (KZN235)	26/022018	25/062018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	281	-	251	251	251
28	Dundee Hospital	Dundee Hospital: Assessment and Upgrade of Air-Conditioning System	Identified	Endumeni (KZN241)	04/062018	31/052019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	16 000	-	300	300	300
29	Dundee Mortuary	Dundee Forensic Mortuary - Water storage tank	Identified	Endumeni (KZN241)	01/112018	28/022019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	400	-	400	400	400
30	Dundee Regional Laundry	Dundee Regional Laundry - Replace Laundry Equipment and Repair/Service existing	Design	Endumeni (KZN241)	01/082018	31/082019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	21 957	-	5 000	5 000	5 000
31	Dundee Regional Laundry	Dundee Regional Laundry - Roof Repairs	Design	Endumeni (KZN241)	30/112018	30/112019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	7 600	-	3 000	3 000	3 000
32	Eastwood Clinic	Eastwood Clinic (East St) - New borehole.	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	658	-	634	634	634
33	Edendale Hospital	Edendale Hospital Alterations and Additions to (A & E) and OPD	Handed Over	The Msunduzi (KZN225)	31/102012	30/112015	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	76 314	80 303	300	300	300
34	Edendale Hospital	Edendale Hospital-Completion Contract for Conversion from Steam to Electrical and 7 Air Handling Uni	Practical Completion	The Msunduzi (KZN225)	09/102015	08/042016	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	12 620	14 699	300	300	300
35	eDumbe CHC	eDumbe CHC - New EMS Wash Bay	Design	eDumbe (KZN261)	03/092018	06/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 200	-	1 100	1 100	1 100
36	Efaye Clinic	Efaye Clinic (Appelsbosch) - New borehole.	Feasibility	uMshwathi (KZN221)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	404	-	380	380	380
37	Ekubungazeleni Clinic	Ekubungazeleni Clinic - Re-route existing sewer line & upgrading the existing septic tank	Feasibility	Nongoma (KZN265)	18/122017	31/032018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	600	-	100	100	100
38	Ekuhlengeni Psychiatric Hospital	Ekuhlengeni Hospital-Replace submersible sewer pumps and macerator	Tender	eThekwini (ETH)	01/082018	30/112018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	600	-	600	600	600
39	Ekuhlengeni Psychiatric Hospital	Ekuhlengeni Hospital-Water tank - 87,000lt	Feasibility	eThekwini (ETH)	01/102018	31/012019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	600	-	600	600	600

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					Date: Start	Date: Finish								2019/20 (R'000)	2020/21
40	Ekuhlengeni Psychiatric Hospital	Ekuhlengeni Life Care Centre - Fencing (Completion Contract)	Construction Started	eThekweni (ETH)	13/112017	13/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		3 279	293	1 500	1 500	1 500
41	Emmaus Hospital	Emmaus Hospital - New OPD, Casualty/Trauma Unit, X-Ray And Related Facili	Handed Over	Okhahlamba (KZN235)	02/032012	02/032015	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		129 000	136 355	1 000	1 000	1 000
42	Empangeni EMS Station	Empangeni EMS Station- New Wash Bay	Design	uMhlathuze (KZN282)	03/092018	06/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		1 500	-	1 400	1 400	1 400
43	Emtulwa Clinic	Emtulwa Clinic-(Appels) new borehole.	Feasibility	uMshwathi (KZN221)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		361	-	337	337	337
44	Eshane Clinic	Eshane Clinic: Replacement of Existing Sewer System	Tender	Umvoti (KZN245)	08/012018	07/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		2 416	302	1 779	1 779	1 779
45	Esigodini Clinic	Esigodini Clinic- (Imbah) new borehole.	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		658	-	634	634	634
46	Ethembeni Clinic	Ethembeni Clinic: Replacement of Existing Sewer System	Tender	Msinga (KZN244)	23/012018	20/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		3 252	269	2 587	2 587	2 587
47	Ex Boys Model School	Ex- Boys Model-School: Major Repairs and Renovations. Conversions of Existing building to Offices and	Construction 76% - 99%	The Msunduzi (KZN225)	30/102013	30/032018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		46 309	38 037	650	650	650
48	Ezimwini Clinic	Ezimwini Clinic (Eden) new borehole.	Feasibility	Mkhambathini (KZN226)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		639	-	608	608	608
49	Felani Clinic	Felani Clinic - (CJM) new borehole	Feasibility	Nqutu (KZN242)	19/032018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		423	-	393	393	393
50	Felani Clinic	Felani Clinic - (CJM) waste storage area.	Identified	Nqutu (KZN242)	11/012018	31/032018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		160	-	160	160	160
51	GJ Crooke's Hospital	G J Crookes Hospital - Upgrade the roof and plumbing in maternity ward	Feasibility	Umdoni (KZN212)	01/052019	30/102020	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		19 000	1 030	2 000	2 000	2 000
52	GJ Crooke's Hospital	G J Crookes Hospital-Completion contract of phase 2-4	Works Completion	Umdoni (KZN212)	13/052011	30/042014	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		166 434	156 610	1 000	1 000	1 000
53	Gomane Clinic	Gomane Clinic (Edendale)- New borehole.	Feasibility	Impendle (KZN224)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		462	-	438	438	438
54	Grange Clinic	Grange Clinic (Imbah)- New borehole.	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		616	-	592	592	592
55	Grey's Hospital	Grey's Hospital- Restoration of HVAC System	Identified	The Msunduzi (KZN225)	01/102018	01/102019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		20 000	-	500	500	500
56	Grey's Hospital	Grey's Hospital: 1600kVA transformer replacement with larger unit.	Pre-feasibility	The Msunduzi (KZN225)	01/062018	31/052019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		3 000	-	300	300	300
57	Hlabisa Hospital	Hlabisa Hospital- Upgrade OPD	Awarded	Big Five Hlabisa (KZN276)	15/022018	12/022021	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		201 980	13 350	25 213	70 675	70 675
58	Hlathi Dam Clinic	Hlathi Dam Clinic: Replacement of Existing Sewer System	Tender	Nqutu (KZN242)	08/012018	08/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		4 885	397	4 100	4 100	4 100

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59	Hlokozi Clinic	Hlokozi Clinic (Ct/King) Drill New Borehole, restore existing borehole, install ground water tank wi	Design	Ubuhlebezwe (KZN434)	26/022018	25/062018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	54	-	30	30	30
60	Howick Clinic	Howick Clinic (N/Dale) -New borehole	Feasibility	uMngeni (KZN222)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	652	-	628	628	628
61	Impilwenhle Clinic	Impilwenhle Clinic (Imbal)- new borehole.	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	622	-	592	592	592
62	Inanda C CHC	Inanda C CHC - Additions and Alterations to Administration Block	Works Completion	eThekwini (ETH)	24/012012	24/012017	Equitable Share Capital (ES)	Programme- 8	-	27 802	26 362	700	700	700
63	Injabulo Clinic	Injabula Clinic (Northdale) -New borehole	Feasibility	Mkhambathini (KZN226)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	417	-	392	392	392
64	Khan Road Clinic	Khan Road Clinic (East St) -New borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	729	-	729	729	729
65	King Dinuzulu Hospital	King Dinizulu Hospital: New Helistop	Pre-feasibility	eThekwini (ETH)	27/032019	24/042019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	13 205	90	1 000	1 000	1 000
66	King Dinuzulu Hospital	King Dinizulu Hospital: New Psychiatric Hospital Phase 2 (Completion Contract)	Identified	eThekwini (ETH)	01/072019	31/122020	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	35 200	-	2 200	2 200	2 200
67	King Dinuzulu Hospital	King Dinizulu Hospital: New TB Complex (Completion Contract)	Identified	eThekwini (ETH)	01/072019	31/122020	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	33 700	-	2 000	2 000	2 000
68	King Dinuzulu Hospital	King Dinuzulu Hospital - New Level 1 - 400 bed Hospital	Handed Over	eThekwini (ETH)	06/032006	05/032008	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	465 312	454 211	1 100	1 100	1 100
69	King Dinuzulu Hospital	King Dinuzulu: Springfield Staff Accommodation: Renovate Staff Accommodation	Feasibility	eThekwini (ETH)	01/052019	01/052021	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	30 000	-	1 000	1 000	1 000
70	King Edward VIII Hospital	King Edward VIII Hospital - Upgrade Nursery	Awarded	eThekwini (ETH)	15/012018	15/072019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	48 908	3 431	32 000	32 000	32 000
71	King Edward VIII Hospital	King Edward VIII Hospital- Repair of Storm water Sewer and Parking	Construction 76% - 99%	eThekwini (ETH)	01/062016	29/032018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	110 814	90 788	6 283	6 283	6 283
72	King Edward VIII Hospital	King Edward VIII Hospital- Upgrade Family Clinic	Final Completion	eThekwini (ETH)	30/052013	07/042016	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	38 844	38 549	324	324	324
73	KwaMagwaza Hospital	KwaMagwaza Hospital - Construction of new Pharmacy - Completion contract - Mechanical Works	Practical Completion	Mthonjaneni (KZN285)	22/062016	31/032018	Equitable Share Capital (ES)	Programme- 8	-	677	641	23	23	23
74	KwaMagwaza Hospital	KwaMagwaza Hospital- Installation of a 90 kilolitre elevated steel tank and associated plumbing.	Pre-feasibility	Mthonjaneni (KZN285)	01/012019	30/062019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 000	-	600	600	600
75	KwaNyezi Clinic	KwaNyezi Clinic (CJM)- New borehole.	Feasibility	Nqutu (KZN242)	09/042018	10/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	464	-	440	440	440
76	KwaPata Clinic	Kwapata Clinic (Eden)- New borehole.	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	639	-	614	614	614
77	KwaSenge Clinic	Kwasenge Clinic (Greytown)- New borehole	Feasibility	Umvoti (KZN245)	09/042018	10/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	464	-	440	440	440
78	KwaSenge Clinic	Kwasenge Clinic (Greytown)- Waste storage area	Feasibility	Umvoti (KZN245)	01/082012	01/082012	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	160	-	160	160	160

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79	KwaYanguye Clinic	Kwayanguye Clinic (Kwamag)- Upgrade of sewer plant	Feasibility	Mthonjaneni (KZN285)	19/072018	18/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		500	-	100	100	100
80	KwaZulu Provincial Central Laundry (PMMH)	KwaZulu Provincial Central Laundry: Install High Security Fencing, CCTV and Perimeter lighting.	Tender	eThekwini (ETH)	02/042018	28/092018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		18 089	1 415	16 224	16 224	16 224
81	Ladysmith Gateway Clinic	Ladysmith Gateway Clinic- New borehole	Feasibility	Alfred Duma (KZN238)	09/042018	10/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		555	-	530	530	530
82	Ladysmith Hospital	Ladysmith Hospital - Replacement of sewer line	Pre-feasibility	Alfred Duma (KZN238)	11/012018	10/082019	Equitable Share Capital (ES)	Programme- 8	-		4 800	-	300	300	300
83	Ladysmith Hospital	Ladysmith Hospital: Water Storage Upgrade	Feasibility	Alfred Duma (KZN238)	08/072018	07/072019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		2 000	-	300	300	300
84	Madundube Clinic	Madundube Clinic - Construct New Medium Clinic	Feasibility	KwaDukuza (KZN292)	01/042020	31/032022	Equitable Share Capital (ES)	Programme- 8	-		45 000	203	500	500	500
85	Mafakatini Clinic	Mafakatini Clinic (Northdale) - New borehole	Identified	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		658	-	634	634	634
86	Maguzu Clinic	Maguzu Clinic (Ndale) - New borehole	Identified	Mkhambathini (KZN226)	02/102018	01/102019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		300	-	-	-	-
87	Malunga Clinic	Malunga Clinic (Ekhombe) - New borehole	Design	Nkandla (KZN286)	26/022018	25/062018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		248	-	248	248	248
88	Mandleni Clinic	Mandleni Clinic - Replacing of Existing Sewer system	Tender	Msinga (KZN244)	22/012018	20/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		2 284	277	2 587	2 587	2 587
89	Manguzi Hospital	Manguzi Hospital - Upgrading of Electrical Reticulation for Laundry & Staff Accomodation	Construction 1% - 25%	Umlabuyalingana (KZN271)	08/112017	07/112018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		10 500	811	8 218	8 218	8 218
90	Manxili Clinic	Manxili Clinic (CJM) - New borehole.	Feasibility	Nqutu (KZN242)	09/042018	10/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		464	-	440	440	440
91	Masons Clinic	Masons Clinic (East St) -New borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		665	-	640	640	640
92	Mayizekanye Clinic	Mayizekanye Clinic (Appel) -New borehole	Feasibility	uMshwathi (KZN221)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		410	-	386	386	386
93	Mazabeko Clinic	Mazabeko - Replacing of Existing Sewer system	Tender	Msinga (KZN244)	22/012018	20/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		3 021	329	2 432	2 432	2 432
94	Mbuthisweni Clinic	Mbuthisweni Clinic (Edendale) -New borehole	Feasibility	Richmond (KZN227)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		652	-	628	628	628
95	Mduku Clinic	Mduku Clinic (Msel) -Restore existing borehole and install an additional borehole if necessary	Design	Big Five Hlabisa (KZN276)	26/022018	25/062018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		500	-	420	420	420
96	Mpumzu Clinic	Mpumzu Clinic (Eden) -New borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		635	-	611	611	611
97	Mseleni Hospital	Mseleni Hospital -Assessment and Restoration of HVAC system supplying theatre and Hospital	Feasibility	Umlabuyalingana (KZN271)	01/102018	31/032019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-		2 000	15	300	300	300

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98	Murchison Hospital	Murchison Hospital - 72 hour water storage	Design	Ray Nkonyeni (KZN216)	01/112018	28/062019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	8 000	301	1 000	1 000	1 000
99	Murchison Hospital	Murchison Hospital - Construction of new MDR unit	Identified	Ray Nkonyeni (KZN216)	02/102017	31/102019	Equitable Share Capital (ES)	Programme- 8	-	50 000	-	300	300	300
100	Murchison Hospital	Murchison Hospital - Replace Theatre A/C Plant	Identified	Ray Nkonyeni (KZN216)	01/112018	30/042019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	3 000	-	300	300	300
101	Murchison Hospital	Murchison Hospital: Installation of booster pump and auxiliaries to an existing waters	Tender	Ray Nkonyeni (KZN216)	01/122022	01/122022	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 400	-	1 300	1 300	1 300
102	Mwolokohlo Clinic	Mwolokohlo Clinic- New borehole	Feasibility	Ndwedwe (KZN293)	19/032018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	417	-	386	386	386
103	Natalia Building	Natalia Building-Replacement of HVAC Ducting	Identified	The Msunduzi (KZN225)	01/102018	01/102019	Equitable Share Capital (ES)	Programme- 8	-	5 000	-	2 000	2 000	2 000
104	Ndalen Clinic	Ndalen Clinic (Eden)- New Borehole	Feasibility	Richmond (KZN227)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	671	-	647	647	647
105	Ndwedwe EMS Station	Ndwedwe EMS Station- New Ambulance Wash Bay	Design	Ndwedwe (KZN293)	03/092018	06/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 200	-	1 100	1 100	1 100
106	Newcastle Hospital	Newcastle Hospital - Installation of NICU HVAC system	Pre-feasibility	Newcastle (KZN252)	01/112018	31/012019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 300	-	300	300	300
107	Newcastle Hospital	Newcastle Hospital -Installation of packaged HVAC units to Theatres 1, 2, 3 and 4	Identified	Newcastle (KZN252)	01/062019	30/112019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	2 000	-	300	1 700	-
108	Ngabayena Clinic	Ngabayena Clinic - Construction a small clinic	Works Completion	Msinga (KZN244)	16/092014	30/012015	Equitable Share Capital (ES)	Programme- 8	-	4 901	5 971	500	500	500
109	Ngudwini Clinic	Ngudwini Clinic (Mbong) -Borehole and a water storage tank with booster pump.	Feasibility	uMlalazi (KZN284)	19/032018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	609	-	479	479	479
110	Ngwelezane Hospital	Ngwelezane Hospital: 192 Bed Ward Block - Surgical Wards	Construction 76% - 99%	uMhlathuze (KZN282)	15/042014	29/092017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	302 100	222 745	19 000	30 188	30 188
111	Ngwelezane Hospital	Ngwelezane Hospital:Equipping of 192 Bed Ward Block -Surgical Wards	Identified	uMhlathuze (KZN282)	01/042019	01/112019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	13 300	4 283	2 000	2 000	2 000
112	Ngwelezane Hospital	Ngwelezane Hospital-Security Upgrade	Construction 1% - 25%	uMhlathuze (KZN282)	19/092017	18/062018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	51 960	6 855	31 171	31 171	31 171
113	Niemeyer Memorial Hospital	Niemeyer Memorial Hospital- New borehole.	Feasibility	Emadlangeni (KZN253)	09/042018	10/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	855	-	831	831	831
114	Nkande Clinic	Nkande Clinic (CJM)- New borehole.	Feasibility	Nqutu (KZN242)	09/042018	10/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	393	-	369	369	369
115	Nkandla Hospital	Nkandla Hospital - Construction of new Pharmacy-completion contract	Works Completion	Nkandla (KZN286)	12/012016	13/062016	Equitable Share Capital (ES)	Programme- 8	-	3 205	3 953	100	100	100
116	Nkandla Hospital	Nkandla Hospital- New EMS Wash Bay	Design	Nkandla (KZN286)	03/092018	06/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 200	-	1 100	1 100	1 100
117	Nkwadini Clinic	Nkwadini Clinic: Purchase of leased property	Design	uMlalazi (KZN284)	01/082012	01/082012	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	950	-	950	950	950
118	Nondweni Clinic	Nondweni Clinic - Replacing of Existing Sewer system	Tender	Nqutu (KZN242)	22/012018	20/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	2 397	402	1 776	1 776	1 776

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119	Northdale Assessment Centre	Northdale Assessment Centre- Rehabilitation of the hydro	Feasibility	The Msunduzi (KZN225)	15/052018	15/062018	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	400	-	400	400	400
120	Northdale Hospital	Northdale Hospital - Regional Training Centre (RTC)	Design	The Msunduzi (KZN225)	01/082012	01/082012	National Grant	Programme- 8		-	300	-	-	-	-
121	Northdale Hospital	Northdale Hospital -Nurses Home Rooms & Convert into Flatlets	Design	The Msunduzi (KZN225)	11/032019	10/032021	Equitable Share Capital (ES)	Programme- 8		-	56 000	4 114	2 000	2 000	2 000
122	Northdale Hospital	Northdale Hospital- Renovate existing space for a 72-hour observation unit	Design	The Msunduzi (KZN225)	01/102018	30/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	20 000	-	500	500	500
123	Ntambanana Clinic	Ntambanana Clinic - Install subsoil drainage around clinic	Feasibility	uMhlathuze (KZN282)	15/012019	15/072019	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	1 123	241	400	400	400
124	Ntuzuma Clinic	Ntuzuma Clinic (Kwam)- Paint clinic interior/exterior including roof	Tender	eThekwini (ETH)	01/032018	29/062018	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	338	-	338	338	338
125	Nxamalala Clinic (Impendle)	Nxamalala Clinic (Eden)- New borehole	Feasibility	Impendle (KZN224)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	504	-	480	480	480
126	Ocilwane Clinic	Ocilwane Clinic (Nsel Chc)- New borehole	Feasibility	uMhlathuze (KZN282)	19/032018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	388	-	358	358	358
127	Osindisweni Hospital	Osindisweni Hospital - New Decentralized MDR Unit	Pre-feasibility	eThekwini (ETH)	01/112019	29/102021	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	140 613	7 107	1 000	1 000	1 000
128	Otimati Clinic	Otimati Clinic (Umph)- Restore existing borehole	Identified	Maphumulo (KZN294)	19/032018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	632	-	602	602	602
129	Phatheni Clinic	Phatheni Clinic (Edendale)- New borehole	Feasibility	Richmond (KZN227)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	708	-	684	684	684
130	Phoenix CHC	Phoenix CHC- New Steel Water tank 95000Lt, as per Circular G121/2014, ZNB 5893/2013-H	Identified	eThekwini (ETH)	01/102018	31/012019	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	1 000	-	1 000	1 000	1 000
131	Pholela CHC	Pholela CHC - Accommodation for 39 Staff and provision for parkhome	Works Completion	Dr Nkosazana Dlamini Zuma (KZN436)	10/092012	08/122014	Equitable Share Capital (ES)	Programme- 8		-	36 447	15 080	5 000	5 000	5 000
132	Pholela CHC	Pholela CHC- New borehole	Feasibility	Dr Nkosazana Dlamini Zuma (KZN436)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	454	-	430	430	430
133	Pomeroy CHC	Pomeroy CHC- New borehole	Feasibility	Msinga (KZN244)	09/042018	10/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	788	-	764	764	764
134	Port Shepstone Hospital	Port Shepstone Hospital-New 28 bedded Psychiatric Unit	Design	Ray Nkonyeni (KZN216)	22/012018	18/092020	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	118 237	5 273	5 000	5 000	5 000
135	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Hospital - Construction of Additional Water storage	Design	eThekwini (ETH)	15/012019	14/012020	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	2 000	-	500	500	500
136	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Upgrade Fire Protection System	Design	eThekwini (ETH)	15/012020	14/012023	Equitable Share Capital (ES)	Programme- 8		-	200 000	7 706	1 000	1 000	1 000
137	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital -Kitchen Renovation.	Identified	eThekwini (ETH)	15/102018	15/112018	Health Facility Revitalization Grant (HFRG)	Programme- 8		-	2 000	-	500	500	500
138	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital -Refurbishment and Remedial work to maternity ward Aircon chillers	Identified	eThekwini (ETH)	20/042018	22/102018	Equitable Share Capital (ES)	Programme- 8		-	735	-	100	100	100

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139	Richmond Chest Hospital	Richmond Chest Hospital: Replacement of water and sewer reticulation.	Feasibility	Richmond (KZN227)	14/082018	05/082019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	9 000	-	300	300	300
140	Rietvlei Hospital	Rietvlei Hospital- Upgrade of Water and Sewer System(Combined with 443 and 444)	Identified	Greater Kokstad (KZN433)	01/022019	31/012020	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	11 000	-	1 300	1 300	1 300
141	RK Khan Hospital	R K Khan Hospital - Replacement of 2x Cooling Towers	Feasibility	eThekwini (ETH)	01/112018	30/042019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	500	338	1 500	1 500	1 500
142	RK Khan Hospital	RK Khan Hospital- Repairs to roof over SCM	Identified	eThekwini (ETH)	02/102017	01/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	3 000	-	50	50	50
143	Rorke's Drift Clinic	Rorke's Drift Clinic: Replacement of Existing Sewer System	Tender	Endumeni (KZN241)	22/012018	20/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	5 169	327	4 300	4 300	4 300
144	Scottsville Clinic	Scottsville Clinic (East St)- New borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	762	-	738	738	738
145	Snathing clinic	Snathing Clinic (Imbah)- New borehole	Feasibility	The Msunduzi (KZN225)	02/102017	01/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	500	-	480	480	480
146	Sobantu Clinic	Sobantu Clinic (East St)- New borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	742	-	718	718	718
147	Sokhela Clinic	Sokhela Clinic- Clinic Expansion to include Midwife Obstetric Unit & MMC	Design	Dr Nkosazana Dlamini Zuma (KZN436)	10/072019	15/082020	Equitable Share Capital (ES)	Programme- 8	-	8 000	-	200	200	200
148	Sokhulu Clinic	Sokhulu Clinic (Nsel Chc)- New borehole	Feasibility	uMhlathuze (KZN282)	15/032018	16/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	603	-	643	643	643
149	Somkhele Clinic	Somkhele (K1)(Hlab) new borehole	Feasibility	Big Five Hlabisa (KZN276)	15/032018	16/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	355	-	321	321	321
150	Sondelani Clinic	Sondelani/Ngubane Clinic (Eden) new borehole	Feasibility	The Msunduzi (KZN225)	30/042018	31/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	671	-	647	647	647
151	Songonzima Clinic	Songonzima Clinic (Eden) new borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	722	-	698	698	698
152	St Aidans Hospital	St Aidans Hospital - Replace collapsing boundary wall	Feasibility	eThekwini (ETH)	01/102018	29/032019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	1 100	-	500	500	500
153	St Aidans Hospital	St Aidan's Hospital water storage tank	Feasibility	eThekwini (ETH)	01/102018	31/012019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	900	-	900	900	900
154	St Aidans Hospital	St Aidans Hospital: Assessment and Upgrading of the central airconditioning system	Identified	eThekwini (ETH)	01/102018	30/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	16 000	-	300	300	300
155	St Chads CHC (Ezakeni CHC)	St Chad's Dedicated water supply line from Municipal Pump Station	Identified	Alfred Duma (KZN238)	15/012019	31/102019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	300	-	100	100	100
156	St Chads CHC (Ezakeni CHC)	St Chad's New Borehole, Installation of a steel ground level water tank and implement rain water Har	Feasibility	Alfred Duma (KZN238)	09/042018	10/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	708	-	684	684	684
157	St Margaret's TB Hospital	St Margaretes Hospital - Repairs and Renovations to Sewer Infrastructure	Construction 76% - 99%	Umzimkhulu (KZN435)	03/042017	31/082017	Equitable Share Capital (ES)	Programme- 8	-	2 163	1 740	89	89	89
158	Stanger Hospital	Stanger Hospital - New Labour and Neo Natal Wards	Construction 76% - 99%	KwaDukuza (KZN292)	01/082012	01/082012	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	175 069	618	14 000	-	-

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159	Stanger Hospital	Stanger Hospital- Replacement of Theatre/Wards Chillers- COMPLETION PROJECT	Construction 76% - 99%	KwaDukuza (KZN292)	31/012017	31/072017	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	8 720	5 251	360	360	360
160	Stanger Hospital	Stanger Hospital-New 28 Bedded Psychiatric Unit	Design	KwaDukuza (KZN292)	01/072019	17/122021	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	73 929	3 729	2 000	48 000	20 000
161	Taylor's Halt Clinic	Taylor's Halt Clinic (Edendale)- New borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	722	-	698	698	698
162	Tongaat CHC	Tongaat CHC- Erect new water tank	Feasibility	eThekwini (ETH)	01/102018	31/012019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	700	-	500	500	500
163	Townhill Office Park	New Townhill Office Park	Construction 1% - 25%	The Msunduzi (KZN225)	01/022017	28/022019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	69 812	15 313	60 000	60 000	60 000
164	Turton CHC	Turton CHC- New EMS Wash Bay	Construction 51% - 75%	Umzumbe (KZN213)	03/092018	06/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	210	-	1 100	1 100	1 100
165	Umbumbulu Clinic	Umbumbulu Central Clinic (Pmmh)- Elevated Water Storage Tank	Feasibility	eThekwini (ETH)	01/102018	31/012019	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	900	-	500	500	500
166	Umbumbulu Clinic	Umbumulu Central Clinic (Pmmh)- Build ramp and paving at resuscitation room	Design	eThekwini (ETH)	01/032018	31/052018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	650	-	650	650	650
167	Umphumulo Hospital	Umphumulo Hospital - New Core Block	Feasibility	Maphumulo (KZN294)	01/052019	30/092022	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	211 500	1 044	500	500	500
168	Umzimkhulu Hospital	Umzimkhulu Hospital Water and Sanitation	Identified	Umzimkhulu (KZN435)	01/122018	01/042019	Equitable Share Capital (ES)	Programme- 8	-	500	-	480	480	480
169	Umzimkhulu Hospital	Umzimkhulu Hospital-New Forensic Ward(To be combined with 533)	Design	Umzimkhulu (KZN435)	01/082019	30/072021	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	55 000	-	1 000	1 000	1 000
170	Umzimkhulu Hospital	Umzimkhulu Hospital-New observation ward and seclusion ward	Feasibility	Umzimkhulu (KZN435)	03/022020	02/022022	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	110 000	6 015	1 000	1 000	1 000
171	Underberg Clinic	Underberg Clinic (Pholela CHC)- New borehole	Feasibility	Dr Nkosazana Dlamini Zuma (KZN436)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	665	-	640	640	640
172	Usuthu Clinic	Usuthu Container Clinic-Expansion of Clinic Services	Construction 51% - 75%	Nongoma (KZN265)	03/042017	07/022018	Equitable Share Capital (ES)	Programme- 8	-	1 408	1 120	30	30	30
173	Vryheid Hospital	Vryheid Hospital- Reconfigure existing building to provide for a neonatal nursery	Construction 26% - 50%	Abaqulusi (KZN263)	31/032017	31/052018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	13 958	8 034	4 080	4 080	4 080
174	Vumani Clinic	Vumani Clinic (Vryheid)- New borehole and rainwater harvesting.	Feasibility	Abaqulusi (KZN263)	19/032018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	355	-	325	325	325
175	Wentworth Hospital	Wentworth Hospital - Investigate and Implement Requirements for Fire and Emergency Services	Feasibility	eThekwini (ETH)	01/022018	28/022019	Equitable Share Capital (ES)	Programme- 8	-	5 000	194	400	400	400
176	Willowfountain Clinic	Willowfountain Clinic (Imbah)- New borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	665	-	640	640	640
177	Woodlands Clinic	Woodlands Clinic (East St)- New borehole	Identified	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	652	-	652	652	652

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178	Xulu Clinic	Xulu Clinic (Ekhombe)- Existing borehole and implement rain water harvesting	Feasibility	Nkandla (KZN286)	19/032018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	-	419	-	388	388	388
Total Upgrades and additions										3 657 368	1 391 061	374 451	4 64 501	34 801

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
3. Rehabilitation and refurbishment										-				
1	Addington Hospital	Addington Hospital - Repair tarred surface in mortuary and transport area	Tender	eThekwini (ETH)	24/032018	23/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8		800	-	700	700	700
2	Clairwood Hospital	Clairwood Hospital - Renovations of Wards	Pre-feasibility	eThekwini (ETH)	01/122019	01/122022	Equitable Share Capital (ES)	Programme- 8		1 500	-	300	300	300
3	Don McKenzie TB Hospital	Don McKenzie Hospital - Rehabilitation of sewer treatment plant	Identified	eThekwini (ETH)	01/032018	28/022019	Health Facility Revitalization Grant (HFRG)	Programme- 8		2 500	-	1 400	1 400	1 400
4	Dundee Regional Laundry	Dundee Regional Laundry - Refurbish two boilers and steam reticulation	Design	Endumeni (KZN241)	01/082018	01/052019	Health Facility Revitalization Grant (HFRG)	Programme- 8		9 000	-	3 408	3 408	3 408
5	Ekhombe Hospital	Ekhombe Hospital - Rennovations to walkways.	Feasibility	Nkandla (KZN286)	15/012018	15/052018	Health Facility Revitalization Grant (HFRG)	Programme- 8		300	-	200	200	200
6	Ekhombe Hospital	Ekhombe Hospital - Staff accommodation renovation	Design	Nkandla (KZN286)	01/032018	29/032019	Health Facility Revitalization Grant (HFRG)	Programme- 8		7 000	-	500	500	500
7	Ekuhlengeni Psychiatric Hospital	Ekuhlengeni Psychiatric Hospital - Rehabilitation of existing borehole & refurbish/replace water res	Feasibility	eThekwini (ETH)	02/072018	31/102018	Equitable Share Capital (ES)	Programme- 8		1 000	-	600	600	600
8	Emmaus Hospital	Emmaus Hospital replacement of perimeter fence / Restoration of internal roads	Identified	Okhahlamba (KZN235)	31/072018	31/052019	Health Facility Revitalization Grant (HFRG)	Programme- 8		3 000	-	5 000	5 000	5 000
9	King Dinuzulu Hospital	King Dinizulu Hospital: Repairs to Existing Water Reservoir & Tower	Design	eThekwini (ETH)	01/082018	30/112018	Health Facility Revitalization Grant (HFRG)	Programme- 8		1 500	-	1 000	1 000	1 000
10	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Refurbishment of water reservoir at Prince Mshiyeni Memorial Hos	Feasibility	eThekwini (ETH)	01/012019	30/042019	Health Facility Revitalization Grant (HFRG)	Programme- 8		1 500	-	1 100	1 100	1 100
11	St Aidans Hospital	St Aidan's Hospital hot water system restoration	Identified	eThekwini (ETH)	01/092017	31/032018	Health Facility Revitalization Grant (HFRG)	Programme- 8		600	-	600	600	600
Total Rehabilitation and refurbishment										28 700	-	14 808	14 808	14 808

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4. Maintenance and repairs										Programme- 8	–				
1	0 - KZN Non-Facility Specific	Radio Repeater high sites throughout KZN: Maintenance and Licence Fees	On-going for project duration	Not Applicable	01/042018	30/032019	Equitable Share Capital (ES)	Programme- 8	–	4 500	11 104	4 500	4 500	4 500	
2	Addington Hospital	Addington Hospital maintenance, repairs and replacement of drainage and sewerage system.	Identified	eThekwini (ETH)	01/102017	01/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	12 400	–	100	100	100	
3	Addington Hospital	Addington Hospital- Maintenance, repairs and water proofing of roofs	Identified	eThekwini (ETH)	01/102018	01/102019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	2 000	–	1 000	1 000	1 000	
4	Addington Hospital	Addington Hospital- Pigeon proofing front	Tender	eThekwini (ETH)	29/032018	28/052018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	800	–	800	800	800	
5	Addington Hospital	Addington Hospital - Package 1 Maintenance - Renovations to all ablutions on ground floor	Feasibility	eThekwini (ETH)	05/022018	30/062019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	22	–	6 500	6 500	6 500	
6	Addington Hospital	Addington Hospital - Package 2 Maintenance - General renovations on the ground floor	Feasibility	eThekwini (ETH)	05/022018	30/062019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	22	–	6 500	6 500	6 500	
7	Addington Hospital	Addington Hospital - Package 3 Maintenance - Replace old fence with boundary wall and repair entrance area	Feasibility	eThekwini (ETH)	05/022018	30/062019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	15	–	3 900	4 500	4 500	
8	Amandlalathi Clinic	Amandlalathi clinic septic tank	Tender	Umvoti (KZN245)	12/032018	11/092018	Equitable Share Capital (ES)	Programme- 8	–	617	–	617	617	617	
9	Benedictine Hospital	Benedictine Hospital- Renovate existing space for a 72-hour observation unit	Identified	Nongoma (KZN265)	02/062020	02/062022	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	1 000	–	300	300	300	
10	Bethesda Hospital	Bethesda Hospital- Renovate existing space for a 72-hour observation unit	Identified	Jozini (KZN272)	01/022019	15/122019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	1 000	–	300	300	300	
11	Cato Manor Regional Laundry	Cato Manor Regional Laundry - Reseal and waterproof flat roof and skylights	Identified	eThekwini (ETH)	01/112018	31/052019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	800	–	1 000	1 000	1 000	
12	Ekuhlengeni Psychiatric Hospital	Ekuhlengeni Hospital - Replace awning for patient shelter	Design	eThekwini (ETH)	02/042018	30/112018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	1 000	–	900	900	900	
13	Fredville Clinic	Fredville (K3) Clinic (Hleng)- Install mirrors above all hand washing facilities	Tender	eThekwini (ETH)	11/012018	12/022018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	56	–	10	10	10	
14	Greytown TB Hospital	Greytown TB Hospital - Extractor Fans at Male TB ward x6	Feasibility	Umvoti (KZN245)	01/122018	31/032019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	1 000	–	940	940	940	
15	Groutville Clinic	Groutville Clinic - Replacement of existing clinic with XL Clinic and Provision of PMTCT Unit	Construction 1% - 25%	KwaDukuza (KZN292)	12/092017	11/092019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	87 720	14 462	41 000	41 000	41 000	
16	Highway House : Mayville	Highway House : Replacement of Central Plant Compressors	Handed Over	eThekwini (ETH)	04/112014	07/042015	Equitable Share Capital (ES)	Programme- 8	–	6 320	6 982	180	180	180	
17	Highway House : Mayville	Highway House- Replacement of two Lifts	Tender	eThekwini (ETH)	31/012018	31/072018	Equitable Share Capital (ES)	Programme- 8	–	1 680	–	1 600	1 600	1 600	

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18	King Dinuzulu Hospital	King Dinuzulu Hospital- Renovate existing space for a 72-hour observation unit	Pre-feasibility	eThekwini (ETH)	01/032018	29/062018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	2 000	–	1 400	1 400	1 400
19	King Dinuzulu Hospital	King Dinuzulu Hospital- Infrastructure Maintenance Hub in eThekwini	Feasibility	eThekwini (ETH)	01/052019	01/052021	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	20 000	665	1 000	1 000	1 000
20	KwaMashu CHC	KwaMashu CHC - Attend to latent defects	Design	eThekwini (ETH)	01/052018	31/082018	Equitable Share Capital (ES)	Programme- 8	–	300	–	200	200	200
21	KwaNgqolosi Clinic	Kwangcolosi Clinic (Kwadabeka)- Tiling of floors to nurses cottage, patients toilet walls...	Tender	eThekwini (ETH)	11/012018	10/042018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	75	–	35	35	35
22	KwaZulu Provincial Central Laundry (PMMH)	KwaZulu Provincial Central Laundry- Investigate Structural Movement, Repairs & Install Laundry Equip	Handed Over	eThekwini (ETH)	11/102011	11/052012	Equitable Share Capital (ES)	Programme- 8	–	238 000	281 644	1 000	1 000	1 000
23	KwaZulu Provincial Central Laundry (PMMH)	KwaZulu-Natal Central Provincial Laundry - 3 yrs Facilities Management Contract	Design	eThekwini (ETH)	15/072018	14/072022	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	15 000	–	5 000	5 000	5 000
24	Ladysmith Hospital	Ladysmith Hospital: Roof Replacement and associated works on a Fire Damaged Services Building	Construction 1% - 25%	Alfred Duma (KZN238)	28/092017	28/062018	Equitable Share Capital (ES)	Programme- 8	–	2 571	455	1 716	1 716	1 716
25	Madadeni Hospital	Madadeni Hospital - Renovate existing space for a 72-hour observation unit	Identified	Newcastle (KZN252)	01/082019	30/042021	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	500	–	200	200	200
26	Madadeni Hospital	Madadeni Hospital- Replace Steamline and Reservoir tank	Feasibility	Newcastle (KZN252)	31/012019	31/012020	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	20 000	–	1 000	1 000	1 000
27	Magabheni Clinic	Magabheni Clinic (Pmmh) - Supply and install steel shelving	Construction 51% - 75%	eThekwini (ETH)	14/092017	13/122017	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	39	75	2	2	2
28	Mahatma Gandhi Hospital	Mahatma Gandhi Memorial Hosp- Installation of extractor fans in in Kitchen, Pharmacy, TB wards etc.	Identified	eThekwini (ETH)	04/022019	31/072019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	180	–	180	180	180
29	Mahatma Gandhi Hospital	Mahatma Gandhi Memorial Hospital - Epoxy flooring to Mortuary	Tender	eThekwini (ETH)	15/022018	14/052018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	214	–	200	200	200
30	McCords Hospital	McCords Hospital- Major refurbishment on Sinikithemba and Administration buildings	Design	eThekwini (ETH)	04/062018	16/122019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	15 000	242	1 500	1 500	1 500
31	Medical Chambers	Medical Chambers-Maintenance of Lifts	Identified	The Msunduzi (KZN225)	03/042017	30/032018	Equitable Share Capital (ES)	Programme- 8	–	1 200	–	200	200	200
32	Natalia Building	Natalia Building - Carpet Removal from Office Floor Walls and Re-Water Proofing of flat Roofs	Feasibility	The Msunduzi (KZN225)	04/022019	03/022020	Equitable Share Capital (ES)	Programme- 8	–	300	–	300	300	300
33	Natalia Building	Natalia Building-Alterations to 16th Floor / and or additional	Feasibility	The Msunduzi (KZN225)	01/102018	30/042019	Equitable Share Capital (ES)	Programme- 8	–	10 000	–	4 800	4 800	4 800

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34	Natalia Building	Natalia Building-Maintenance of HVAC Aircon	Construction Started	The Msunduzi (KZN225)	03/042017	30/032018	Equitable Share Capital (ES)	Programme- 8	–	720	–	700	700	700
35	Natalia Building	Natalia Building-Maintenance of Lifts	Identified	The Msunduzi (KZN225)	03/042017	30/032018	Equitable Share Capital (ES)	Programme- 8	–	1 400	–	1 400	1 400	1 400
36	Natalia Building	Natalia Building-waterproofing Phase 1	Identified	The Msunduzi (KZN225)	01/102018	01/042019	Equitable Share Capital (ES)	Programme- 8	–	1 000	–	1 000	1 000	1 000
37	Newcastle Hospital	Newcastle hosp: Completion contract for Maintenance of various buildings and electrical installation	Design	Newcastle (KZN252)	02/072018	01/072020	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	125 000	–	5 000	5 000	5 000
38	Non Facility Specific	Institutional Maintenance for all health facilities	On-going for project duration	Not Applicable	30/042018	31/032019	Equitable Share Capital (ES)	Programme- 8	–	200 000	–	125 537	183 301	255 225
39	Non Facility Specific	Servicing of all Plant and Equipment in health facilities	On-going for project duration	Not Applicable	01/042018	01/032019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	100 000	–	100 000	100 000	100 000
40	Nongoma EMS Station	Nongoma EMS- New borehole	Feasibility	Nongoma (KZN265)	15/032018	16/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	570	–	540	540	540
41	Northdale Assessment Centre	Northdale Assessment Centre- Restoration of HVAC system	Identified	The Msunduzi (KZN225)	01/062018	28/022019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	200	–	200	200	200
42	Ntembeni Clinic	Ntembeni Clinic (Eden)- New borehole	Feasibility	The Msunduzi (KZN225)	30/042018	29/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	749	–	725	725	725
43	Osindisweni Hospital	Osindisweni Hospital- Renovate ablution facilities in 2 wards (M & F)	Design	eThekweni (ETH)	05/032018	04/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	350	–	350	350	350
44	Osindisweni Hospital	Osindisweni Hospital- Renovate laundry facility	Design	eThekweni (ETH)	05/032018	04/062018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	131	–	131	131	131
45	Osindisweni Hospital	Osindisweni Hospital- Renovate main kitchen facility	Design	eThekweni (ETH)	02/042018	31/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	129	–	129	129	129
46	Osindisweni Hospital	Osindisweni Hospital- Replace washhand basins to various wards	Design	eThekweni (ETH)	01/032018	31/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	388	–	388	388	388
47	Osindisweni Hospital	Osindisweni Hospital- Waterproofing to concrete slab above kitchen.	Tender	eThekweni (ETH)	10/012018	09/042018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	35	–	35	35	35
48	Osizweni 2 Clinic	Osizweni No.2- Clinic Renovations	Identified	Newcastle (KZN252)	01/102017	01/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	180	–	180	180	180
49	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hosp- Repaint Duty Rooms and Doctor's Rooms to wards A1 to A6 and B1 to B6	Design	eThekweni (ETH)	19/022018	18/072018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	650	–	650	650	650
50	Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital -MV switchgear replacement	Identified	eThekweni (ETH)	01/022019	31/072019	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	2 000	–	300	300	300
51	RK Khan Hospital	RK Khan Hospital - Repairs and waterproofing to flat roof over Physio Dept.	Identified	eThekweni (ETH)	04/062018	06/082018	Equitable Share Capital (ES)	Programme- 8	–	1 500	–	1 400	1 400	1 400
52	RK Khan Hospital	RK Khan Hospital- Renovations to M-Block visitors ablutions(Combined with Line 450)	Identified	eThekweni (ETH)	02/102017	01/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	10 000	–	500	500	500

Annexure Table B5 – Vote 7: Health

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
53	St Apollinaris Hospital	St Apollinaris Hospital - Reconfigure Existing Building To Provide for Neonatal Nursery	Feasibility	Dr Nkosazana Dlamini Zuma (KZN436)	02/092019	31/032021	Equitable Share Capital (ES)	Programme- 8	–	20 000	889	1 000	1 000	1 000
54	Stafford Clinic	Stafford clinic- Renovations	Identified	Newcastle (KZN252)	01/102017	01/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	300	–	300	300	300
55	Thandanani Clinic	Thandanani clinic- Renovations	Identified	Okhahlamba (KZN235)	01/102017	01/102018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	180	–	300	300	300
56	Townhill Hospital	Townhill Hospital - Storm damage repairs to hospital facilities and accommodation	Construction 1% - 25%	The Msunduzi (KZN225)	19/092017	19/082018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	6 628	–	5 818	5 818	5 818
57	Ulundi Ex-Ministerial Housing	Ulundi Residential Accommodation - Renovations to Ministerial Houses Nos 13,14 and 15	Tender	Ulundi (KZN266)	02/042018	30/112018	Health Facility Revitalization Grant (HFRG)	Programme- 8	–	3 822	–	3 726	3 726	3 726
58	Untunjambili Hospital	Untunjambili Hospital - Structural Repairs to Collapsing Wall at Male Ward	Tender	Maphumulo (KZN294)	15/012018	16/042018	Equitable Share Capital (ES)	Programme- 8	–	190	–	140	140	140
Total Maintenance and repairs										922 454	316 518	339 329	397 693	469 617
1	0 - KZN Non-Facility Specific	Office and residential Accomodation lease agreements	On-going for project duration	Not Applicable	02/042013	31/032014	Equitable Share Capital (ES)	23	–	96 512	301 274	98 421	98 541	98 653
Total Infrastructure leases										96 512	301 274	98 421	98 541	98 653

Annexure Table B5 – Vote 7: Health

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
9. Non infrastructure														
1	Acquisition Of Land and Buildings - Administration	0 - KZN Non-Facility Specific	Implementation 76 - 99%	Not Applicable	03/042017	30/032018	Equitable Share Capital (ES)		-	100	68	300	300	300
2	Addington Hospital: Investigation of services	Addington Hospital	Tender	eThekwini (ETH)	11/022018	23/082018	Health Facility Revitalization Grant (HFRG)		-	2 000	-	2 000	2 000	2 000
3	Dannhauser CHC: Structural Investigation	Dannhauser CHC	Pre-feasibility	Dannhauser (KZN254)	01/122022	01/122022	Health Facility Revitalization Grant (HFRG)		-	1 000	-	1 000	1 000	1 000
4	Dr Pixley ka Isaka Seme Memorial Hospital : Bridge City Levy	Dr Pixley ka Isaka Seme Memorial Hospital	Implementation 76 - 99%	eThekwini (ETH)	01/042013	31/032020	Health Facility Revitalization Grant (HFRG)		-	8 517	5 151	1 467	1 467	1 467
5	Edendale Hospital- Alterations and Additions to (A & E) and OPD- Equipping Edendale Hospital:	Edendale Hospital	Stage 5: HT Planning	The Msunduzi (KZN225)	20/032015	30/072016	Health Facility Revitalization Grant (HFRG)		-	7 497	644	7 497	7 497	7 497
6	Professional Fees for Priority Maintenance implemented by NDoH	Edendale Hospital	Construction 26% - 50%	The Msunduzi (KZN225)	03/082015	30/032020	Equitable Share Capital (ES)		-	45 000	19 349	9 000	9 000	9 000
7	Ekulengeni Psychiatric Hospital: Equipment	Ekulengeni Pychiatric Hospital	Stage 0: Project Initiation	eThekwini (ETH)	01/052018	30/072018	Health Facility Revitalization Grant (HFRG)		-	4 000	-	38 462	4 000	-
8	Embo Clinic (Eden) New Borehole	Embo CHC	Feasibility	Mkhambathini (KZN226)	01/102017	01/102018	Health Facility Revitalization Grant (HFRG)		-	1 200	-	900	900	900
9	EPWP: Maintenance of Gardens/Grounds	0 - KZN Non-Facility Specific	On-going for project duration	Not Applicable	01/042016	31/032018	EPWP		-	8 896	26 434	8 896	-	-
10	EPWP: Maintenance of Gardens/Grounds-Equitable Share	0 - KZN Non-Facility Specific	On-going for project duration	Not Applicable	01/042014	31/032015	Equitable Share Capital (ES)		-	22 600	94 072	22 600	22 600	22 600
11	IDMS Posts-Programme Management	0 - KZN Non-Facility Specific	On-going for project duration	Not Applicable	01/042018	31/032019	Health Facility Revitalization Grant (HFRG)		-	27 000	45 624	27 000	28 836	30 797
12	King Dinuzulu Hospital: Initial Planning	King Dinuzulu Hospital	On-going for project duration	eThekwini (ETH)	01/042009	01/042019	Health Facility Revitalization Grant (HFRG)		-	27 123	27 968	1 000	1 000	1 000
13	King Dinuzulu Hospital: Structural & Building Investigations	King Dinuzulu Hospital	Feasibility	eThekwini (ETH)	01/102017	30/062018	Health Facility Revitalization Grant (HFRG)		-	3 000	295	2 000	2 000	2 000
14	KwaZulu Provincial Laundry: Investigations into optimisation of laundry	KwaZulu Provincial Central Laundry (PMMH)	Implementation 51- 75%	eThekwini (ETH)	15/012017	22/092017	Health Facility Revitalization Grant (HFRG)		-	1 000	-	50	50	50
15	Mthonjaneni Hospital - New District Hospital: Development of Business case	Mthonjaneni Hospital	Implementation 51- 75%	Mthonjaneni (KZN285)	01/042016	31/032019	Equitable Share Capital (ES)		-	280	276	200	200	200
16	Nkunzana Clinic-Container Clinic	Nkunzana Clinic	Construction 51% - 75%	Nongoma (KZN265)	28/042017	28/072017	Equitable Share Capital (ES)		-	1 290	849	42	42	42
17	Prince Mshiyeni Memorial Hospital - Assessment lifecycle renewal and optimisation of central HVAC	Prince Mshiyeni Memorial Hospital	Identified	eThekwini (ETH)	01/032018	01/082018	Health Facility Revitalization Grant (HFRG)		-	500	-	300	300	300
18	Stanger Hospital - New Labour and Neo Natal Wards (Equipment)	Stanger Hospital	Identified	KwaDukuza (KZN292)	09/042013	30/112018	Health Facility Revitalization Grant (HFRG)		-	29 000	618	5 000	5 000	5 000
19	Equiping completed facility	Dr Pixley ka Isaka Seme Memorial Hospital	Feasibility	eThekwini (ETH)	01/052019	01/072021	Health Facility Revitalization Grant (HFRG)		-	350 000	-	-	202 427	147 573
20	Equiping completed facility	Umphumulo Hospital	Feasibility	Maphumulo (KZN294)	01/042020	01/112021	Health Facility Revitalization Grant (HFRG)		-	20 000	-	-	-	12 296
21	Equiping completed facility	Umzimkhulu Hospital	Feasibility	Umzimkhulu (KZN435)	01/042020	01/072021	Health Facility Revitalization Grant (HFRG)		-	20 000	-	-	-	-

Annexure Table B5 – Vote 7: Health

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
22	Equipping completed facility	All completed facilities	Feasibility	Not Applicable	0000/00/0	0000/00/0	Health Facility Revitalization Grant (HFRG)		-	200 000	-	-	-	-
23	Health Technology Equipment	PROGRAM 2	Feasibility	KZN WHOLE PROVINCE	01/042018	31/032021	Equitable Share Capital (ES)		-	250 986	-	79 615	83 596	87 776
24	Health Technology Equipment	PROGRAM 3	Feasibility	KZN WHOLE PROVINCE	01/042018	31/032021	Equitable Share Capital (ES)		-	22 068	-	7 000	7 350	7 718
25	Health Technology Equipment	PROGRAM 4	Feasibility	KZN WHOLE PROVINCE	01/042018	31/032021	Equitable Share Capital (ES)		-	253 776	-	80 500	84 525	88 751
26	Health Technology Equipment	PROGRAM 5	Feasibility	KZN WHOLE PROVINCE	01/042018	31/032021	Equitable Share Capital (ES)		-	349 928	-	111 000	116 550	122 378
Total Non infrastructure										1 656 761	221 347	405 829	580 640	550 644
Total Health Infrastructure										9 455 461	4 341 582	1 806 771	1 820 234	1 765 874

Annexure Table B5 – Vote 8: Human Settlements

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates		
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21	
1. New infrastructure assets															
1	Social and Economic Amenities	Parks , creche facilities , Taxi ranks and Community halls: etc	Packaged Ongoing	eThekwini	On goin	On gong	Equitable Share	Housing Development	-	-	26 026	-	-	-	
Total New infrastructure assets											-	26 026	-	-	-
6. Infrastructure transfers - capital															
1	Accreditation of Municipalities	Tranfers to Municipalities	Packaged Ongoing	Province Wide	Ongoing	Ongoing	Equitable Share	Housing Development	-	-	55 209	46 929	48 210	55 210	
2	CRU Programme	Hostels	Packaged Ongoing	eThekwini	Ongoing	Ongoing	Equitable Share	Housing Development	-	-	59 845	60 000	60 000	60 000	
Total Infrastructure transfers - capital											-	115 054	106 929	108 210	115 210
8. Infrastructure leases															
1	Leases of Office Accommodation	Leases of Buildings	Packaged Ongoing	Province Wide	Ongoing	Ongoing	Equitable Share	Corporate Services	-	-	18 703	21 777	23 419	25 761	
Total Infrastructure leases											-	18 703	21 777	23 419	25 761
Total Human Settlements Infrastructure											-	159 783	128 706	131 629	140 971

Annexure Table B5 – Vote 10: Sport and Recreation

			Annexure Table B3 – Vote 10: Sport and Recreation											
No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. New infrastructure assets														
	Amajuba	Combo Court	Planning	Amajuba	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
2	Amajuba	Kick-About	Planning	Amajuba	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
3	Amajuba	Children Play Gym Equipment	Planning	Amajuba	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
4	Amajuba	Hub Centres	Planning	Amajuba	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
5	eThekwini	Combo Court	Planning	eThekwini	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
6	eThekwini	Kick-About	Planning	eThekwini	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
7	eThekwini	Children Play Gym Equipment	Planning	eThekwini	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
8	eThekwini	Hub Centres	Planning	eThekwini	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
9	Harry Gwala	Combo Court	Planning	Harry Gwala	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
10	Harry Gwala	Kick-About	Planning	Harry Gwala	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
11	Harry Gwala	Children Play Gym Equipment	Planning	Harry Gwala	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
12	Harry Gwala	Hub Centres	Planning	Harry Gwala	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
13	ILembe	Combo Court	Planning	ILembe	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
14	ILembe	Kick-About	Planning	ILembe	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
15	ILembe	Children Play Gym Equipment	Planning	ILembe	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
16	ILembe	Hub Centres	Planning	ILembe	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
17	King Cetshwayo	Combo Court	Planning	King Cetshwayo	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
18	King Cetshwayo	Kick-About	Planning	King Cetshwayo	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
19	King Cetshwayo	Children Play Gym Equipment	Planning	King Cetshwayo	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
20	King Cetshwayo	Hub Centres	Planning	King Cetshwayo	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123

Annexure Table B5 – Vote 10: Sports and Recreation

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
21	uGu	Combo Court	Planning	uGu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
22	uGu	Kick-About	Planning	uGu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
23	UGu	Children Play Gym Equipment	Planning	UGu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
24	uGu	Hub Centres	Planning	uGu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
25	uMgungundlovu	Combo Court	Planning	uMgungundlovu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
26	uMgungundlovu	Kick-About	Planning	uMgungundlovu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
27	uMgungundlovu	Children Play Gym Equipment	Planning	uMgungundlovu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
28	uMgungundlovu	Hub Centres	Planning	uMgungundlovu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
29	uMkhanyakude	Combo Court	Planning	uMkhanyakude	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
30	uMkhanyakude	Kick-About	Planning	uMkhanyakude	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
31	uMkhanyakude	Children Play Gym Equipment	Planning	uMkhanyakude	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
32	uMkhanyakude	Hub Centres	Planning	uMkhanyakude	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	124
33	uMzinyathi	Combo Court	Planning	uMzinyathi	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
34	uMzinyathi	Kick-About	Planning	uMzinyathi	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
35	uMzinyathi	Children Play Gym Equipment	Planning	uMzinyathi	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
36	uMzinyathi	Hub Centres	Planning	uMzinyathi	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	124
37	uThukela	Combo Court	Planning	uThukela	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	700	700
38	uThukela	Kick-About	Planning	uThukela	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	450	450	450
39	uThukela	Children Play Gym Equipment	Planning	uThukela	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
40	uThukela	Hub Centres	Planning	uThukela	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	124
41	Zululand	Combo Court	Planning	Zululand	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	700	600	700

Annexure Table B5 – Vote 10: Sports and Recreation

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
42	Zululand	Kick-About	Planning	Zululand	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	451	404	457
43	Zululand	Children Play Gym Equipment	Planning	Zululand	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	123
44	Zululand	Hub Centres	Planning	Zululand	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	120	120	124
Total Upgrades and additions									–	–	–	15 291	15 144	15 367

Annexure Table B5 – Vote 10: Sport and Recreation

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2. Infrastructure transfers - current														
1	Dannhauser	Operation and maintenance	Planning	Amajuba	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
2	Dr Nkosazane Dlamini-Zuma	Operation and maintenance	Planning	Harry Gwala	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
3	eDumbe	Operation and maintenance	Planning	Zululand	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	89	–	–
4	eMadlangeni	Operation and maintenance	Planning	Amajuba	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
5	KwaDukuza	Operation and maintenance	Planning	ILembe	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
6	Mandeni	Operation and maintenance	Planning	ILembe	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
7	Maphumulo	Operation and maintenance	Planning	ILembe	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
8	Mtubatuba	Operation and maintenance	Planning	uMkhanyakude	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
9	Ndwedwe	Operation and maintenance	Planning	ILembe	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
10	Newcastle	Operation and maintenance	Planning	Amajuba	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
11	Nquthu	Operation and maintenance	Planning	uMzinyathi	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
12	uBuhlebezwe	Operation and maintenance	Planning	Harry Gwala	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
13	uMdoni	Operation and maintenance	Planning	uGu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
14	uMfolozi	Operation and maintenance	Planning	King Cetshwayo	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	89	–	–
15	uMgungundlovu	Operation and maintenance	Planning	uMgungundlovu	01/01/2018	31/12/2020	Equitable Share	Sport and Recreation	Individual Project	–	150	150	–	–
16	uMhlabyalinga	Operation and maintenance	Planning	uMkhanyakude	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
17	uMhlathuze	Operation and maintenance	Planning	King Cetshwayo	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
18	uMlalazi	Operation and maintenance	Planning	King Cetshwayo	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	89	–	–
19	uMuziwabantu	Operation and maintenance	Planning	uGu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
20	uMvoti	Operation and maintenance	Planning	uMzinyathi	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
21	uMzimkhulu	Operation and maintenance	Planning	Harry Gwala	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–
22	uMzombe	Operation and maintenance	Planning	uGu	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	–	–	58	–	–

Annexure Table B5 – Vote 10: Sports and Recreation

Project name		Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
23	uPongola	Operation and maintenance	Planning	Zululand	01/04/2018	31/03/2019	Equitable Share	Sport and Recreation	Individual Project	-	-	89	-	-
24	uThukela	Operation and maintenance	Planning	uThukela	05/02/2018	05/01/2020	Equitable Share	Sport and Recreation	Individual Project	-	150	150	-	-
Total Infrastructure transfers - current									-	-	300	1 700	-	-

Annexure Table B5 – Vote 10: Sport and Recreation

			Annexure Table B3 – Vote 16: Sport and Recreation												
No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates		
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21	
3. Infrastructure transfers - capital										–	–	–	–	–	–
1	Alfred Duma	Fitness Centre	Planning	uThukela	01/04/2018	31/03/2020	Equitable Share	Sport and Recreation	Individual Project	–	890	7 850	8 243	655	8
2	Newcastle	Fitness Centre	Planning	Amajuba	01/04/2018	31/03/2020	Equitable Share	Sport and Recreation	Individual Project	–	889	7 850	8 243	655	8
3	uMhlathuze	Fitness Centre	Planning	King Cetshwayo	01/04/2018	31/03/2020	Equitable Share	Sport and Recreation	Individual Project	–	889	7 850	8 243	655	8
4	uMzinyathi	Fitness Centre	Planning	uMzinyathi	01/04/2018	31/03/2020	Equitable Share	Sport and Recreation	Individual Project	–	890	7 850	8 243	655	8
Total Infrastructure transfers - capital										–	–	558	31 400	32 972	34 620
4. Non infrastructure										–	–	–	–	–	–
1										–	–	2 000	–	–	
Total Non-infrastructure										–	–	–	2 000	–	–
Total Sport And Recreation Infrastructure										–	–	1 858	50 391	48 116	49 987

Annexure Table B5 – Vote 11: Cooperative Governance and Traditional Affairs

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. New infrastructure assets														
	Park home offices	District Office (Admin Block)	Construction works/incomplete	Harry Gwala	01/06/2015	31/10/2015	Equitable Share	Administration	Individual	0	0	0	0	0
2	Park home offices	District Office (Admin Block)	Project Complete	Ethekwini	01/07/2016	30/09/2016	Equitable Share	Administration	Individual	0	0	0	0	0
3	Disaster Management Centre	Provincial Disaster Management Centre	Construction	Msunduzi	26/2/2014	30/11/2014	Equitable Share	Programme 3	Individual	0	0	5000	2222	2344
4	Community Service Centre	Matimatolo	Construction works	Umginyathi	26/2/2014	30/05/2019	Equitable Share	Programme 3	Individual	14659	7638	6000	0	0
5	Community Service Centre	Silutshana	Tender	Umginyathi	13/04/2018	15/6/2019	Equitable Share	Programme 3	Individual	6500	228	3000	3000	0
6	Community Service Centre	Mvuzana	Design	Illembe	15/2/2019	31/01/2021	Equitable Share	Programme 3	Individual	16500	564	3000	2000	7600
7	Community Service Centre	Amahlubi	Construction works	Uthukela	6/9/2016	15/5/2018	Equitable Share	Programme 3	Individual	6500	10505	1000	0	0
8	Community Service Centre	Shiyabane	Tender	Harry Gwala	13/05/2018	31/03/2019	Equitable Share	Programme 3	Individual	3800	0	1000	1000	1800
9	Community Service Centre	Madlebe	Tender	King Chetswayo	13/05/2018	31/03/2019	Equitable Share	Programme 3	Individual	1600	0	1004	1000	600
10	Community Service Centre	Amajuba (Agri-Village)	Feasibility	Amajuba	16/05/2020	31/03/2021	Equitable Share	Programme 3	Individual	0	0	0	0	4000
11	Traditional Administrative Centre (Grade 2 CSC)	Usuthu : Dr Khumulo	Design	Zululand	10/02/2018	31/03/2019	Equitable Share	Programme 3	Individual	0	0	7600	0	0
12	Traditional Administrative Centre (Grade 2 CSC)	Inkosi V T Ngcobo	Design	Illembe	10/02/2018	31/03/2019	Equitable Share	Programme 3	Packaged	0	0	0	1750	0
13	Traditional Administrative Centre (Grade 2 CSC)	Inkosi MP Mkhize	Design	Umgungdlovu	10/02/2018	31/03/2019	Equitable Share	Programme 3	Packaged	0	0	0	1750	0
14	Traditional Administrative Centre (Grade 2 CSC)	Inkosi SW Mdlalose	Design	Zululand	10/02/2018	31/03/2019	Equitable Share	Programme 3	Packaged	0	0	0	1750	0
15	Traditional Administrative Centre (Grade 2 CSC)	Inkosi JS Zulu	Design	Zululand	10/02/2018	31/03/2019	Equitable Share	Programme 3	Packaged	0	0	0	1750	0
16	Traditional Administrative Centre (Grade 2 CSC)	Inkosi Nyawo	Design	Umkhanyakude	10/02/2018	31/03/2019	Equitable Share	Programme 3	Packaged	0	0	0	0	1750
17	Traditional Administrative Centre (Grade 2 CSC)	Imizi (TBC)	Design	TBC	10/02/2018	31/03/2019	Equitable Share	Programme 3	Packaged	0	0	0	0	1750
18	Traditional Administrative Centre (Grade 2 CSC)	Imizi (TBC)	Develop Approval	TBC	10/02/2018	31/03/2019	Equitable Share	Programme 3	Packaged	0	0	0	0	1750
19	Traditional Administrative Centre (Grade 2 CSC)	Imizi (TBC)	Develop Approval	TBC	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	0	0	1750
										49559	18935	27604	16222	23344
Total New infrastructure assets														
3. Rehabilitation and refurbishment														

Annexure Table B5 – Vote 11: Cooperative Governance and Traditional Affairs

Annexure Table B3 – Vote 11: Cooperative Governance and Traditional														
No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20	2020/21
													0	(R'000)
1	Traditional Administrative Centre (Grade 2 CSC)	Molefe	Develop Approval	Umzinyathi	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	1000	0	0
2	Traditional Administrative Centre (Grade 2 CSC)	Chwezi	Develop Approval	Uthungulu	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	1000	0	0
3	Traditional Administrative Centre (Grade 2 CSC)	Amazizi	Develop Approval	Uthukela	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	1000	0	0
4	Traditional Administrative Centre (Grade 2 CSC)	KwaDlmini	Develop Approval	Uthukela	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	1000	0	0
5	Traditional Administrative Centre (Grade 2 CSC)	Mthembu	Develop Approval	Uthukela	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	1000	0	0
6	Traditional Administrative Centre (Grade 2 CSC)	Mkambhini	Develop Approval	Illembe	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	1000	0	0
7	Traditional Administrative Centre (Grade 2 CSC)	Mlamula	Develop Approval	Umkhanyakude	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	1000	0	0
8	Traditional Administrative Centre (Grade 2 CSC)	Shabalala Matiwana	Develop Approval	Uthukela	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	1450	0	0
9	Traditional Administrative Centre (Grade 2 CSC)	Nxamalala (Implendle)	Develop Approval	Umgungundlovu	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	0	1100	0
10	Traditional Administrative Centre (Grade 2 CSC)	Dube Mpembeni	Develop Approval	Uthungulu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	1100	0
11	Traditional Administrative Centre (Grade 2 CSC)	Mhlungwini	Develop Approval	Inkosi Langalibelele	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	1100	0
12	Traditional Administrative Centre (Grade 2 CSC)	Mbila	Develop Approval	Umkhanyakude	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	1100	0
13	Traditional Administrative Centre (Grade 2 CSC)	Nibela	Develop Approval	Umkhanyakude	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	1100	0
14	Traditional Administrative Centre (Grade 2 CSC)	Mombeni	Develop Approval	Uthungulu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	1000	0
15	Traditional Administrative Centre (Grade 2 CSC)	Mondi	Develop Approval	Uthungulu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	1100	0
16	Traditional Administrative Centre (Grade 2 CSC)	Similane	Develop Approval	Zululand	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	850	0
17	Traditional Administrative Centre (Grade 2 CSC)	Sibiya	Develop Approval	Zululand	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	0	1200
18	Traditional Administrative Centre (Grade 2 CSC)	Cele K	Develop Approval	Ugu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	0	1200
19	Traditional Administrative Centre (Grade 2 CSC)	Mnini	Develop Approval	Ethekwini	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	0	1200
20	Traditional Administrative Centre (Grade 2 CSC)	Cele P	Develop Approval	Ugu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	0	1200
21	Traditional Administrative Centre (Grade 2 CSC)	Shabaalal (Nkosi)	Develop Approval	Uthukela	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	0	1200
22	Traditional Administrative Centre (Grade 2 CSC)	Maguzwana	Develop Approval	Umgungundlovu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	0	1250
23	Traditional Administrative Centre (Grade 2 CSC)	Manyavu	Develop Approval	Umgungundlovu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	0	1200

Annexure Table B5 – Vote 11: Cooperative Governance and Traditional Affairs

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
Total Rehabilitation and refurbishment										0	0	8450	8450	8450
4. Maintenance and repairs														
1	Traditional Administrative Centre (Grade 2 CSC)	Maintenance to 90 grade 2 CSCs (TACs)	Develop Approval	Province wide	10/02/2018	31/03/2019	Equitable Share	Programme 3	Packaged	0	0	7000	0	0
2	Traditional Administrative Centre (Grade 2 CSC)	Maintenance to 90 grade 2 CSCs (TACs)	Develop Approval	Province wide	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged	0	0	0	7000	0
3	Traditional Administrative Centre (Grade 2 CSC)	Maintenance to 90 grade 2 CSCs (TACs)	Develop Approval	Province wide	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged	0	0	0	0	7000
										0	0	7000	7000	7000
Total Maintenance and repairs														
Total Co-Operative Governance And Traditional Affairs Infrastructure										49559	18935	43054	31672	38794

Annexure Table B5 – Vote 12: Transport

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/ 19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. New infrastructure assets														
1	A3614 Causeway	Causeway	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
2	Construction Of Bivane Road	Gravel Road	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
3	Construction Of Eshowe Road	Gravel Road	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
4	Construction Of Gova Road	Gravel Road	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 840	-	1 840	-	-
5	Construction Of Maplangwe Road	Gravel Road	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 400	-	1 400	-	-
6	Construction Of Mntungwa Road	Gravel Road	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 450	-	1 450	-	-
7	Construction Of Ntamtengayo Road	Gravel Road	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
8	Mqeku Causeway	Causeway	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 700	-	1 700	-	-
9	Nduduzo Causeway	Causeway	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 778	-	1 778	-	-
10	New Construction Projects	Road	Feasibility	Harry Gwala District Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	-	-	-	102 312	40 647
11	New Infrastructure For Dc21	Road	Packaged Programme	Ugu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	174 025	-	56 137	58 944	58 944
12	New Infrastructure For Dc22	Road	Packaged Programme	Umgungundlovu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	87 079	-	28 090	29 495	29 495
13	New Infrastructure For Dc23	Road	Packaged Programme	Uthukela District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	231 819	-	74 540	78 640	78 640
14	New Infrastructure For Dc24	Road	Packaged Programme	Umkhanyathi District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	117 791	-	37 875	39 958	39 958
15	New Infrastructure For Dc25	Road	Packaged Programme	Amajuba District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	105 020	-	33 769	35 626	35 626
16	New Infrastructure For Dc26	Road	Packaged Programme	Zululand District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	113 403	-	36 464	38 469	38 469
17	New Infrastructure For Dc27	Road	Packaged Programme	Umkhanyakude District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	120 413	-	38 718	40 848	40 848
18	New Infrastructure For Dc28	Road	Packaged Programme	Uthungulu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	109 839	-	35 318	37 261	37 261
19	New Infrastructure For Dc29	Road	Packaged Programme	Ilembe District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	87 958	-	28 282	29 838	29 838
20	New Infrastructure For Dc43	Road	Packaged Programme	Harry Gwala District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	69 440	-	22 400	23 520	23 520
21	New Infrastructure For Metro	Road	Packaged Programme	Eth Ethekwini Metropolitan Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	29 894	-	-	14 947	14 947

Annexure Table B5 – Vote 12: Transport

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
22	Professional Fees For The Construction Of 3293 Buffels River Bridge (Jiyane)	Vehicular Bridge	Works 75 To 99%	KZ266 Ulundi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 277	562	2 539	-	-
23	Professional Fees For The Construction Of 3351- Mbabane River Pedestrian Bridge (Sandmines)	Pedestrian Bridge	Design Development	KZ254 Dannhauser Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	636	612	24	-	-
24	Professional Fees For The Construction Of 3398 - Mbane Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ254 Dannhauser Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	292	68	225	-	-
25	Professional Fees For The Construction Of 3404 Hlazane River Bridge On D856	Vehicular Bridge	Design Documentation	KZ275 Mtubatuba Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 626	2 169	1 212	-	-
26	Professional Fees For The Construction Of 3433 Mvumase Tugela River Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ292 Kwadukuza Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	996	914	51	-	-
27	Professional Fees For The Construction Of 3471 Modderspruit River Bridge	Vehicular Bridge	Close Out	KZ232 Emnambithi Local Municipality	2015/09/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	944	792	56	-	-
28	Professional Fees For The Construction Of 3501 Mfifiyela Mlambozha River Vehicle	Vehicular Bridge	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 572	182	3 385	-	-
29	Professional Fees For The Construction Of 3503 Ifidi Nsetheni River Vehicle Bridge	Vehicular Bridge	Handover	KZ235 Okhahlamba Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 264	3 112	4 046	-	-
30	Professional Fees For The Construction Of 3504 D1238 Emoyeni Emedweleni River Vehicle Bridge	Vehicular Bridge	Design Documentation	KZ435 Umzimkhulu Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 512	1 105	2 396	-	-
31	Professional Fees For The Construction Of 3505 Zunkels Ndunwane River Pedestrian Bridge	Pedestrian Bridge	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 427	393	1 711	-	-
32	Professional Fees For The Construction Of 3513 Pongola (Mboza) Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ271 Umhlabyalingana Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 455	339	5 000	-	-
33	Professional Fees For The Construction Of 3524 P736 Mahambuma River Bridge	Vehicular Bridge	Close Out	KZ265 Nongoma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 160	-	1 163	-	-
34	Professional Fees For The Construction Of 3525 P736 Mpenjane River Bridge	Vehicular Bridge	Works 25 to 49%	KZ265 Nongoma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	952	-	268	-	-
35	Professional Fees For The Construction Of 3534 Mbilane River Bridge	Vehicular Bridge	Close Out	KZ266 Ulundi Local Municipality	2012/09/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 384	1 309	26	-	-
36	Professional Fees For The Construction Of 3534 Mbilane River Bridge	Vehicular Bridge	Close Out	KZ266 Ulundi Local Municipality	2012/09/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 716	433	2 127	-	-
37	Professional Fees For The Construction Of 3534 Zondela Mbilane River Vehicle Bridge	Vehicular Bridge	Works 25 to 49%	KZ266 Ulundi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 387	-	2 387	-	-
38	Professional Fees For The Construction Of 3534 Zondela Mbilane River Vehicle Bridge	Vehicular Bridge	Works 25 to 49%	KZ266 Ulundi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 385	-	3 385	-	-
39	Professional Fees For The Construction Of 3537 D1316 Sigobheleni Ntinini River Vehicle Bridge	Vehicular Bridge	Works 25 to 49%	KZ242 Nqutu Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 462	327	3 273	100	-
40	Professional Fees For The Construction Of 3553 Pambela River Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ292 Kwadukuza Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	260	-	260	-	-
41	Professional Fees For The Construction Of 3553 Pambela River Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ292 Kwadukuza Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	366	361	4	-	-

Annexure Table B5 – Vote 12: Transport

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20	2020/21
													0	(R'000)
42	Professional Fees For The Construction Of 3595 Tugela River Bridge On P6-3 At Tugela Ferry	Vehicular Bridge	Works 25 to 49%	KZ244 Msinga Local Municipality	2016/07/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 886	3 874	5 000	-	-
43	Professional Fees For The Construction Of 3598 Mbhekamuzi River Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ266 Ulundi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 513	-	2 167	-	-
44	Professional Fees For The Construction Of 3601 - Mloti River Bridge On Main Road P713	Vehicular Bridge	Design Development	KZ293 Ndwedwe Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 432	3 815	1 486	-	-
45	Professional Fees For The Construction Of 3720 Nhlesi-Mooi River Bridge (L2985)	Vehicular Bridge	Works 50 to 75%	KZ244 Msinga Local Municipality	2015/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 226	3 015	75	-	-
46	Professional Fees For The Construction Of 3780 Efefe Pedestrian Bridge Over P49-2	Pedestrian Bridge	Design Development	KZ265 Nongoma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 513	-	2 375	-	-
47	Professional Fees For The Construction Of 3791 Little Mooi River Bridge	Vehicular Bridge	Design Development	KZ221 Umshwathi Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 384	1 444	1 695	-	-
48	Professional Fees For The Construction Of 3791 Little Mooi River Bridge	Vehicular Bridge	Design Development	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 638	-	1 638	-	-
49	Professional Fees For The Construction Of 3793 D878 Khomfini Tugela River Bridge	Vehicular Bridge	Works 25 to 49%	KZ286 Nkandal Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 357	6 666	1 243	-	-
50	Professional Fees For The Construction Of Banda River Bridge And Access Road	Vehicular Bridge	Design Development	Umgungundlovu District Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 897	829	1 557	-	-
51	Professional Fees For The Construction Of Bisi River Bridge	Vehicular Bridge	Design Development	KZ431 Ingwe Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 000	-	5 000	-	-
52	Professional Fees For The Construction Of Buffels River Bridge	Vehicular Bridge	Close Out	KZ266 Ulundi Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 313	3 140	813	-	-
53	Professional Fees For The Construction Of D1240 Ncibidwane River Bridge	Vehicular Bridge	Works 75 To 99%	KZ234 Umtshezi Local Municipality	2014/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 538	1 388	50	-	-
54	Professional Fees For The Construction Of GJ Crookes Hospital Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ211 Vulamehlo Local Municipality	2013/05/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 283	1 187	472	-	-
55	Professional Fees For The Construction Of Gungununu River Bridge	Vehicular Bridge	Handover	KZ435 Umzimkhulu Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 716	396	1 500	-	-
56	Professional Fees For The Construction Of Hoffenthal Nhlambamasoka On L2013	Vehicular Bridge	Feasibility	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 328	-	3 035	-	-
57	Professional Fees For The Construction Of Ilovu Pedestrian Bridge 3775	Pedestrian Bridge	Design Development	Eth Ethekewini Metropolitan Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 824	82	1 811	-	-
58	Professional Fees For The Construction Of Injisuthi Bridge On D214	Vehicular Bridge	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2013/09/01	2019/07/31	Equitable Share	Transport Infrastructure	Individual Project	1 923	1 753	50	20	-
59	Professional Fees For The Construction Of Kwanovoco Bridge	Vehicular Bridge	Design Development	KZ266 Ulundi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	354	39	314	-	-
60	Professional Fees For The Construction Of Lovu River Bridge	Vehicular Bridge	Design Development	Eth Ethekewini Metropolitan Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 293	1 207	1 086	-	-
61	Professional Fees For The Construction Of Lovu River Bridge	Vehicular Bridge	Design Development	Eth Ethekewini Metropolitan Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 514	686	1 321	-	-
62	Professional Fees For The Construction Of Lovu River Bridge	Vehicular Bridge	Design Development	Eth Ethekewini Metropolitan Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 527	1 855	635	-	-
63	Professional Fees For The Construction Of Lufafa Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 543	-	913	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
64	Professional Fees For The Construction Of Mabhobhane River Bridge	Vehicular Bridge	Design Development	KZ232 Emnambithi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 358	-	6 358	-	-
65	Professional Fees For The Construction Of Mangwenya River Bridge	Vehicular Bridge	Design Development	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 350	-	3 350	-	-
66	Professional Fees For The Construction Of Mangwenya River Bridge	Vehicular Bridge	Design Development	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 307	-	4 307	-	-
67	Professional Fees For The Construction Of Manzini Pedestrian Bridge	Pedestrian Bridge	Design Development	Eth Ethekwinini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 812	-	1 812	-	-
68	Professional Fees For The Construction Of Mbane River Bridge	Vehicular Bridge	Handover	KZ435 Umzimkhulu Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 625	1 141	320	-	-
69	Professional Fees For The Construction Of Mbane River Bridge	Vehicular Bridge	Design Development	KZ254 Dannhauser Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 305	-	5 000	-	-
70	Professional Fees For The Construction Of Mceba Bisi River Bridge	Vehicular Bridge	Design Development	KZ435 Umzimkhulu Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 540	-	2 000	-	-
71	Professional Fees For The Construction Of Mfule River Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ283 Ntambanana Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 814	6 626	188	-	-
72	Professional Fees For The Construction Of Mhlalane Pedestrian Bridge	Pedestrian Bridge	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 008	832	205	-	-
73	Professional Fees For The Construction Of Mkhomazana River Bridge	Vehicular Bridge	Design Development	Ugu District Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 095	60	5 035	-	-
74	Professional Fees For The Construction Of Mngeni River Bridge	Vehicular Bridge	Design Development	KZ225 The Msunduzi Local Municipality/ KZ226 Mkhambathini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 679	-	2 679	-	-
75	Professional Fees For The Construction Of Mondo Roads: Khondlo Road	Road	Works 50 to 75%	KZ263 Abaqulusi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	860	714	146	-	-
76	Professional Fees For The Construction Of Mpambanyoni Vehicular Bridge	Vehicular Bridge	Design Development	KZ292 Kwadukuza Local Municipality	2013/02/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 890	2 506	1 536	-	-
77	Professional Fees For The Construction Of Mpolweni River Bridge	Vehicular Bridge	Design Development	KZ221 Umshwathi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 836	2 452	2 171	-	-
78	Professional Fees For The Construction Of Mpolweni River Bridge	Vehicular Bridge	Design Development	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 841	-	1 841	-	-
79	Professional Fees For The Construction Of Msunduzi River Bridge	Vehicular Bridge	Design Development	KZ221 Umshwathi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 721	804	877	-	-
80	Professional Fees For The Construction Of Msunduzi River Bridge (Ob_Pmb_29) On P423	Vehicular Bridge	Design Documentation	KZ221 Umshwathi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 619	2 010	3 305	-	-
81	Professional Fees For The Construction Of Mzinyathi River Bridge	Vehicular Bridge	Close Out	KZ242 Nqutu Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 503	1 224	1 322	-	-
82	Professional Fees For The Construction Of Nembe River Pedestrian Bridge, No. 3721	Pedestrian Bridge	Handover	KZ282 Umhlathuze Local Municipality	2012/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 050	237	599	-	-
83	Professional Fees For The Construction Of Nomyeni Pedestrian River Bridge No.3726	Pedestrian Bridge	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2012/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	963	223	424	-	-
84	Professional Fees For The Construction Of Nyakana River Bridge	Vehicular Bridge	Design Development	KZ293 Mandeni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 178	-	1 178	-	-

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													0	(R'000)
85	Professional Fees For The Construction Of Nyakana River Bridge	Vehicular Bridge	Works 50 to 75%	KZ291 Mandeni Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 407	10 305	79	-	-
86	Professional Fees For The Construction Of Nyezane River Bridge	Vehicular Bridge	Design Development	KZ292 Kwadukuza Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 663	-	2 663	-	-
87	Professional Fees For The Construction Of Nzinga River Bridge	Vehicular Bridge	Works 50 to 75%	KZ224 Impendle Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 313	2 496	69	-	-
88	Professional Fees For The Construction Of Nzinga River Bridge	Vehicular Bridge	Design Development	KZ224 Impendle Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 034	-	1 034	-	-
89	Professional Fees For The Construction Of P255 Extension	Vehicular Bridge	Design Development	Eth Ethekweni Metropolitan Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	13 831	8 040	2 464	-	-
90	Professional Fees For The Construction Of Pongola Tributary On L2416	Vehicular Bridge	Feasibility	Umhlabuyalingana Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	50	-	50	-	-
91	Professional Fees For The Construction Of Sikwebezi River Bridge	Vehicular Bridge	Design Documentation	KZ265 Nongoma Local Municipality	2016/12/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 793	287	2 314	-	-
92	Professional Fees For The Construction Of Slangspruit Pedestrian Bridge 3810	Pedestrian Bridge	Design Development	KZ221 Umshwathi Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 670	512	645	-	-
93	Professional Fees For The Construction Of Sterkspruit River Bridge Widening	Vehicular Bridge	Design Documentation	KZ221 Umshwathi Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 031	945	1 814	-	-
94	Professional Fees For The Construction Of Tributary On L464	Vehicular Bridge	Feasibility	KZ235 Okhahlamba Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 450	-	1 200	200	-
95	Professional Fees For The Construction Of Tugela River Bridge At Tuluwana	Vehicular Bridge	Works 50 to 75%	KZ286 Nkandla Local Municipality	2014/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 800	5 418	2 782	-	-
96	Professional Fees For The Construction Of Umgeni River Bridge	Vehicular Bridge	Design Development	KZ222 Umngeni Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 982	2 592	2 638	-	-
97	Professional Fees For The Construction Of Umgeni River Bridge	Vehicular Bridge	Design Development	KZ225 Msunduzi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	353	-	353	-	-
98	Professional Fees For The Construction Of Umgeni River Bridge	Vehicular Bridge	Design Development	Umgungundlovu District Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 006	1 687	3 296	-	-
99	Professional Fees For The Construction Of Umshwati River Bridge	Vehicular Bridge	Design Development	Umgungundlovu District Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 328	-	5 328	-	-
100	Professional Fees For The Construction Of Umzimkhulu River Bridge	Pedestrian Bridge	Design Development	KZ435 Umzimkhulu Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 000	-	5 000	-	-
101	Professional Fees For The Construction Of Umzimkhuluwana River Bridge	Vehicular Bridge	Design Development	Ugu District Municipality	2011/10/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	328	149	110	-	-
102	Professional Fees For The Construction Of White Mfolozi River Bridge No 3600 & Link Rd L2598	Vehicular Bridge	Design Development	KZ266 Ulundi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 619	2 807	4 916	-	-
103	Professional Fees For The Construction Of White Mfolozi River Bridge	Vehicular Bridge	Design Documentation	KZ266 Ulundi Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 029	1 774	3 135	-	-
104	The Completion Of Partly Constructed Eight Celled 3.0 X3.0 Precast Portal Culvert On Main Road P218 At Km 8.378	Culvert	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 837	-	3 837	-	-
105	The Construction Of 3356 Manzimakulu River Bridge On D1890	Vehicular Bridge	Works 25 to 49%	KZ265 Nongoma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 915	-	9 915	-	-
106	The Construction Of 3398 - Mbane Pedestrian Bridge	Pedestrian Bridge	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 923	3 153	1 547	-	-

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107	The Construction Of 3425 L1960 Mona River Bridge	Vehicular Bridge	Design Development	KZ292 Kwadukuza Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	41 858	33 362	233	-	-
108	The Construction Of 3428 Maphophoma River Bridge	Vehicular Bridge	Works 25 to 49%	KZ266 Ulundi Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 107	2 157	2 815	-	-
109	The Construction Of 3452-Mpenjanti Road Bridge On D1095	Vehicular Bridge	Design Development	Eth Ethekweni Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
110	The Construction Of 3505 Nduwana Pedestrian Bridge	Pedestrian Bridge	Project Initiation	KZ235 Okhanhlamba Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 950	-	-	-	5 950
111	The Construction Of 3527 Kwasitholane River Bridge	Vehicular Bridge	Works 25 to 49%	KZ265 Nongoma Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 397	338	3 604	-	-
112	The Construction Of 3527 Kwasitholane River Bridge	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
113	The Construction Of 3537 D1316 Sigobheleni Ntini River Vehicle Bridge	Vehicular Bridge	Works 75 To 99%	KZ242 Nqutu Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	16 297	5 376	1 434	150	-
114	The Construction Of 3553 Pambela River Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ292 Kwadukuza Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	609	262	64	-	-
115	The Construction Of 3595 Tugela River Bridge On P6-3 At Tugela Ferry	Vehicular Bridge	Works 25 to 49%	KZ244 Msinga Local Municipality	2016/07/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	93 513	33 807	9 809	10 000	-
116	The Construction Of 3597 - White Umfolozi River Bridge On New Road	Vehicular Bridge	Design Documentation	KZ266 Ulundi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
117	The Construction Of 3601 - Mloti River Bridge On Main Road P713	Vehicular Bridge	Design Development	KZ293 Ndwedwe Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 797	1 381	2 000	-	-
118	The Construction Of 3606-Mtwalume On D1050	Vehicular Bridge	Design Development	Eth Ethekweni Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
119	The Construction Of 3618- Tongazi On New Road	Vehicular Bridge	Design Development	Eth Ethekweni Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
120	The Construction Of 3621-Mati Road Bridge	Vehicular Bridge	Design Development	Eth Ethekweni Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
121	The Construction Of 3793 D878 Khomfini Tugela River Bridge	Vehicular Bridge	Works 25 to 49%	KZ286 Nkandal Local Municipality	2014/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	62 465	14 354	6 108	10 000	-
122	The Construction Of 3886 Mabedlana Protal Culvert Structure	Culvert	Works 25 to 49%	KZ266 Ulundi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 140	-	-	-	1 140
123	The Construction Of A 2.4M X 2.4M Box Culvert On Main Road 73 Located At Km 71.36	Culvert	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 794	392	4 665	-	-
124	The Construction Of A Single Barrel Box Culvert No. Stc 3906 On D1555	Culvert	Design Development	KZ266 Ulundi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 140	-	-	-	1 140
125	The Construction Of A Three Celled 4.2 X4.2 Box Culvert On Main Road P218 At Km 3.1	Culvert	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2017/01/30	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 850	200	2 056	-	-
126	The Construction Of Bhiksha On New Road	Vehicular Bridge	Project Initiation	KZ244 Msinga Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	200	-	-	-	200
127	The Construction Of Bisi River Bridge	Vehicular Bridge	Project Initiation	KZ435 Umzimkhulu Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 985	-	-	-	5 985

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													0	(R'000)
128	The Construction Of Boboyi River Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ211 Vulamehlo Local Municipality	2013/05/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 550	2 467	428	-	-
129	The Construction Of Bridge 3380 P425 Nseleni River Bridge Replacement	Vehicular Bridge	Works 25 to 49%	KZ282 Umhlatuze Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 034	-	7 898	-	-
130	The Construction Of Construction Of Gosweni River Bridge No. 0559 On P50-3 At Km 13.60	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
131	The Construction Of Construction Of Gosweni River Bridge No. 3834 On D2222 (Presidential Task Team)	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
132	The Construction Of Construction Of Mkwakwini River Bridge No. 3832 On P571	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
133	The Construction Of Construction Of Mvuzane River Bridge No. 3833 On D873	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
134	The Construction Of Construction Of Tugela River Bridge No. 3252	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
135	The Construction Of Construction Road Bridge No. 3795 Over Tributary Stream To Tugela River On D878 (Presidential Task Team)	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
136	The Construction Of D1240 Ncibidwane River Bridge	Vehicular Bridge	Works 75 To 99%	KZ234 Umtshezi Local Municipality	2014/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 245	3 798	100	-	-
137	The Construction Of Double Barrel Box Culvert On P511	Culvert	Works 25 to 49%	KZ281 Mbonambi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 140	-	-	-	1 140
138	The Construction Of Gj Crookes Hospital Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ211 Vulamehlo Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 542	-	5 288	-	-
139	The Construction Of Gumatane Vehicular Bridge	Vehicular Bridge	Design Development	KZ216 Ray Nkonyeni Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
140	The Construction Of Holinyoka Causeway	Causeway	Works 25 to 49%	KZ265 Nongoma Local Municipality	2017/01/30	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 178	893	1 596	-	-
141	The Construction Of Holinyoka Causeway	Causeway	Design Development	KZ266 Ulundi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 140	-	-	-	1 140
142	The Construction Of Injisuthi Bridge On D214	Vehicular Bridge	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2013/09/01	2019/07/31	Equitable Share	Transport Infrastructure	Individual Project	11 165	823	6 736	50	-
143	The Construction Of Kwadukuza Pedestrian Bridge	Pedestrian Bridge	Design Development	Eth Ethekewini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 280	-	-	-	2 280
144	The Construction Of Kwamceba Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ431 Ingwe Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 679	-	-	5 985	-
145	The Construction Of Kwazicole Pedestrian Bridge	Pedestrian Bridge	Project Initiation	KZ435 Umzimkhulu Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 197	-	-	-	1 197
146	The Construction Of Link Road To Pongola (Mboza) Bridge From D1836 To D1834 (Km0.0 To Km12.84)	Vehicular Bridge	Design Documentation	KZ272 Jozini Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	-	1 500
147	The Construction Of Lovu River Bridge	Vehicular Bridge	Design Development	Eth Ethekewini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 741	-	6 292	-	-
148	The Construction Of Lovu River Bridge	Vehicular Bridge	Works 50 to 75%	Eth Ethekewini Metropolitan Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 114	1 343	5 951	-	-
149	The Construction Of Lufafa Pedestrian Bridge	Pedestrian Bridge	Project Initiation	KZ225 Msunduzi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 985	-	-	-	5 985

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150	The Construction Of Mabhobhane River Bridge	Vehicular Bridge	Design Development	KZ232 Emnambithi Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	95 091	54 189	13 106	5 000	-
151	The Construction Of Mabisane River Bridge	Vehicular Bridge	Project Initiation	KZ435 Umzimkhulu Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 985	-	-	-	5 985
152	The Construction Of Macabuzela Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 710	-	-	-	1 710
153	The Construction Of Mansiya Bridge	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
154	The Construction Of Mloti Pedestrian Bridge	Pedestrian Bridge	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 280	-	-	-	2 280
155	The Construction Of Mfolozi River Bridge No. 3561 On D780 At Km 2.10	Vehicular Bridge	Design Development	KZ266 Ulundi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
156	The Construction Of Mfongosi Pedestrian Bridge	Pedestrian Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
157	The Construction Of Mgunjane Bridge	Vehicular Bridge	Design Development	KZ244 Msinga Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	-	800
158	The Construction Of Mhlalane Pedestrian Bridge	Pedestrian Bridge	Works 50 to 75%	KZ221 Umshwathi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 849	4 324	7 491	-	-
159	The Construction Of Mkukuze On L623	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
160	The Construction Of Mkuze River Bridge On P52-3	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
161	The Construction Of Mnweni Tributary On D1259	Vehicular Bridge	Design Development	KZ235 Okhahlamba Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	630	-	-	-	630
162	The Construction Of Mpangeni River Bridge No. 3784 On D1558-P569	Vehicular Bridge	Design Development	KZ266 Ulundi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	-	1 500
163	The Construction Of Msunduzi On D2380	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
164	The Construction Of Mwangala River Bridge	Pedestrian Bridge	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 280	-	-	-	2 280
165	The Construction Of Mzimane River Bridge No.3509 On D1905	Vehicular Bridge	Design Development	KZ266 Ulundi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
166	The Construction Of Nembe 1 Pedestrian Bridge	Pedestrian Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
167	The Construction Of Nembe 2 Pedestrian Bridge	Pedestrian Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 420	-	-	-	3 420
168	The Construction Of Nembe Pedestrian Bridge	Pedestrian Bridge	Design Development	Eth Ethekwini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 280	-	-	-	2 280
169	The Construction Of Nembe River Pedestrian Bridge, No. 3721	Pedestrian Bridge	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2012/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 821	1 074	827	-	-
170	The Construction Of Ngwebini Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 710	-	-	-	1 710

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					Date: Start	Date: Finish							2019/20	2020/21
													0	(R'000)
171	The Construction Of Nkongolwane Pedestrian Bridge	Pedestrian Bridge	Design Development	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
172	The Construction Of Nyakana River Bridge	Vehicular Bridge	Works 50 to 75%	KZ291 Mandeni Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	74 789	57 417	6 081	-	-
173	The Construction Of Nzinga River Bridge 2	Vehicular Bridge	Works 50 to 75%	KZ224 Impendle Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 436	1 251	8 336	-	-
174	The Construction Of Phongola On D1873	Vehicular Bridge	Feasibility	KZ266 Ulundi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
175	The Construction Of Pongola Tributary On L2416	Vehicular Bridge	Design Development	KZ271 Umhlabyalingana Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	25	-	25	-	-
176	The Construction Of Slangspruit Pedestrian Bridge 3810	Pedestrian Bridge	Works 50 to 75%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 313	-	1 866	-	-
177	The Construction Of Stc 3879 A Single Celled 3.0M X 3.0M Culvert On Road P735 At Km 24.63	Culvert	Works 50 to 75%	KZ265 Nongoma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 302	-	512	-	-
178	The Construction Of Stc 3884 A Four Celled 2.4M X 2.4 Box Culvert On Road P735 At Km 48.284	Culvert	Works 50 to 75%	KZ276 Bag Five Halibisa Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 903	-	2 903	-	-
179	The Construction Of Stc3922 - 2-2.1M X 2.1M Box Culvert On P487 (Armco Replacement)	Culvert	Design Development	KZ263 Abaqulusi/KZ266 Ulundi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 140	-	-	-	1 140
180	The Construction Of The Construction Of Mhlathuzana Bridge On L3984	Vehicular Bridge	Design Development	KZ266 Ulundi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
181	The Construction Of The Construction Of Mhlathuze (Nkungumathe) River Bridge No. 3837 On D2238	Vehicular Bridge	Design Documentation	KZ266 Ulundi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 700	-	-	-	5 700
182	The Construction Of The Construction Of The Umlalazi River Bridge, No. 3782 On D1551	Vehicular Bridge	Design Development	KZ284 Umlalazi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	360	-	-	-	360
183	The Construction Of Three Celled 2.4M X2.4M Box Culvert On Main Road P218 At Km 1.78	Culvert	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2017/01/30	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 701	341	1 856	-	-
184	The Construction Of Toleni On New Road	Vehicular Bridge	Design Development	KZ244 Msinga Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	300	-	-	-	300
185	The Construction Of Tributary On L464 - Low Level Bridge	Causeway	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 410	-	27 110	2 000	-
186	The Construction Of Tugela River Bridge On P6-3 At Tugela Ferry	Vehicular Bridge	Works 25 to 49%	KZ244 Msinga Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	29 110	-	-	29 110	-
187	The Construction Of Tugela River Bridge At Tulwana	Vehicular Bridge	Works 50 to 75%	KZ286 Nkandla Local Municipality	2015/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	32 595	16 506	8 373	-	-
188	The Construction Of Tugela River Bridge No3595	Vehicular Bridge	Design Development	KZ294 Maphumulo Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 340	-	10 340	2 000	-
189	The Construction Of Umlwazi River Bridge	Vehicular Bridge	Design Development	KZ435 Umzimkhulu Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 235	-	-	-	11 235
190	The Construction Of Vumankala - St Pauls Causeway	Causeway	Design Development	KZ266 Ulundi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 140	-	-	-	1 140
Total New infrastructure assets										2 408 187	339 103	729 280	594 473	676 120

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2. Upgrades and additions														
1	Professional Fees For The Upgrade Of D1095 (Km0 To Km3)	Road	Design Development	KZ211 Vulamehlo Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 283	-	5 000	-	-
2	Professional Fees For The Upgrade Of D1514 (Km3,8 To Km9)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 114	5 353	1 906	-	-
3	Professional Fees For The Upgrade Of D1613	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2016/04/01	2019/03/31	Epwp	Transport Infrastructure	Individual Project	5 095	1 065	3 257	-	-
4	Professional Fees For The Upgrade Of D883 (Km0 To Km3)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 826	1 972	5 000	-	-
5	Professional Fees For The Upgrade Of L1159/L1578 (Km0 To Km1,5)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2016/02/01	2019/03/31	Epwp	Transport Infrastructure	Individual Project	4 781	1 575	3 000	-	-
6	Professional Fees For The Upgrade Of Mfolozi River Bridge (Km2,1)	Vehicular Bridge	Works 25 to 49%	KZ266 Ulundi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 739	3 315	6 000	-	-
7	Professional Fees For The Upgrade Of P100 (Km43 To Km49,3)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 982	14 999	5 000	-	-
8	Professional Fees For The Upgrade Of P104 (Km15 To Km18)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 081	15 466	5 000	-	-
9	Professional Fees For The Upgrade Of P1-1 (Km0 To Km8)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	19 616	4 528	5 000	-	-
10	Professional Fees For The Upgrade Of P2-1	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 780	5 334	2 000	-	-
11	Professional Fees For The Upgrade Of P2-1	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 184	3 184	5 000	-	-
12	Professional Fees For The Upgrade Of P383 (Km4,5 To Km1)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2014/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	15 778	7 140	5 000	1 400	1 000
13	Professional Fees For The Upgrade Of P415 (Km0 To Km4,29)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 983	1 417	4 575	-	-
14	Professional Fees For The Upgrade Of P57 (Km0 To Km3)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2014/06/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 573	6 300	400	1 000	3 200
15	Professional Fees For The Upgrade Of P577	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2014/10/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 626	6 372	287	-	-
16	Professional Fees For The Upgrade Of P577 (Km0 To Km14)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2010/10/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 445	7 827	3 093	-	-
17	Professional Fees For The Upgrade Of P58 (Km0 To Km24,12)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 083	10 331	5 000	-	-
18	Professional Fees For The Upgrade Of P711 (Km26 To Km23)	Road	Works 25 to 49%	KZ294 Maphumulo Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 655	14 046	5 000	-	-
19	Professional Fees For The Upgrade Of P712 (Km22,5 To Km17)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2013/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	28 467	14 668	5 000	1 000	2 800
20	Professional Fees For The Upgrade Of P714	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2013/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	30 826	16 368	5 000	2 800	2 800
21	Professional Fees For The Upgrade Of P725 (Km0 To Km10)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 165	2 368	5 000	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
22	Professional Fees For The Upgrade Of P728 (Km15,9 To Km20)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2013/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	16 156	4 492	5 000	2 500	2 500
23	Professional Fees For The Upgrade Of P73 (Km0 To Km78)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 774	20 461	1 000	-	-
24	Professional Fees For The Upgrade Of P740 (Km0 To Km6)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2013/08/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 792	15 770	5 000	1 400	-
25	Professional Fees For The Upgrade Of P75-3 (Km0 To Km5,5)	Road	Works 25 to 49%	KZ213 Umzumbe Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 311	6 556	5 000	-	-
26	Professional Fees For The Upgrade Of D1230 (Km0 To Km10)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 446	-	2 000	-	-
27	Professional Fees For The Upgrade Of D1252 (Km0 To Km3,92)	Road	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2016/08/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 768	8 275	572	1 000	50
28	Professional Fees For The Upgrade Of D1263 (Km0 To Km6,5)	Road	Works 25 to 49%	KZ283 Ntambanana Local Municipality	2014/10/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	15 368	7 624	3 604	1 400	250
29	Professional Fees For The Upgrade Of D1269 (Km0 To Km7)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 832	1 813	2 000	-	-
30	Professional Fees For The Upgrade Of D1284 (Km0 To Km11,2)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2013/03/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 871	1 894	2 067	-	-
31	Professional Fees For The Upgrade Of D135 (Km0 To Km3)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 562	570	6 000	-	-
32	Professional Fees For The Upgrade Of D135 (Km0 To Km3)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 400	-	-	1 000	1 400
33	Professional Fees For The Upgrade Of D1357 (Km14 To Km8)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	27 800	11 563	5 000	-	-
34	Professional Fees For The Upgrade Of D1375	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 894	4 894	2 000	-	-
35	Professional Fees For The Upgrade Of D1562	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2014/05/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 158	2 257	5 000	-	-
36	Professional Fees For The Upgrade Of D1562	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2014/05/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 158	2 257	5 000	-	-
37	Professional Fees For The Upgrade Of D168 (Km14 To Km24)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 360	9 117	5 000	-	-
38	Professional Fees For The Upgrade Of D1841	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 273	-	5 000	-	-
39	Professional Fees For The Upgrade Of D1841 (Km0 To Km10,24)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 956	867	5 000	1 000	-
40	Professional Fees For The Upgrade Of D1842 (Km0 To Km40,6)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2013/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	19 362	10 233	5 000	1 000	-
41	Professional Fees For The Upgrade Of D1851 (Km0 To Km10)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 473	1 797	5 000	-	-
42	Professional Fees For The Upgrade Of D1867 (Km6 To Km9)	Road	Works 25 to 49%	KZ262 Uphongolo Local Municipality	2011/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 110	3 998	5 000	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
43	Professional Fees For The Upgrade Of D1880 (Km3 To Km6)	Road	Works 25 to 49%	KZ261 Edumbe Local Municipality	2011/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 353	3 058	5 000	-	-
44	Professional Fees For The Upgrade Of D1886 (Km0 To Km3,5)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 793	1 178	6 018	-	-
45	Professional Fees For The Upgrade Of D1925 (Paulpietersburg Pongola Link) (Km0 To Km3)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 900	-	1 000	500	1 400
46	Professional Fees For The Upgrade Of D280 (Km0 To Km6)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 398	2 914	3 000	5 000	-
47	Professional Fees For The Upgrade Of D457 (Km0 To Km3)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/10	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 859	458	5 000	-	-
48	Professional Fees For The Upgrade Of D489 (Km6,9 To Km9,9)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2013/10/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	20 757	19 119	720	-	-
49	Professional Fees For The Upgrade Of D579 & D2442 Mbhudula Roads - Louwsberg (Km0 To Km4,72)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2016/09/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 827	212	1 500	-	-
50	Professional Fees For The Upgrade Of D599 (Km0 To Km3)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/10	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 710	1 503	5 000	-	-
51	Professional Fees For The Upgrade Of D69 (Km0 To Km4,14)	Road	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2015/10/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 766	3 348	279	-	-
52	Professional Fees For The Upgrade Of D880 (Km0 To Km2)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2015/06/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 543	3 170	1 500	1 000	1 400
53	Professional Fees For The Upgrade Of D887 (Km0 To Km5,1)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 860	5 952	949	-	-
54	Professional Fees For The Upgrade Of D9 (Km0 To Km11,4)	Road	Works 25 to 49%	KZ271 Umhlabuyalingana Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 110	3 137	5 630	-	-
55	Professional Fees For The Upgrade Of Dambuza Road (Km0 To Km2)	Road	Works 25 to 49%	KZ225 Msunduzi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 215	1 035	175	-	-
56	Professional Fees For The Upgrade Of Draycott Roads (Km0 To Km9,6)	Road	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2011/10/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 904	3 680	4 733	-	-
57	Professional Fees For The Upgrade Of L1524 (Km0 To Km3,5)	Road	Works 25 to 49%	KZ232 Emnambithi Local Municipality	2016/10/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	13 789	6 913	4 771	-	-
58	Professional Fees For The Upgrade Of L1524 (Km0 To Km3,5)	Road	Works 25 to 49%	KZ232 Emnambithi Local Municipality	2016/10/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 109	1 586	2 755	230	-
59	Professional Fees For The Upgrade Of L1864 (Km0 To Km11,1)	Road	Works 25 to 49%	KZ232 Emnambithi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 583	-	1 115	-	-
60	Professional Fees For The Upgrade Of L1867 (Km0 To Km13,3)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 129	-	6 460	2 000	-
61	Professional Fees For The Upgrade Of Mondlo Roads : Matsho Tshomba Road (Km0 To Km3)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	421	221	200	-	-
62	Professional Fees For The Upgrade Of Mondlo Roads : Mcozi Road (Km0 To Km0,8)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	684	484	200	-	-
63	Professional Fees For The Upgrade Of Mondlo Roads : Nkotleni Road (Km0 To Km0,7)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	848	360	488	-	-
64	Professional Fees For The Upgrade Of Mthonjaneni Roads - L2379 (Km0 To Km2,5)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 306	1 805	600	-	-
65	Professional Fees For The Upgrade Of P112 (Km3 To Km6)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 005	4 706	5 000	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
66	Professional Fees For The Upgrade Of P125 (Km0 To Km5)	Road	Works 25 to 49%	KZ432 Kwasani Local Municipality	2015/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	15 230	3 847	5 000	1 400	2 800
67	Professional Fees For The Upgrade Of P127-2 (Km26 To Km29)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	47 322	26 570	5 000	-	-
68	Professional Fees For The Upgrade Of P129 (Km1 To Km3)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 748	-	5 000	-	-
69	Professional Fees For The Upgrade Of P130 (Km21 To Km18)	Road	Works 25 to 49%	KZ283 Ntambanana Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 800	-	5 000	2 800	-
70	Professional Fees For The Upgrade Of P151	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 046	1 600	1 112	-	-
71	Professional Fees For The Upgrade Of P16-2 (Km0 To Km56)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 945	1 708	6 000	1 000	-
72	Professional Fees For The Upgrade Of P16-3 (Km0 To Km45)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 937	1 819	1 000	-	-
73	Professional Fees For The Upgrade Of P17 (Km0 To Km9,1)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2012/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	21 092	6 952	6 000	2 000	4 200
74	Professional Fees For The Upgrade Of P178 (Km0 To Km3)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 600	-	1 000	200	1 400
75	Professional Fees For The Upgrade Of P179 (Km0 To Km9,5)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2015/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 622	1 551	6 000	500	-
76	Professional Fees For The Upgrade Of P187 (Km0 To Km22)	Road	Works 25 to 49%	KZ283 Ntambanana Local Municipality	2013/10/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 749	3 878	6 000	500	-
77	Professional Fees For The Upgrade Of P192	Road	Works 25 to 49%	KZ241 Endumeni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
78	Professional Fees For The Upgrade Of P218-P710 (Km0 To Km25)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2010/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	34 636	21 261	3 078	1 000	1 000
79	Professional Fees For The Upgrade Of P230 (Km0 To Km31,3)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2011/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 917	4 750	5 000	-	-
80	Professional Fees For The Upgrade Of P231 (Km0 To Km4,5)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 610	2 500	5 000	-	-
81	Professional Fees For The Upgrade Of P232 (Km15,8 To Km22,6)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2016/10/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 738	6 787	5 000	1 000	-
82	Professional Fees For The Upgrade Of P234 (Km0 To Km3)	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 032	2 479	5 000	-	-
83	Professional Fees For The Upgrade Of P236	Road	Works 25 to 49%	KZ262/KZ272 Uphongolo, Jozini Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 708	520	5 000	-	-
84	Professional Fees For The Upgrade Of P237 (Km0 To Km4)	Road	Works 25 to 49%	KZ275 Mtubatuba Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 993	1 488	53	-	-
85	Professional Fees For The Upgrade Of P253 (Km0 To Km17,5)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 979	-	5 000	-	-
86	Professional Fees For The Upgrade Of P258 (Km1 To Km8,3)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2011/03/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 840	15 509	5 000	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
87	Professional Fees For The Upgrade Of P263 (Km0 To Km21)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2011/06/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	18 935	8 249	6 000	2 000	150
88	Professional Fees For The Upgrade Of P271 (Km0 To Km25,2)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 986	-	1 317	-	-
89	Professional Fees For The Upgrade Of P278 (Km0 To Km12,5)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 398	-	5 000	-	-
90	Professional Fees For The Upgrade Of P281	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2011/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 680	3 327	2 000	-	-
91	Professional Fees For The Upgrade Of P28-1 (Km65 To Km62)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	15 818	6 421	5 000	-	-
92	Professional Fees For The Upgrade Of P296 (Km31,82 To Km36,82)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2015/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	15 876	6 814	2 000	1 400	5 600
93	Professional Fees For The Upgrade Of P303 (Km9,2 To Km12)	Road	Works 25 to 49%	KZ261 Edumbe Local Municipality	2011/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 510	3 782	5 000	-	-
94	Professional Fees For The Upgrade Of P318-1 (Km0 To Km19,4)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2016/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 257	4 514	5 000	1 200	4 500
95	Professional Fees For The Upgrade Of P321 (Km0 To Km7,5)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
96	Professional Fees For The Upgrade Of P36-2 (Km15,2 To Km22,5)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2010/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	13 460	11 809	970	-	-
97	Professional Fees For The Upgrade Of P368 (Km14,7 To Km19,38)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 171	2 696	6 000	1 000	-
98	Professional Fees For The Upgrade Of P373-P280 (Km0 To Km49,5)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2011/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	24 792	14 855	6 000	1 000	-
99	Professional Fees For The Upgrade Of P390 (Km0 To Km5,8)	Road	Works 25 to 49%	KZ225 Msunduzi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 695	4 000	6 969	-	-
100	Professional Fees For The Upgrade Of P417 (Km0 To Km6)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2014/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 501	7 225	2 000	1 400	-
101	Professional Fees For The Upgrade Of P419 (Km7 To Km9)	Road	Works 25 to 49%	KZ432 Kwasani Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 161	7 177	5 000	-	-
102	Professional Fees For The Upgrade Of P420	Road	Works 25 to 49%	KZ253 Utrecht Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 000	-	6 000	1 000	-
103	Professional Fees For The Upgrade Of P425 (Km0 To Km10,5)	Road	Works 25 to 49%	KZ261 Edumbe Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 522	522	1 000	-	-
104	Professional Fees For The Upgrade Of P444 (Km46,5 To Km44)	Road	Works 25 to 49%	KZ281 Mbonambi/Mfolozi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 110	-	1 000	-	-
105	Professional Fees For The Upgrade Of P447 (Km8 To Km11)	Road	Works 25 to 49%	KZ271 Umhlabuyalingana Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	1 000	-	-
106	Professional Fees For The Upgrade Of P449	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 304	6 525	5 000	-	-
107	Professional Fees For The Upgrade Of P451 (Km16 To Km26)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2011/05/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 679	14 279	5 000	-	-
108	Professional Fees For The Upgrade Of P463 (Km42,2 To Km39)	Road	Works 25 to 49%	KZ252 Newcastle Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 170	-	5 000	-	-
109	Professional Fees For The Upgrade Of P484 (Km0 To Km3)	Road	Works 25 to 49%	KZ281 Mbonambi/Mfolozi Local Municipality	2015/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	24 805	13 257	5 000	1 000	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
110	Professional Fees For The Upgrade Of P487	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 664	-	2 664	-	-
111	Professional Fees For The Upgrade Of P487 (Km0 To Km6)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2008/09/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 050	2 038	5 000	-	-
112	Professional Fees For The Upgrade Of P489 (Km0 To Km6)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 501	3 023	200	800	-
113	Professional Fees For The Upgrade Of P49-2	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2013/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	18 045	13 086	1 259	500	500
114	Professional Fees For The Upgrade Of P494 (Km1 To Km4)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2011/05/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	29 727	17 411	5 000	2 000	-
115	Professional Fees For The Upgrade Of P52-3 (Km52 To Km56)	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2013/11/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 585	8 769	1 493	-	-
116	Professional Fees For The Upgrade Of P525 (Km0 To Km17)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 805	-	2 000	-	-
117	Professional Fees For The Upgrade Of P537 (Km0 To Km3,81)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 405	426	6 286	-	-
118	Professional Fees For The Upgrade Of P549 (Km12,9 To Km15)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2012/01/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 997	6 240	6 000	1 000	-
119	Professional Fees For The Upgrade Of P601-2 (Km0 To Km30)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2015/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 749	3 749	5 000	2 000	2 000
120	Professional Fees For The Upgrade Of P602 (Km10 To Km15)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 546	2 485	5 000	-	-
121	Professional Fees For The Upgrade Of P706 (Km0 To Km6,2)	Road	Works 25 to 49%	KZ286 Nkandla Local Municipality	2015/06/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 701	3 814	5 000	1 200	-
122	Professional Fees For The Upgrade Of P735 (Km5 To Km8)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2010/08/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	21 037	7 509	5 000	1 400	1 400
123	Professional Fees For The Upgrade Of P736	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 509	1 658	766	-	-
124	Professional Fees For The Upgrade Of P738 (Km0 To Km6)	Road	Works 25 to 49%	KZ261 Edumbe Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 145	145	1 000	-	-
125	Professional Fees For The Upgrade Of P75-2 (Km5 To Km8)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 400	-	1 000	1 000	400
126	Professional Fees For The Upgrade Of P752 (Km6,5 To Km12)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 403	3 685	5 000	-	-
127	Professional Fees For The Upgrade Of P90 (Km0 To Km3)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 279	279	1 000	-	-
128	Professional Fees For The Upgrade Of P91	Road	Works 25 to 49%	KZ238 Alfred Duma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 727	-	3 084	-	-
129	Professional Fees For The Upgrade Of Paulpietersburg Pongola Link - L1309 (Km0 To Km3)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 908	-	2 000	-	-
130	Professional Fees For The Upgrade Of Willowfontein Roads: Mkhize Obomvu Road (Km0 To Km0,33)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	1 000	1 000	-

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131	Professional Fees For The Upgrade Of Willowfontain Road (Km0 To Km2)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 355	2 246	1 902	-	-
132	Professional Fees For The Widening Of P416 (Km36 To Km31)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 163	8 878	5 000	2 000	-
133	The Construction Of Double Barrel Box Culvert On P511	Road	Works 25 to 49%	KZ275 Mtubatuba Local Municipality	2012/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 509	128	1 561	-	-
134	The Construction Of Willowfontein Road: Impendle Road	Road	Works 25 to 49%	KZ225 Msunduzi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 468	-	3 468	-	-
135	The Upgrade Of Bhakabantu Access Rd (Off D1851) (Km0 To Km10)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
136	The Upgrade Of D1252 (Km0 To Km3,92)	Road	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2016/08/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	39 508	7 321	6 240	24 314	1 000
137	The Upgrade Of D1259 (Km0 To Km14,31)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
138	The Upgrade Of D1263 (Km0 To Km6,5)	Road	Works 25 to 49%	KZ283 Ntambanana Local Municipality	2016/10/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	68 493	1 543	13 832	42 198	500
139	The Upgrade Of D1269 (Km0 To Km7)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	350	-	-	-	350
140	The Upgrade Of D1284 (Km0 To Km11,2)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2016/03/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 329	483	1 518	-	-
141	The Upgrade Of D1331 (Km0 To Km5)	Road	Works 25 to 49%	KZ252 Umvoti Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	28 868	-	-	-	28 868
142	The Upgrade Of D135	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2014/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	45 533	12 749	13 111	1 000	1 400
143	The Upgrade Of D135 (Km0 To Km3)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 973	-	-	15 973	10 000
144	The Upgrade Of D1357 (Km14 To Km8)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	21 547	4 444	5 000	-	-
145	The Upgrade Of D1357 (Km14 To Km8)	Road	Works 25 to 49%	KZ224 Impendle Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 940	-	-	-	12 940
146	The Upgrade Of D1514 (Km3,8 To Km9)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	13 866	2 472	8 486	-	-
147	The Upgrade Of D1562 (Km0 To Km17,2)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
148	The Upgrade Of D1613	Road	Works 25 to 49%	Eth Ethekeini Metropolitan Municipality	2016/04/01	2019/03/31	Epwp	Transport Infrastructure	Individual Project	23 678	2 001	2 000	-	-
149	The Upgrade Of D168 (Km14 To Km24)	Road	Works 25 to 49%	KZ213 Umzumbi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
150	The Upgrade Of D1724 (Km0 To Km6)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 410	1 001	496	-	-
151	The Upgrade Of D1724 (Km0 To Km6)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 188	-	12 188	-	-
152	The Upgrade Of D181 (Km0 To Km3,5)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 400	-	-	-	1 400
153	The Upgrade Of D1841 (Km0 To Km10,24)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	42 451	-	30 983	-	-

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154	The Upgrade Of D1841 (Km0 To Km10,24)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	67 278	-	2 000	31 139	34 139
155	The Upgrade Of D1842 (Km0 To Km5)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 477	-	5 832	-	-
156	The Upgrade Of D1842 (Km0 To Km5)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	34 200	-	-	-	34 200
157	The Upgrade Of D1842 (Km30,6 To Km40,6)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	55 745	14 253	27 021	-	-
158	The Upgrade Of D1842 (Km30,6 To Km40,6)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	87 705	-	-	87 705	-
159	The Upgrade Of D1851 (Km0 To Km10)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
160	The Upgrade Of D1867 (Km6 To Km9)	Road	Works 25 to 49%	KZ262 Uphongolo Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
161	The Upgrade Of D1880 (Km3 To Km6)	Road	Works 25 to 49%	KZ261 Edumbe Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
162	The Upgrade Of D1886 (Km0 To Km3,5)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 800	-	-	-	22 800
163	The Upgrade Of D1925 (Paulpietersburg Pongola Link) (Km0 To Km3)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	39 553	-	5 000	32 553	2 000
164	The Upgrade Of D2264 (Km0 To Km4,5)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	-	800
165	The Upgrade Of D280 (Km0 To Km6)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	62 003	17 747	15 106	-	-
166	The Upgrade Of D280 (Km0 To Km6)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	28 800	-	-	-	28 800
167	The Upgrade Of D457 (Km0 To Km3)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 412	-	3 000	30 412	-
168	The Upgrade Of D489 (Km6,9 To Km9,9)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2016/10/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 140	2 146	2 875	-	-
169	The Upgrade Of D489 (Km6,9 To Km9,9)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	450	-	-	-	450
170	The Upgrade Of D579 & D2442 Mbhudula Roads - Louwsberg (Km0 To Km4,72)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
171	The Upgrade Of D599 (Km0 To Km3)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	27 513	2 725	5 000	15 169	-
172	The Upgrade Of D880 (Km0 To Km2)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2015/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	39 915	1 024	27 414	-	-
173	The Upgrade Of D880 (Km0 To Km2)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	61 553	-	-	50 153	11 400
174	The Upgrade Of D883 (Km3 To Km6)	Road	Works 25 to 49%	KZ291 Endodakusuka Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
175	The Upgrade Of D887 (Km0 To Km5,1)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	84 916	52 858	19 518	-	-
176	The Upgrade Of D887 (Km0 To Km5,1)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
177	The Upgrade Of D9 (Km0 To Km11,4)	Road	Works 25 to 49%	KZ271 Umhlabuyalingana Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 668	-	1 428	-	-
178	The Upgrade Of D9 (Km0 To Km11,4)	Road	Works 25 to 49%	KZ271 Umhlabuyalingana Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	256	-	256	-	-
179	The Upgrade Of D9 (Km0 To Km11,4)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
180	The Upgrade Of D985 (Km20,8 To Km17)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2016/08/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 887	6 860	10 095	1 000	-
181	The Upgrade Of D985 (Km20,8 To Km17)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
182	The Upgrade Of Draycott Roads (Km0 To Km9,6)	Road	Works 25 to 49%	KZ237 Inkosi Langalibalele Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 675	-	-	-	23 675
183	The Upgrade Of L1135	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 950	-	1 598	-	-
184	The Upgrade Of L1135	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 338	-	2 338	-	-
185	The Upgrade Of L1524 (Km0 To Km3,5)	Road	Works 25 to 49%	KZ232 Emnambithi Local Municipality	2016/10/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	31 675	7 336	12 646	5 000	-
186	The Upgrade Of L1867 (Km0 To Km13,3)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
187	The Upgrade Of L1969 (Wolwane Road) (Km0 To Km6,88)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 400	-	-	-	7 400
188	The Upgrade Of L2136 (Km0 To Km4,5)	Road	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
189	The Upgrade Of Mondo Roads : Kwabalele Road (Km0 To Km0,8)	Gravel Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 099	4 425	3 030	-	-
190	The Upgrade Of Mondo Roads : Mcozi Road (Km0 To Km0,8)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 311	1 342	808	-	-
191	The Upgrade Of Mondo Roads: Khondlo Road (Km0 To Km0,6)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 779	819	599	-	-
192	The Upgrade Of Mthonjaneni Roads - L2379 (Km0 To Km2,5)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 400	-	-	-	6 400
193	The Upgrade Of P100 (Km43 To Km46)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 986	1 921	4 856	-	-
194	The Upgrade Of P100 (Km46 To Km49,3)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 324	3 555	2 914	-	-
195	The Upgrade Of P100 (Km46 To Km49,3)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 100	-	-	-	17 100
196	The Upgrade Of P104 (Km15 To Km18)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	28 648	1 241	10 185	5 000	-
197	The Upgrade Of P104 (Km15 To Km18)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 219	2 380	1 487	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
198	The Upgrade Of P104 (Km15 To Km18)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 430	-	-	-	11 430
199	The Upgrade Of P112 (Km3 To Km6)	Road	Works 25 to 49%	KZ434 Ubuhlebezwe Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 940	-	-	-	23 940
200	The Upgrade Of P125 (Km0 To Km5)	Road	Works 25 to 49%	KZ432 Kwasani Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	35 929	-	-	10 000	25 929
201	The Upgrade Of P127-2	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	19 039	12 615	1 565	-	-
202	The Upgrade Of P127-2 (Km26 To Km29)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 283	11 350	6 665	-	-
203	The Upgrade Of P127-2 (Km29 To Km32)	Road	Works 25 to 49%	KZ432 Kwasani Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 762	-	-	-	23 762
204	The Upgrade Of P129 (Km1 To Km3)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	53 709	23 387	5 382	-	-
205	The Upgrade Of P130 (Km21 To Km18)	Road	Works 25 to 49%	KZ283 Ntambanana Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	50 579	12 352	14 054	2 000	-
206	The Upgrade Of P130 (Km21 To Km18)	Road	Works 25 to 49%	KZ283 Ntambanana Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	37 499	-	-	37 499	-
207	The Upgrade Of P16-2 (Km0 To Km56)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	52 140	6 792	18 157	5 000	-
208	The Upgrade Of P16-2 (Km0 To Km56)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	109 801	-	2 000	62 201	45 600
209	The Upgrade Of P16-3 (Km0 To Km45)	Road	Works 25 to 49%	KZ286 Nkandla Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	34 200	-	-	-	34 200
210	The Upgrade Of P17	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2012/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	116 766	97 916	7 457	2 000	-
211	The Upgrade Of P17 (Km0 To Km9,1)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2012/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	89 373	31 003	12 000	-	-
212	The Upgrade Of P17 (Km0 To Km9,1)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	75 299	-	-	41 099	34 200
213	The Upgrade Of P178 (Km0 To Km3)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	21 928	-	1 000	10 928	10 000
214	The Upgrade Of P179 (Km0 To Km9,5)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2015/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	45 841	19 322	7 440	1 500	-
215	The Upgrade Of P179 (Km0 To Km9,5)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	34 200	-	-	-	34 200
216	The Upgrade Of P187 (Km14 To Km19)	Road	Works 25 to 49%	KZ283 Ntambanana Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 397	-	1 113	-	-
217	The Upgrade Of P187 (Km16,5 To Km19)	Road	Works 25 to 49%	KZ232 Emnambithi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 500	-	-	-	2 500
218	The Upgrade Of P187 (Km19 To Km22)	Road	Works 25 to 49%	KZ283 Ntambanana Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	31 723	-	-	31 723	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
219	The Upgrade Of P218-P710 (Km0 To Km25)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2017/01/30	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 967	2 138	6 566	-	-
220	The Upgrade Of P218-P710 (Km1,79 To Km1,79)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	40 818	-	5 000	25 818	10 000
221	The Upgrade Of P218-P710 (Km19 To Km25)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	77 905	-	38 694	38 694	-
222	The Upgrade Of P230 (Km0 To Km31,3)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2016/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	450	117	195	-	-
223	The Upgrade Of P230 (Km0 To Km31,3)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2016/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	387	62	301	-	-
224	The Upgrade Of P230 (Km11,8 To Km14,85)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2015/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	38 939	36 533	2 195	-	-
225	The Upgrade Of P230 (Km11,8 To Km9)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2015/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	34 091	32 500	951	-	-
226	The Upgrade Of P231 (Km0 To Km4,5)	Road	Works 25 to 49%	KZ252 Newcastle Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
227	The Upgrade Of P232 (Km15,8 To Km22,6)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	42 821	-	2 000	29 421	11 400
228	The Upgrade Of P234 (Km0 To Km3)	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 142	-	2 487	-	-
229	The Upgrade Of P234 (Km3 To Km6)	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
230	The Upgrade Of P237 (Km0 To Km4)	Road	Works 25 to 49%	KZ275 Mtubatuba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	174	-	96	-	-
231	The Upgrade Of P237 (Km0 To Km4)	Road	Works 25 to 49%	KZ275 Mtubatuba Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 073	1 531	1 946	-	-
232	The Upgrade Of P237 (Km0 To Km4)	Road	Works 25 to 49%	KZ275 Mtubatuba Local Municipality	2017/01/30	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	172	22	95	-	-
233	The Upgrade Of P237 (Km0 To Km4)	Road	Works 25 to 49%	KZ275 Mtubatuba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	148	-	148	-	-
234	The Upgrade Of P237 (Km0 To Km4)	Road	Works 25 to 49%	KZ275 Mtubatuba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	151	-	151	-	-
235	The Upgrade Of P237 (Km0 To Km4)	Road	Works 25 to 49%	KZ275 Mtubatuba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	142	-	142	-	-
236	The Upgrade Of P253 (Km0 To Km17,5)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	351	-	351	-	-
237	The Upgrade Of P253 (Km13 To Km9)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	143 711	85 212	16 145	-	-
238	The Upgrade Of P253 (Km13 To Km9)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	29 841	-	-	29 841	-
239	The Upgrade Of P253 (Km17,5 To Km13)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	60 750	-	1 000	48 350	11 400
240	The Upgrade Of P253 (Km9 To Km5,5)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	102 158	24 270	38 582	-	-
241	The Upgrade Of P253 (Km9 To Km5,5)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	93 121	-	1 000	44 560	47 560

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
242	The Upgrade Of P258 (Km1 To Km8,3)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2011/03/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	86 025	77 224	2 083	-	-
243	The Upgrade Of P258 (Km1 To Km8,3)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
244	The Upgrade Of P263	Road	Works 25 to 49%	KZ232 Emnambithi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 000	-	-	-	5 000
245	The Upgrade Of P263 (Km0 To Km0)	Road	Works 25 to 49%	KZ238 Alfred Duma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 541	-	2 859	-	-
246	The Upgrade Of P263 (Km0 To Km21)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 310	-	9 705	2 000	-
247	The Upgrade Of P263 (Km0 To Km21)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 462	-	4 462	1 000	-
248	The Upgrade Of P271 (Km0 To Km25,2)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	965	430	63	-	-
249	The Upgrade Of P271 (Km0 To Km25,2)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	163	67	11	-	-
250	The Upgrade Of P271 (Km0 To Km25,2)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2013/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	182	67	33	-	-
251	The Upgrade Of P274 (Km0 To Km3)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
252	The Upgrade Of P278 (Km0 To Km12,5)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
253	The Upgrade Of P280	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2011/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	32 489	3 291	2 900	-	-
254	The Upgrade Of P28-1 (Km65 To Km62)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 528	3 121	10 390	-	-
255	The Upgrade Of P296 (Km31,82 To Km36,82)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	109 304	-	5 000	54 304	50 000
256	The Upgrade Of P303 (Km12 To Km15)	Road	Works 25 to 49%	KZ261 Edumbe Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
257	The Upgrade Of P318-1	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	18 922	-	-	18 922	-
258	The Upgrade Of P318-1 (Km0 To Km13,8)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	29 495	5 094	16 796	-	-
259	The Upgrade Of P318-1 (Km13,8 To Km19,4)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	157 732	-	-	76 366	81 366
260	The Upgrade Of P36-2 (Km15,2 To Km22,5)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	660	-	80	580	-
261	The Upgrade Of P368 (Km14,7 To Km19,38)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	51 806	26 198	5 335	3 000	-
262	The Upgrade Of P368 (Km14,7 To Km19,38)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	34 200	-	-	-	34 200

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
263	The Upgrade Of P383	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	40 108	-	-	33 050	7 059
264	The Upgrade Of P383 (Km4,5 To Km1)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 398	-	9 915	-	-
265	The Upgrade Of P390 (Km0 To Km5,8)	Road	Works 25 to 49%	KZ225 Msunduzi Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	65 915	4 450	23 304	30 438	-
266	The Upgrade Of P415 (Km0 To Km4,29)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	19 422	3 112	11 615	-	-
267	The Upgrade Of P417	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	102	-	102	-	-
268	The Upgrade Of P417 (Km0 To Km6)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 776	2 226	2 310	-	-
269	The Upgrade Of P417 (Km0 To Km6)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	13 588	-	-	13 588	-
270	The Upgrade Of P419 (Km7 To Km9)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 940	-	-	-	23 940
271	The Upgrade Of P435 (Km0 To Km17,3)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	498	-	104	-	-
272	The Upgrade Of P484 (Km0 To Km3)	Road	Works 25 to 49%	KZ281 Mbonambi/Mfolozi Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 428	1 335	1 275	-	-
273	The Upgrade Of P484 (Km0 To Km3)	Road	Works 25 to 49%	KZ281 Mbonambi/Mfolozi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	29 563	-	1 000	17 163	11 400
274	The Upgrade Of P489	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	19 569	-	-	19 569	-
275	The Upgrade Of P489 (Km0 To Km6)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	43 939	4 968	12 951	2 000	-
276	The Upgrade Of P49-2	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2017/01/30	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 018	3 996	1 395	-	-
277	The Upgrade Of P49-2	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2017/01/30	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 965	2 035	1 800	-	-
278	The Upgrade Of P49-2	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	26 315	-	22 608	-	-
279	The Upgrade Of P49-2	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2017/01/30	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 763	2 697	798	-	-
280	The Upgrade Of P49-2 (Km20,6 To Km23,8)	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	65 671	-	2 000	30 836	32 836
281	The Upgrade Of P494 (Km1 To Km4)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	31 990	1 839	19 316	-	-
282	The Upgrade Of P494 (Km1 To Km4)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	40 338	-	1 000	21 422	17 917
283	The Upgrade Of P497 (Km10 To Km7)	Road	Works 25 to 49%	KZ281 Mbonambi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400
284	The Upgrade Of P52-3 (Km52 To Km56)	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 184	-	6 539	-	-
285	The Upgrade Of P52-3 (Km52 To Km56)	Road	Works 25 to 49%	KZ262 Uphongolo Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	-	-	11 400

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
286	The Upgrade Of P525 (Km0 To Km17)	Road	Works 25 to 49%	KZ432 Kwasani Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 800	-	-	-	22 800
287	The Upgrade Of P549 (Km12,9 To Km15)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2014/01/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	47 147	9 455	8 477	7 657	-
288	The Upgrade Of P549 (Km15 To Km18)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 000	-	-	-	5 000
289	The Upgrade Of P57	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	67 644	-	-	36 666	30 978
290	The Upgrade Of P57 (Km0 To Km3)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	20 833	-	15 833	5 000	-
291	The Upgrade Of P577 (Km0 To Km14)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2014/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	227 720	142 166	15 357	5 000	-
292	The Upgrade Of P58 (Km0 To Km24,12)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	24 873	21 873	3 000	-	-
293	The Upgrade Of P601-2 (Km30 To Km20)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	43 825	-	36 850	-	-
294	The Upgrade Of P601-2 (Km30 To Km20)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	109 853	-	-	52 427	57 427
295	The Upgrade Of P6-3 Kwa Kopi (Km38 To Km42)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	24 500	-	-	1 200	22 800
296	The Upgrade Of P706 (Km0 To Km6,2)	Road	Works 25 to 49%	KZ286 Nkandla Local Municipality	2015/06/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	38 361	9 748	18 527	-	-
297	The Upgrade Of P706 (Km0 To Km6,2)	Road	Works 25 to 49%	KZ286 Nkandla Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	54 449	-	-	20 249	34 200
298	The Upgrade Of P711	Road	Works 25 to 49%	KZ294 Maphumulo Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 949	1 270	3 275	-	-
299	The Upgrade Of P711	Road	Works 25 to 49%	KZ294 Maphumulo Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 572	2 335	1 589	-	-
300	The Upgrade Of P711 (Km26 To Km23)	Road	Works 25 to 49%	KZ294 Maphumulo Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 216	4 840	1 095	-	-
301	The Upgrade Of P711 (Km26 To Km23)	Road	Works 25 to 49%	KZ294 Maphumulo Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 800	-	-	-	22 800
302	The Upgrade Of P712	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2016/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	42 515	9 376	13 306	1 000	-
303	The Upgrade Of P712 (Km22,5 To Km17)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	37 395	-	-	17 395	20 000
304	The Upgrade Of P714	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	60 854	-	1 000	39 854	20 000
305	The Upgrade Of P714 (Km3 To Km8)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	43 774	14 796	15 629	-	-
306	The Upgrade Of P725 (Km0 To Km10)	Road	Works 25 to 49%	KZ232 Emnambithi Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 800	-	-	-	22 800

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
307	The Upgrade Of P728	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 273	-	1 232	-	-
308	The Upgrade Of P728	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	189	-	189	-	-
309	The Upgrade Of P728	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	189	-	189	-	-
310	The Upgrade Of P728	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	190	-	190	-	-
311	The Upgrade Of P728 (Km15,9 To Km20)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2019/01/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	67 906	-	-	33 953	33 953
312	The Upgrade Of P728 (Km17,4 To Km19,4)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	15 796	-	12 021	-	-
313	The Upgrade Of P73 (Km69,2 To Km72,2)	Road	Works 25 to 49%	KZ434 Ubuhlebezwe Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	28 329	-	5 000	23 329	-
314	The Upgrade Of P73- Umzumbe (Km69,2 To Km72,2)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	30 329	-	-	30 329	-
315	The Upgrade Of P73- Umzumbe (Km71,36 To Km71,36)	Road	Works 25 to 49%	KZ211 Vulamehlo Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 844	-	-	4 844	-
316	The Upgrade Of P735 - Culvert (Km36,562)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	18 811	-	1 000	1 294	16 517
317	The Upgrade Of P735 (Km0 To Km8)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2010/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 524	1 318	1 059	-	-
318	The Upgrade Of P735 (Km5 To Km8)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2010/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	35 468	19 241	10 850	-	-
319	The Upgrade Of P740 (Km0 To Km3)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 618	3 250	8 476	-	-
320	The Upgrade Of P740 (Km0 To Km3)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	18 352	-	-	18 352	-
321	The Upgrade Of P740 (Km3 To Km6)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	30 145	-	5 000	25 145	-
322	The Upgrade Of P749 (Km15 To Km25)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	89 079	57 775	5 318	-	-
323	The Upgrade Of P749 (Km25 To Km35)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 970	-	-	-	11 970
324	The Upgrade Of P75-2 (Km5 To Km8)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	43 633	-	2 000	30 233	11 400
325	The Upgrade Of P752 (Km6,5 To Km12)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	39 509	-	13 121	3 000	-
326	The Upgrade Of P752 (Km6,5 To Km12)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	24 200	-	-	-	24 200
327	The Upgrade Of P82	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2014/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	1 464	951	170	-	-
328	The Upgrade Of P8-3 (Km18 To Km23)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2019/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 970	-	-	-	11 970
329	The Upgrade Of Willowfontein Roads: Mkhize Obomvu Road (Km0 To Km0,33)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 733	-	2 000	20 733	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
330	The Upgrade Of Willowfountain Road (Km0 To Km2)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 495	-	1 244	-	-
331	The Widening Of P416 (Km36 To Km31)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	46 442	7 637	17 608	-	-
332	The Widening Of P416 (Km36 To Km31)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	57 638	-	-	57 638	-
333	Upgrade Of D954/L1099	Road	Works 25 to 49%	KZ213 Umzumbhe Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	53 000	-	42 880	-	-
334	Upgrade Of L1001 (Km0 To Km3)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 000	-	6 000	-	-
335	Upgrade Of L1159/L1578	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	25 219	-	25 425	-	-
336	Upgrading For Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	272 180	-	87 800	92 190	92 190
337	Upgrade Projects	Road	Works 25 to 49%	KZn Whole Province	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	-	-	266 958	108 420	-
Total Upgrades and additions										7 558 435	1 625 094	760 191	1 779 926	588 016 ¹

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
3. Rehabilitation and refurbishment														
1	Light Rehabilitation For Dc24	Road	Works 25 to 49%	Umzinyathi District Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Packaged Program	8 300	-	8 300	-	-
2	Professional Fees For The Rehabilitation Of P227 (Km0 To Km3)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 561	-	1 156	-	-
3	Professional Fees For The Rehabilitation Of P227 (Km2 To Km5)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 451	-	1 801	-	-
4	Professional Fees For The Rehabilitation Of P235-1 (Km0 To Km5)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 804	-	1 415	-	-
5	Professional Fees For The Rehabilitation Of P2-4 (Km9 To Km47)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2016/03/01	2020/03/01	Equitable Share	Transport Infrastructure	Individual Project	29 752	3 736	12 000	10 000	-
6	Professional Fees For The Rehabilitation Of P240 (Km0 To Km6)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 627	-	1 316	-	-
7	Professional Fees For The Rehabilitation Of P341	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	300	-	300	-	-
8	Professional Fees For The Rehabilitation Of P341	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	300	-	300	-	-
9	Professional Fees For The Rehabilitation Of P341-0	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	533	-	300	-	-
10	Professional Fees For The Rehabilitation Of P380-0	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 800	1 964	13	-	-
11	Professional Fees For The Rehabilitation Of P393 (Km0 To Km31)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2016/03/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	19 634	4 414	12 000	-	-
12	Professional Fees For The Rehabilitation Of P443 (Km17,1 To Km21)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2017/02/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	41 939	25 832	3 786	-	-
13	Professional Fees For The Rehabilitation Of P50-1	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2015/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 115	1 295	10 285	-	-
14	Professional Fees For The Rehabilitation Of P522-1 (Km20 To Km22,5)	Road	Works 25 to 49%	KZ262/KZ272 Uphongolo, Jozini Local Municipality	2017/03/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	7 332	2 563	3 400	-	-
15	Professional Fees For The Rehabilitation Of P85	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 437	-	181	-	-
16	Road Safety Engineering For Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	28 520	-	9 200	9 660	9 660
17	The Light Rehab Of D457 (Km0 To Km2,2)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 004	-	-	5 004	-
18	The Light Rehab Of P11-1(Km4,5 To Km22)	Road	Works 25 to 49%	KZ234/KZ235 Umtshezi/Okhahlamba Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	19 807	-	-	19 807	-
19	The Light Rehab Of P141 (From Km 7 To Km 15)	Road	Works 25 to 49%	KZ222 Umngeni Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	15 731	-	-	15 731	-
20	The Light Rehab Of P141(From Km3 To Km7)	Road	Works 25 to 49%	KZ222 Umngeni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 456	-	11 456	-	-
21	The Light Rehab Of P147 (Km0 To Km5)	Road	Works 25 to 49%	KZ222 Umngeni Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 374	-	-	11 374	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
22	The Light Rehab Of P151 (Km0 To Km8)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	20 472	-	-	20 472	-
23	The Light Rehab Of P158(Km0 To Km5)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 374	-	-	11 374	-
24	The Light Rehab Of P160 (Km0 To Km7)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 913	-	-	17 913	-
25	The Light Rehab Of P181(Km0 To Km10)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 100	-	17 100	-	-
26	The Light Rehab Of P212(Km0 To Km15)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	24 257	-	24 257	-	-
27	The Light Rehab Of P22-2(Km40 To Km50)	Road	Works 25 to 49%	KZ434 Ubuhlebezwe Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	20 169	-	-	20 169	-
28	The Light Rehab Of P29(Km2 To Km7)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	11 400	-	-
29	The Light Rehab Of P34-1 (Km6 To Km18,0)	Road	Works 25 to 49%	KZ241/KZ254 Dannhauser/Endumeni Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	66 263	-	-	66 263	-
30	The Light Rehab Of P35-1 (Km10 To Km18)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	11 400	-	-
31	The Light Rehab Of P36-1(Km22 To Km30)	Road	Works 25 to 49%	KZ241 Endumeni Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 429	-	-	22 429	-
32	The Light Rehab Of P373 (Km0 To Km15)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	26 253	-	-	26 253	-
33	The Light Rehab Of P418 (From Km0 To Km3,55)	Road	Works 25 to 49%	KZ226 Mkhambathini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 105	-	9 105	-	-
34	The Light Rehab Of P418(From Km0 To Km3,55)	Road	Works 25 to 49%	KZ226 Mkhambathini Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 580	-	-	8 580	-
35	The Light Rehab Of P54(Km0 To Km5)	Road	Works 25 to 49%	KZ263/KZ242 Abaqulusi/Nqutu Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	15 010	-	-	15 010	-
36	The Light Rehab Of P54-0(Km33 To 38,9)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 465	-	6 465	-	-
37	The Light Rehab Of P6-2 (27Km To Km34)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	16 525	-	16 525	-	-
38	The Rehabilitation Of D1273(Km4 To Km10)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	32 292	-	-	-	32 292
39	The Rehabilitation Of D202	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	779	-	15	-	-
40	The Rehabilitation Of D776 (Km0 To Km2)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 000	-	14 000	-	-
41	The Rehabilitation Of D995 (Km0 To Km2)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 000	-	12 000	-	-
42	The Rehabilitation Of P103-1 (Km0 To Km13,6)	Road	Works 25 to 49%	KZ292 KwaDukuza Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	3 366	-	3 366	-	-

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
43	The Rehabilitation Of P104 (Km0 To Km8)	Road	Works 25 to 49%	KZ292 Kwadukuza/KZ293 Ndwedwe Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	3 292	-	3 292	-	-
44	The Rehabilitation Of P106 (Km0 To Km8)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 409	-	2 275	-	-
45	The Rehabilitation Of P1-10(Km0 To Km5)	Road	Works 25 to 49%	KZ232 Emnambithi Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	19 949	-	-	-	19 949
46	The Rehabilitation Of P116(Km13,43 To Km17,64)	Road	Works 25 to 49%	KZ227 Richmond Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	34 445	-	-	-	34 445
47	The Rehabilitation Of P12-1(Km 10 To Km 18)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	44 013	-	-	44 013	-
48	The Rehabilitation Of P12-1(Km 5 To Km 10)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 100	-	17 100	-	-
49	The Rehabilitation Of P12-3(Km15 To Km25)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	60 996	-	-	-	60 996
50	The Rehabilitation Of P1-3(Km16,027 To Km24,194)	Road	Works 25 to 49%	KZ226 Mkhambathini Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	16 089	-	-	-	16 089
51	The Rehabilitation Of P134 (Km0 To Km12)	Road	Works 25 to 49%	KZ222 Umnjeni Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	51 417	-	-	51 417	-
52	The Rehabilitation Of P14-2	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	15 409	-	1 541	-	-
53	The Rehabilitation Of P14-2 (Km17 To Km20)	Road	Works 25 to 49%	KZ223/KZ245 Mpoofana/Umvoti Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	14 501	-	-	14 501	-
54	The Rehabilitation Of P14-2 (Km20 To Km27)	Road	Works 25 to 49%	KZ223/KZ245 Mpoofana/Umvoti Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	24 559	-	24 559	-	-
55	The Rehabilitation Of P1-5(Km0 To Km7,58)	Road	Works 25 to 49%	KZ225 Msunduzi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 082	-	-	-	6 082
56	The Rehabilitation Of P15-1	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	500	-	500	-	-
57	The Rehabilitation Of P156-1 (Km5 To Km8)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2015/08/16	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	29 166	17 107	1 206	-	-
58	The Rehabilitation Of P1-6(Km0 To Km3)	Road	Works 25 to 49%	KZ222 Umnjeni Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 665	-	-	-	5 665
59	The Rehabilitation Of P16-1 (Km20 To Km21)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 893	-	500	-	-
60	The Rehabilitation Of P16-1(Km0 To Km 2) & (Km 20 To Km21)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 400	-	11 400	-	-
61	The Rehabilitation Of P16-2(Km0 To Km7)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	46 989	-	-	-	46 989
62	The Rehabilitation Of P1-8 (Km13 To Km16)	Road	Works 25 to 49%	KZ223 Mooi Mpoofana Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	13 276	-	13 276	-	-
63	The Rehabilitation Of P180	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	787	-	381	-	-
64	The Rehabilitation Of P180 (Km0 To Km9,7)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 222	-	500	-	-
65	The Rehabilitation Of P180(Km0 To Km9,7)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	31 326	-	-	-	31 326

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
66	The Rehabilitation Of P181	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 285	-	500	-	-
67	The Rehabilitation Of P19 (Km5 To Km7,5)	Road	Works 25 to 49%	KZ223 Mooi Mpoana Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	13 565	-	-	13 565	-
68	The Rehabilitation Of P192(Km0 To 5Km)	Road	Works 25 to 49%	KZ241 Endumeni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 100	-	12 100	-	-
69	The Rehabilitation Of P197 (Km0 To Km2)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	102 500	-	-	-	102 500
70	The Rehabilitation Of P197-3 (Km14,8 To Km16,9)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 738	-	96	-	-
71	The Rehabilitation Of P197-3 (Km14,8 To Km16,9)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 993	-	68	-	-
72	The Rehabilitation Of P197-3 (Km32 To Km34,8)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	19 307	-	19 307	-	-
73	The Rehabilitation Of P197-3 (Km37 To Km40)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	3 499	-	3 499	-	-
74	The Rehabilitation Of P197-3 (Km40 To Km42)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 000	-	10 000	-	-
75	The Rehabilitation Of P20-1 (Km12 To Km14,1)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 000	-	22 000	-	-
76	The Rehabilitation Of P20-1 (Km2 To Km3,8)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	167 095	-	-	-	167 095
77	The Rehabilitation Of P20-2 (Km0 To Km2)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	16 318	-	16 318	-	-
78	The Rehabilitation Of P20-2 (Km5 To Km5)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	84 000	-	-	84 000	-
79	The Rehabilitation Of P204 (Km2 To Km7)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2016/10/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 102	1 175	600	-	-
80	The Rehabilitation Of P21-1(Km26 To Km36,43)	Road	Works 25 to 49%	KZ226 Mkhambathini Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	31 664	-	31 664	-	-
81	The Rehabilitation Of P212	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 314	-	500	-	-
82	The Rehabilitation Of P21-2 (Km3 To Km5,9)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	45 224	-	-	45 224	-
83	The Rehabilitation Of P220 (Km0 To Km3)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	44 000	-	-	-	44 000
84	The Rehabilitation Of P22-1 (Km0 To Km3)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 391	-	81	-	-
85	The Rehabilitation Of P22-1 (Km9 To Km11,8)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	16 080	-	131	-	-
86	The Rehabilitation Of P227 (Km2 To Km5)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	27 500	-	27 500	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
87	The Rehabilitation Of P230 (Km0 To Km5)	Road	Works 25 to 49%	KZ283 Ntambanana/KZ284 Umlalazi Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	34 881	-	-	34 881	-
88	The Rehabilitation Of P235-1 (Km0 To Km10)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2016/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 995	7 929	66	-	-
89	The Rehabilitation Of P235-1 (Km0 To Km5)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2016/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 042	3 318	149	-	-
90	The Rehabilitation Of P235-1 (Km0 To Km5)	Road	Works 25 to 49%	KZ274 Hlabisa/KZ275 Mtubatuba Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	40 000	-	-	40 000	-
91	The Rehabilitation Of P235-1 (Km5 To Km8)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2016/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 797	2 844	436	-	-
92	The Rehabilitation Of P235-1 (Km8 To Km9)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2016/08/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	9 544	7 503	229	-	-
93	The Rehabilitation Of P236 (Km13 To Km14,7)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 000	-	-	-	33 000
94	The Rehabilitation Of P24 (From Km5 To Km8)	Road	Works 25 to 49%	KZ227 Richmond Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	35 161	-	35 161	-	-
95	The Rehabilitation Of P24 (From Km8 To Km13)	Road	Works 25 to 49%	KZ227 Richmond Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	31 222	-	-	31 222	-
96	The Rehabilitation Of P2-4 (Km13,2 To Km17)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	37 730	-	-	-	37 730
97	The Rehabilitation Of P2-4 (Km9 To Km13,2)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	44 000	-	-	44 000	-
98	The Rehabilitation Of P24-0(Km13 To Km17)	Road	Works 25 to 49%	KZ226 Umkhambathini Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	26 063	-	-	-	26 063
99	The Rehabilitation Of P244-1 (Km0 To Km3,2)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	27 500	-	-	-	27 500
100	The Rehabilitation Of P25-1 (Km3 To Km13)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	54 024	-	-	54 024	-
101	The Rehabilitation Of P25-3 (Km30 To Km42)	Road	Works 25 to 49%	KZ293 Ndwedwe Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 137	-	4 137	-	-
102	The Rehabilitation Of P26 (Km0 To Km11,53)	Road	Works 25 to 49%	KZ225 The Msunduzi Local Municipality/ KZ226 Mkhambathini Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 123	2 585	57	-	-
103	The Rehabilitation Of P26(Km0 To Km11.53)	Road	Works 25 to 49%	KZ226 Umkhambathini Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	57 917	-	-	-	57 917
104	The Rehabilitation Of P272 (Km26 To Km32)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 086	-	25 086	-	-
105	The Rehabilitation Of P272 (Km33.5 To Km35)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 806	-	-	8 806	-
106	The Rehabilitation Of P28-1(Km0 To Km9)	Road	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	65 517	-	-	-	65 517
107	The Rehabilitation Of P288	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	543	-	381	-	-
108	The Rehabilitation Of P2-9 (Km0 To Km4,2)	Road	Works 25 to 49%	KZ262 Uphongolo Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 000	-	-	33 000	-
109	The Rehabilitation Of P304	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	793	-	232	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
110	The Rehabilitation Of P304	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 572	-	500	-	-
111	The Rehabilitation Of P305	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	6 001	-	500	-	-
112	The Rehabilitation Of P308 (Km1 To Km6,06)	Road	Works 25 to 49%	KZ253 Emadlangeni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 100	-	22 100	-	-
113	The Rehabilitation Of P3-1 (Km57 To Km62)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	16 238	-	128	-	-
114	The Rehabilitation Of P3-1 (Km57 To Km62)	Road	Works 25 to 49%	KZ216 Ray Nkonyeni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 437	-	17 437	-	-
115	The Rehabilitation Of P331(Km0 To Km6)	Road	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 100	-	17 100	-	-
116	The Rehabilitation Of P338(From 0 To Km6,56)	Road	Works 25 to 49%	KZ225/KZ226/KZ227 Richmond/Msundusi/Mkham bathini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	22 721	-	22 721	-	-
117	The Rehabilitation Of P340 (Km0 To Km15)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2016/04/07	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	45 656	30 803	500	-	-
118	The Rehabilitation Of P340(Km0 To Km15)	Road	Works 25 to 49%	KZ235 Okhahlamba Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	27 742	-	-	-	27 742
119	The Rehabilitation Of P34-3 (Km12 To Km14,2)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	29 000	-	29 000	-	-
120	The Rehabilitation Of P34-5 (Km12 To Km14)	Road	Works 25 to 49%	KZ261 Edumbe Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 000	-	-	-	33 000
121	The Rehabilitation Of P36-1 (Km0 To Km15)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	37 950	-	-	-	37 950
122	The Rehabilitation Of P36-1 (Km15 To Km22)	Road	Works 25 to 49%	KZ241 Endumeni Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	35 827	-	-	35 827	-
123	The Rehabilitation Of P36-2(Km0 To Km15)	Road	Works 25 to 49%	KZ242 Nqutu Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	107 640	-	-	-	107 640
124	The Rehabilitation Of P367(Km0,5 To Km4)	Road	Works 25 to 49%	KZ222 Umngeni Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 581	-	-	-	17 581
125	The Rehabilitation Of P39-1 (Km3 To Km17)	Road	Works 25 to 49%	KZ252 Newcastle Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 512	-	23 512	-	-
126	The Rehabilitation Of P393 (Km3,9 To Km6)	Road	Works 25 to 49%	KZ283 Ntambanana Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 500	-	-	33 500	-
127	The Rehabilitation Of P398-2 (Km0 To Km2)	Road	Works 25 to 49%	Eth Ethekweni Metropolitan Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	31 500	-	-	-	31 500
128	The Rehabilitation Of P41 (Km32 To Km40,2)	Road	Works 25 to 49%	KZ253 Emadlangeni Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	18 514	-	18 514	-	-
129	The Rehabilitation Of P417 (Km10 To Km13,7)	Road	Works 25 to 49%	KZ214 Umuziwabantu Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 444	-	600	-	-
130	The Rehabilitation Of P417 (Km10 To Km13,7)	Road	Works 25 to 49%	KZ214 Umuziwabantu Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 861	-	4 861	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
131	The Rehabilitation Of P443 (Km19 To Km23)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	116 278	-	50 873	34 000	-
132	The Rehabilitation Of P443 (Km19 To Km23)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	37 000	-	37 000	-	-
133	The Rehabilitation Of P449 (Km0 To Km5,1)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	103 516	-	68 567	-	-
134	The Rehabilitation Of P449 (Km0 To Km5,1)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 000	-	23 000	-	-
135	The Rehabilitation Of P456 (Km0 To Km2,6)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 000	-	-	-	11 000
136	The Rehabilitation Of P463 (Km16 To Km18)	Road	Works 25 to 49%	KZ263 Abalaqulusi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 000	-	-	-	33 000
137	The Rehabilitation Of P46-3 (Km20 To Km23)	Road	Works 25 to 49%	KZ262 Uphongolo Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	43 000	-	-	43 000	-
138	The Rehabilitation Of P467 (Km0 To Km4)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 949	-	2 949	-	-
139	The Rehabilitation Of P47-1 (Km32 To Km34,7)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	40 776	-	8 817	-	-
140	The Rehabilitation Of P47-3 (Km33 To Km35,8)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	44 000	-	-	44 000	-
141	The Rehabilitation Of P478(Km0 To Km1)	Road	Works 25 to 49%	KZ225 Msunduzi Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	17 758	-	-	17 758	-
142	The Rehabilitation Of P479(Km52 To Km57)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	25 116	-	-	-	25 116
143	The Rehabilitation Of P488(Km0 To Km 2,2)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 109	-	-	10 109	-
144	The Rehabilitation Of P489 (Km0 To Km2)	Road	Works 25 to 49%	KZ226 Mkhambathini Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	21 000	-	-	-	21 000
145	The Rehabilitation Of P490(Km0 To Km5)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	71 760	-	-	-	71 760
146	The Rehabilitation Of P50-1 (Km24 To Km26,3)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2016/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	30 395	28 240	933	-	-
147	The Rehabilitation Of P50-1 (Km24 To Km26,3)	Road	Works 25 to 49%	KZ284 Umlalazi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 000	-	33 000	-	-
148	The Rehabilitation Of P502(Km0 To Km4.98)	Road	Works 25 to 49%	KZ226 Mkhambathini Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	7 966	-	-	-	7 966
149	The Rehabilitation Of P51 (Km5,8 To Km8)	Road	Works 25 to 49%	KZ262 Phongolo Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 000	-	-	-	33 000
150	The Rehabilitation Of P5-1(Km14 To Km20)	Road	Works 25 to 49%	KZ434 Ubuhlebezwe Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	29 895	-	29 895	-	-
151	The Rehabilitation Of P517 (Km2 To Km4,1)	Road	Works 25 to 49%	KZ281 Mfolozi/KZ282 Umhlathuze Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	27 500	-	-	-	27 500
152	The Rehabilitation Of P52-1 (Km7 To Km9)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	37 500	-	37 500	-	-
153	The Rehabilitation Of P52-2 (Km15 To Km34)	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2016/09/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	14 997	12 617	129	-	-

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
154	The Rehabilitation Of P52-2 (Km15 To Km34)	Road	Works 25 to 49%	KZ265 Nongoma Local Municipality	2016/09/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	4 543	1 135	57	-	-
155	The Rehabilitation Of P522-1 (Km20 To Km22,5)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	11 679	-	11 679	-	-
156	The Rehabilitation Of P522-1 (Km7 To Km8,7)	Road	Works 25 to 49%	KZ272 Jozini Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	22 000	-	-	-	22 000
157	The Rehabilitation Of P530-2 (Km0 To Km2)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	12 250	-	12 250	-	-
158	The Rehabilitation Of P535 (Km2 To Km5,2)	Road	Works 25 to 49%	KZ282 Umhlatuze Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	33 000	-	-	-	33 000
159	The Rehabilitation Of P54(Km5 To Km15)	Road	Works 25 to 49%	KZ242 Ngutu Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	43 988	-	-	-	43 988
160	The Rehabilitation Of P549	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	8 869	-	500	-	-
161	The Rehabilitation Of P61 (Km0 To Km2)	Road	Works 25 to 49%	KZ214 Umuziwabantu Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	16 000	-	16 000	-	-
162	The Rehabilitation Of P6-1(Km20 To Km30)	Road	Works 25 to 49%	KZ222 Umngeni Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	23 950	-	-	-	23 950
163	The Rehabilitation Of P6-2 (Km10,4 To Km14) (Replaced By D1135)	Road	Works 25 to 49%	KZ225 Msunduzi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	10 150	-	10 150	-	-
164	The Rehabilitation Of P6-2 (Km9.4 To Km10,4)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	4 289	-	-	-	4 289
165	The Rehabilitation Of P6-4 (Km29 To Km31,5)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	16 309	-	16 309	-	-
166	The Rehabilitation Of P69 (Km0 To Km3)	Road	Works 25 to 49%	KZ216 Ray Nkonyeni Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	102 500	-	-	102 500	-
167	The Rehabilitation Of P7-2 (Km10 To Km32)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	2 803	-	377	-	-
168	The Rehabilitation Of P77-0	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Individual Project	5 876	-	71	-	-
169	The Rehabilitation Of P80 (Km12 To Km14,3)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	Prmg	Transport Infrastructure	Individual Project	23 161	-	277	-	-
170	The Rehabilitation Of P8-1 (Km0 To Km8)	Road	Works 25 to 49%	KZ227 Richmond Local Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Individual Project	52 126	-	-	-	52 126
171	The Rehabilitation Of P8-3(Km7 To Km12)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	31 084	-	-	31 084	-
Total Rehabilitation and refurbishment										4 161 958	155 060	1 007 476	1 130 470	1 489 923

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
4. Maintenance and repairs														
1	Epwp Intergrated Grant For Provinces	Road	Works 25 to 49%	KZn Whole Province	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Packaged Program	76 562	-	-	-	-
2	Preventative Maintenance For Dc21	Road	Works 25 to 49%	Ugu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	249 170	-	80 378	84 396	87 350
3	Preventative Maintenance For Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	214 505	-	69 195	72 655	116 451
4	Preventative Maintenance For Dc23	Road	Works 25 to 49%	Uthukela District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	331 788	-	86 684	92 552	95 791
5	Preventative Maintenance For Dc24	Road	Works 25 to 49%	Umzinyathi District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	148 316	-	47 690	50 313	52 074
6	Preventative Maintenance For Dc25	Road	Works 25 to 49%	Amajuba District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	258 967	-	83 269	87 849	90 924
7	Preventative Maintenance For Dc26	Road	Works 25 to 49%	Zululand District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	171 488	-	55 141	58 174	60 210
8	Preventative Maintenance For Dc27	Road	Works 25 to 49%	Umkhanyakude District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	152 803	-	49 133	51 835	53 649
9	Preventative Maintenance For Dc28	Road	Works 25 to 49%	Uthungulu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	411 419	-	112 289	119 565	123 750
10	Preventative Maintenance For Dc29	Road	Works 25 to 49%	Ilembu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	180 139	-	57 922	61 108	63 247
11	Preventative Maintenance For Dc43	Road	Works 25 to 49%	Harry Gwala District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	190 650	-	61 500	64 575	66 835
12	Preventative Maintenance For Metro	Road	Works 25 to 49%	Eth Ekhekweni Metropolitan Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	124 093	-	40 030	42 032	43 503
13	Routine Maintenance For Dc21	Road	Works 25 to 49%	Ugu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	162 219	-	52 329	54 945	56 868
14	Routine Maintenance For Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	649 450	-	179 500	189 975	196 624
15	Routine Maintenance For Dc23	Road	Works 25 to 49%	Uthukela District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	181 344	-	58 310	61 517	63 670
16	Routine Maintenance For Dc24	Road	Works 25 to 49%	Umzinyathi District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	41 985	-	13 500	14 243	14 742
17	Routine Maintenance For Dc25	Road	Works 25 to 49%	Amajuba District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	163 742	-	52 650	55 546	57 490
18	Routine Maintenance For Dc26	Road	Works 25 to 49%	Zululand District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	351 798	-	93 118	99 340	102 817
19	Routine Maintenance For Dc27	Road	Works 25 to 49%	Umkhanyakude District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	262 346	-	84 356	88 995	92 110
20	Routine Maintenance For Dc28	Road	Works 25 to 49%	Uthungulu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	187 737	-	60 365	63 686	65 915
21	Routine Maintenance For Dc29	Road	Works 25 to 49%	Ilembu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	83 388	-	26 813	28 288	29 278

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22	Routine Maintenance For Dc43	Road	Works 25 to 49%	Harry Gwala District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	982 080	-	256 800	272 640	282 182
23	Routine Maintenance For Metro	Road	Works 25 to 49%	Eth Ethekewini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	111 772	-	36 055	37 858	39 183
24	Safety Maintenance For Dc21	Road	Works 25 to 49%	Ugu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	49 736	-	16 044	16 846	17 436
25	Safety Maintenance For Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	23 250	-	7 500	7 875	8 151
26	Safety Maintenance For Dc23	Road	Works 25 to 49%	Uthukela District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	343 226	-	80 211	86 508	89 536
27	Safety Maintenance For Dc24	Road	Works 25 to 49%	Umsinyathi District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	4 354	-	1 400	1 477	1 529
28	Safety Maintenance For Dc25	Road	Works 25 to 49%	Amajuba District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	65 777	-	21 150	22 313	23 094
29	Safety Maintenance For Dc26	Road	Works 25 to 49%	Zululand District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	39 637	-	12 745	13 446	13 917
30	Safety Maintenance For Dc27	Road	Works 25 to 49%	Umkhanyakude District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	35 240	-	11 331	11 955	12 373
31	Safety Maintenance For Dc28	Road	Works 25 to 49%	Uthungulu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	38 502	-	12 380	13 061	13 518
32	Safety Maintenance For Dc29	Road	Works 25 to 49%	Ilembe District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	42 703	-	13 731	14 486	14 993
33	Safety Maintenance For Dc43	Road	Works 25 to 49%	Harry Gwala District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	18 600	-	6 000	6 300	6 521
34	Safety Maintenance For Metro	Road	Works 25 to 49%	Eth Ethekewini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	106 566	-	34 376	36 095	37 358
35	Safety Maintenance(Bp) For Dc21	Road	Works 25 to 49%	Ugu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	109 000	-	35 161	36 919	38 211
36	Safety Maintenance(Bp) For Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	72 075	-	23 250	24 413	25 267
37	Safety Maintenance(Bp) For Dc23	Road	Works 25 to 49%	Uthukela District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	146 010	-	47 100	49 455	51 186
38	Safety Maintenance(Bp) For Dc24	Road	Works 25 to 49%	Umsinyathi District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	13 995	-	4 500	4 748	4 914
39	Safety Maintenance(Bp) For Dc25	Road	Works 25 to 49%	Amajuba District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	43 696	-	14 050	14 823	15 342
40	Safety Maintenance(Bp) For Dc26	Road	Works 25 to 49%	Zululand District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	48 996	-	15 754	16 621	17 203
41	Safety Maintenance(Bp) For Dc27	Road	Works 25 to 49%	Umkhanyakude District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	32 121	-	10 328	10 896	11 277
42	Safety Maintenance(Bp) For Dc28	Road	Works 25 to 49%	Uthungulu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	51 194	-	16 461	17 367	17 975

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					Date: Start	Date: Finish							2019/20	2020/21 (R'000)
43	Safety Maintenance(Bp) For Dc29	Road	Works 25 to 49%	Ilembe District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	54 649	-	17 572	18 538	19 187
44	Safety Maintenance(Bp) For Dc43	Road	Works 25 to 49%	Harry Gwala District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	60 450	-	19 500	20 475	21 192
45	Safety Maintenance(Bp) For Metro	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	106 566	-	34 376	36 095	37 358
46	Special Maintenance Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2020/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Programme	4 500	-	-	-	4 500
47	Special Maintenance For Dc21	Road	Works 25 to 49%	Ugu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	14 478	-	4 670	4 904	5 076
48	Special Maintenance For Dc23	Road	Works 25 to 49%	Uthukela District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	96 472	-	31 020	32 726	33 871
49	Special Maintenance For Dc24	Road	Works 25 to 49%	Umkhanyathi District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	19 127	-	6 150	6 488	6 715
50	Special Maintenance For Dc25	Road	Works 25 to 49%	Amajuba District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	7 451	-	2 396	2 527	2 615
51	Special Maintenance For Dc26	Road	Works 25 to 49%	Zululand District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	30 221	-	9 718	10 252	10 611
52	Special Maintenance For Dc27	Road	Works 25 to 49%	Umkhanyakude District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	19 492	-	6 268	6 612	6 843
53	Special Maintenance For Dc28	Road	Works 25 to 49%	Uthungulu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	21 817	-	7 015	7 401	7 660
54	Special Maintenance For Dc29	Road	Works 25 to 49%	Ilembe District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	17 739	-	5 704	6 018	6 229
55	Special Maintenance For Dc43	Road	Works 25 to 49%	Harry Gwala District Municipality	2018/04/01	2019/03/31	Equitable Share	Transport Infrastructure	Packaged Program	800	-	800	-	-
56	Special Maintenance For Metro	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	10 521	-	3 394	3 564	3 689
57	The Reseal Of P230 (Km0 To Km6)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	33 000	-	15 000	-	-
58	The Reseal Of P52-3(0 To 20)	Road	Works 25 to 49%	KZ262 Uphongolo Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	26 400	-	12 000	-	-
59	The Reseal Of D457 (Km0 To Km2,2)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	23 718	-	13 000	-	-
60	The Reseal Of P52-2(0 To 15)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	23 100	-	11 000	-	-
61	The Reseal Of P6-5 (Km0 To Km17,9)	Road	Works 25 to 49%	KZ244 Msinga Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	22 100	-	11 000	-	-
62	The Reseal Of P7-2(Km10 To Km32)	Road	Works 25 to 49%	KZ225/KZ431/KZ224 Msunduzi/Ingwe/Impen die Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	21 474	-	14 000	-	-
63	The Reseal Of P103-2 (Km5,1 To Km8)	Road	Works 25 to 49%	KZ292/KZ293 Kwadukuza/Ndwewe Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	21 398	-	11 500	-	-
64	The Reseal Of P504 (Km0 To Km3)	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	21 282	-	15 000	-	-
65	The Reseal Of P46-3(0 To 15)	Road	Works 25 to 49%	KZ262/KZ263 Uphongolo/Abaqulusi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	20 113	-	14 000	-	-

Annexure Table B5 – Vote 12: Transport

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
66	The Reseal Of P399 (Km0 To Km6)&(Km8 Tokm15)	Road	Works 25 to 49%	KZ225 Msunduzi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	19 735	-	10 000	-	-
67	The Reseal Of P221(0 To 14)	Road	Works 25 to 49%	KZ261 Edumbe Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	15 708	-	15 708	-	-
68	The Reseal Of P134 (Km0 To Km12)	Road	Works 25 to 49%	KZ222 Umngeni Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	15 504	-	15 504	-	-
69	The Reseal Of P59 (Km13 To Km15,8)	Road	Works 25 to 49%	KZ214 Umuziwabantu Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	12 615	-	12 615	-	-
70	The Reseal Of P32 (Km0 To Km2)	Road	Works 25 to 49%	KZ232/KZ233 Emnambithi/Ladysmith/Indaka Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	11 400	-	11 400	-	-
71	The Reseal Of D202 (Km2 To Km3,6)	Road	Works 25 to 49%	KZ216 Ray Nkonyeni Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	10 508	-	10 508	-	-
72	The Reseal Of P22-2(Km32 To Km40)	Road	Works 25 to 49%	KZ434 Ubuhlebezwe Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	10 237	-	10 237	-	-
73	The Reseal Of P5-3(Km8 To Km15)	Road	Works 25 to 49%	KZ227 Richmond Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	8 634	-	8 634	-	-
74	The Reseal Of D892 (Km0 To Km3,8)	Road	Works 25 to 49%	KZ294 Maphumulo Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	7 762	-	7 762	-	-
75	The Reseal Of P49-1(44 To 52)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	7 040	-	7 040	-	-
76	The Reseal Of P25-3 (Km42 To Km44)	Road	Works 25 to 49%	KZ221/KZKZ293/Eth Umshwathi/Ndwewe/Ethekwini Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	7 017	-	7 017	-	-
77	The Reseal Of P127 (Km0 To Km5)	Road	Works 25 to 49%	KZ224 Impendle Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	6 468	-	6 468	-	-
78	The Reseal Of P147 (Km0 To Km5)	Road	Works 25 to 49%	KZ222 Umngeni Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	6 468	-	6 468	-	-
79	The Reseal Of P26 (Km 0.00 To Km6.00)	Road	Works 25 to 49%	KZ221/KZ225 Msunduzi/Umshwathi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	6 468	-	6 468	-	-
80	The Reseal Of P160 (Km0 To Km7)	Road	Works 25 to 49%	KZ254 Dannhauser Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	6 320	-	6 320	-	-
81	The Reseal Of P275(Km0 To Km5)	Road	Works 25 to 49%	KZ232 Emnambithi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	5 866	-	5 866	-	-
82	The Reseal Of P246(Km21 To Km30)	Road	Works 25 to 49%	KZ434 Ubuhlebezwe Local Municipality	2019/04/01	2020/03/31	Equitable Share	Transport Infrastructure	Individual Project	11 605	-	-	11 605	-
83	The Reseal Of P73 (Km0 To Km2)	Road	Works 25 to 49%	Ugu District Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	5 845	-	5 845	-	-
84	The Reseal Of P305(Km0To Km7.2)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	5 604	-	5 604	-	-
85	The Reseal Of P535(0 To 5.0)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	5 500	-	5 500	-	-

Annexure Table B5 – Vote 12: Transport

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
86	The Reseal Of P25-3 (Km26 To Km28)	Road	Works 25 to 49%	Eth EtheKwini Metropolitan Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	25 141	-	1 544	-	-
87	The Reseal Of P172 (Km13 To Km17)	Road	Works 25 to 49%	KZ223 Mooi Mpofana Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	7 360	-	732	-	-
88	The Reseal Of P25-1 (Km5 To Km8)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	30 384	-	692	-	-
89	The Reseal Of P6-1 (Km8 To Km13)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	29 061	-	642	-	-
90	The Reseal Of P6-1 (Km13 To Km17)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	6 364	-	636	-	-
91	The Reseal Of P68-1 (Km8 To Km13)	Road	Works 25 to 49%	KZ434 Ubuhlebezwe Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	6 349	-	623	-	-
92	The Reseal Of P14-2 (Km12 To Km23)	Road	Works 25 to 49%	KZ234 Umtshezi Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	34 098	-	600	-	-
93	The Reseal Of P29 (Km19 To Km29)	Road	Works 25 to 49%	KZ237 Inkosi Langalibalele Local Municipality	2016/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	21 486	8 041	8 306	-	-
94	The Reseal Of P68-1 (Km13 To Km17)	Road	Works 25 to 49%	KZ434 Ubuhlebezwe Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	12 679	-	471	-	-
95	The Reseal Of P575 (Km5 To Km8)	Road	Works 25 to 49%	KZ227 Richmond Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	8 526	-	441	-	-
96	The Reseal Of P139 (Km13 To Km17)	Road	Works 25 to 49%	KZ222 Umngeni Local Municipality	2018/04/01	2019/03/31	PRMG	Transport Infrastructure	Individual Project	7 514	-	420	-	-
97	The Reseal Of P25-1(Km19 To Km32)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	19 907	-	-	17 907	-
98	The Reseal Of P20-2(Km0 To Km 15)	Road	Works 25 to 49%	KZ245 Umvoti/KZ294 Maphumulo Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	82 286	-	-	-	81 534
99	The Reseal Of P235-2(0 To 22)	Road	Works 25 to 49%	KZ274 Hlabisa/KZ282 Umhlathuze Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	43 560	-	-	-	43 560
100	The Reseal Of P189 (Km0 To Km16.0)	Road	Works 25 to 49%	KZ238 Alfred Duma Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	28 393	-	-	23 446	-
101	The Reseal Of P46-1(0 To 10)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	33 611	-	-	-	33 611
102	The Reseal Of P1-10(Km5 To Km15)	Road	Works 25 to 49%	KZ232 Ennambithi Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	25 229	-	-	-	25 229
103	The Reseal Of P601(Km7 To Km 23)	Road	Works 25 to 49%	KZ433 Greater Kokstad Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	24 500	-	-	14 500	-
104	The Reseal Of P29(Km19 To Km29)	Road	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	25 229	-	-	-	25 229
105	The Reseal Of P227 (Km0 To Km8)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	13 464	-	-	13 464	-
106	The Reseal Of P28-1(Km 16 To Km27)	Road	Works 25 to 49%	KZ236 Imbabazane Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	14 184	-	-	12 684	-
107	The Reseal Of P49-1(39 To 55)	Road	Works 25 to 49%	KZ263 Abaqulusi Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	24 640	-	-	-	24 640
108	The Reseal Of P110 (Km11,1 To Km13)	Road	Works 25 to 49%	KZ291/KZ292/KZ293/ Mandeni/Kwadukuza/N	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	12 400	-	-	12 400	-

Annexure Table B5 – Vote 12: Transport

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
109	The Reseal Of P46-3(Km15 To Km34)	Road	Works 25 to 49%	dwedwe Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	23 408	-	-	18 832	-
110	The Reseal Of P160(Km0 To Km15)	Road	Works 25 to 49%	KZ262/KZ263 Uphongolo/Abaqulusi Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	16 819	-	-	-	16 819
111	The Reseal Of P1-4(Km0 To Km4,549)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	10 814	-	-	-	10 814
112	The Reseal Of P52-3(Km20 To Km38)	Road	Works 25 to 49%	KZ225 Msunduzi Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	33 240	-	-	18 664	-
113	The Reseal Of P5-2(Km12 To Km24)	Road	Works 25 to 49%	KZ262 Uphongolo Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	23 211	-	-	11 711	-
114	The Reseal Of P33-2 (Km9 To Km18)	Road	Works 25 to 49%	KZ434 Ubuhlebezwe Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	11 605	-	-	11 605	-
115	The Reseal Of P574(Km0 To Km10)	Road	Works 25 to 49%	KZ241 Endumeni Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	13 090	-	-	11 590	-
116	The Reseal Of P230 (Km37 To Km47)	Road	Works 25 to 49%	KZ285 Mthonjaneni Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	11 220	-	-	11 220	-
117	The Reseal Of P289(0 To 6)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	10 560	-	-	-	10 560
118	The Reseal Of P127-1 (Km0 To Km20)	Road	Works 25 to 49%	KZ431/KZ224 Impendle/Ingwe Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	30 836	-	-	10 836	-
119	The Reseal Of P7-3(Km7 To Km14)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	10 719	-	-	10 719	-
120	The Reseal Of P8-3(Km0 To Km7)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	5 863	-	-	-	5 863
121	The Reseal Of P416 (Km4 To Km20)	Road	Works 25 to 49%	KZ435 Umzimkhulu Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	20 632	-	-	9 132	-
122	The Reseal Of P71 (Km0 To Km2,5)	Road	Works 25 to 49%	KZ216 Ray Nkonyeni Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	4 650	-	-	-	4 650
123	The Reseal Of P316-1(Km22.7 To Km28.2)	Road	Works 25 to 49%	KZ432 Kwasani Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	8 865	-	-	8 865	-
124	The Reseal Of P702 (Km45 To Km52)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	7 920	-	-	7 920	-
125	The Reseal Of P6-2 (19Km To Km24)	Road	Works 25 to 49%	KZ245 Umvoti Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	7 318	-	-	7 318	-
126	The Reseal Of P34-2 (18Km To Km23)	Road	Works 25 to 49%	KZ241 Endumeni Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	6 447	-	-	6 447	-
127	The Reseal Of P387 (Km8 To Km10)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	6 000	-	-	6 000	-
128	The Reseal Of P603(Km 34.6 To Km38)	Road	Works 25 to 49%	KZ433 Greater Kokstad Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	4 976	-	-	4 976	-

Annexure Table B5 – Vote 12: Transport

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20	2020/21 (R'000)
129	The Reseal Of P34-2 (20Km To Km23)	Road	Works 25 to 49%	KZ241 Endumeni Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	4 932	-	-	4 932	-
130	The Reseal Of P517(Km0 To Km4)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	4 928	-	-	4 928	-
131	The Reseal Of P702 (Km0 To Km4)	Road	Works 25 to 49%	KZ266 Ulundi Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	4 752	-	-	4 752	-
132	The Reseal Of P419(Km0 To Km3)	Road	Works 25 to 49%	KZ431 Ingwe Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	4 352	-	-	4 352	-
133	The Reseal Of P601(Km24 To Km 28.7)	Road	Works 25 to 49%	KZ433 Greater Kokstad Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	4 255	-	-	4 255	-
134	The Reseal Of P744(Km0 To Km2.4)	Road	Works 25 to 49%	KZ282 Umhlathuze Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	3 802	-	-	3 802	-
135	The Reseal Of P63(Km22 To Km24)	Road	Works 25 to 49%	KZ221 Umshwathi Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	2 901	-	-	2 901	-
136	The Reseal Of P403 (Km0 To Km3)	Road	Works 25 to 49%	KZ292 Kwadukuza Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	2 775	-	-	-	2 775
137	The Reseal Of P603(Km 12,5 To Km 14)	Road	Works 25 to 49%	KZ433 Greater Kokstad Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	2 418	-	-	2 418	-
138	The Reseal Of P603(Km10 To Km 11)	Road	Works 25 to 49%	KZ433 Greater Kokstad Local Municipality	2019/04/01	2020/03/31	PRMG	Transport Infrastructure	Individual Project	1 612	-	-	1 612	-
139	The Reseal Of P117(Km0 To Km5,92)	Road	Works 25 to 49%	KZ226 Umkhambathini Local Municipality	2020/04/01	2021/03/31	PRMG	Transport Infrastructure	Individual Project	2 282	-	-	-	2 282
Total Maintenance and repairs										8 679 178	8 041	2 485 653	2 609 084	2 727 575

Annexure Table B5 – Vote 12: Transport

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
9. Non infrastructure														
1	Maintenance Administration For Dc21	Road	Works 25 to 49%	Ugu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	184 725	-	97 198	41 795	44 512
2	Maintenance Administration For Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	338 146	-	89 079	94 533	100 744
3	Maintenance Administration For Dc23	Road	Works 25 to 49%	Uthukela District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	152 101	-	48 907	51 597	54 951
4	Maintenance Administration For Dc24	Road	Works 25 to 49%	Umzinyathi District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	137 615	-	44 249	46 683	49 717
5	Maintenance Administration For Dc25	Road	Works 25 to 49%	Amajuba District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	96 016	-	30 873	32 571	34 688
6	Maintenance Administration For Dc26	Road	Works 25 to 49%	Zululand District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	232 081	-	74 624	78 728	83 845
7	Maintenance Administration For Dc27	Road	Works 25 to 49%	Umkhanyakude District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	131 628	-	42 324	44 652	47 554
8	Maintenance Administration For Dc28	Road	Works 25 to 49%	Uthungulu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	138 556	-	44 552	47 002	50 057
9	Maintenance Administration For Dc29	Road	Works 25 to 49%	Ilembe District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	158 343	-	50 914	53 715	57 206
10	Maintenance Administration For Dc43	Road	Works 25 to 49%	Harry Gwala District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	211 776	-	68 315	71 731	76 394
11	Maintenance Administration For Metro	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	185 954	-	59 985	62 984	67 078
23	Mechanical For Dc21	Road	Works 25 to 49%	Ugu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	22 619	-	7 296	7 661	7 929
24	Mechanical For Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	48 821	-	15 749	16 536	17 115
25	Mechanical For Dc23	Road	Works 25 to 49%	Uthukela District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	39 087	-	12 568	13 259	13 723
26	Mechanical For Dc24	Road	Works 25 to 49%	Umzinyathi District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	35 455	-	11 400	12 027	12 448
27	Mechanical For Dc25	Road	Works 25 to 49%	Amajuba District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	31 322	-	10 071	10 625	10 997
28	Mechanical For Dc28	Road	Works 25 to 49%	Uthungulu District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	239 470	-	25 906	81 235	84 078
29	Mechanical For Dc29	Road	Works 25 to 49%	Ilembe District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	20 876	-	6 713	7 082	7 330
30	Mechanical For Dc43	Road	Works 25 to 49%	Harry Gwala District Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	25 347	-	8 176	8 585	8 885
31	Mechanical For Metro	Road	Works 25 to 49%	Eth Ethekwini Metropolitan Municipality	2018/04/01	2021/03/31	Equitable Share	Transport Infrastructure	Packaged Program	26 325	-	8 492	8 917	9 229
12	Zibambele For Dc21	Road	Works 25 to 49%	Ugu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	113 925	-	36 750	38 588	39 939

Annexure Table B5 – Vote 13: Social Development

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
13	Zibambele For Dc22	Road	Works 25 to 49%	Umgungundlovu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	54 344	-	17 530	18 407	19 051
14	Zibambele For Dc23	Road	Works 25 to 49%	Uthukela District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	110 436	-	35 510	37 463	38 774
15	Zibambele For Dc24	Road	Works 25 to 49%	Umgazinyathi District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	46 277	-	14 880	15 698	16 247
16	Zibambele For Dc25	Road	Works 25 to 49%	Amajuba District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	83 439	-	26 829	28 305	29 296
17	Zibambele For Dc26	Road	Works 25 to 49%	Zululand District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	180 310	-	57 977	61 166	63 307
18	Zibambele For Dc27	Road	Works 25 to 49%	Umkhanyakude District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	171 550	-	55 161	58 195	60 232
19	Zibambele For Dc28	Road	Works 25 to 49%	Uthungulu District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	171 550	-	55 161	58 195	60 232
20	Zibambele For Dc29	Road	Works 25 to 49%	Ilembe District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	82 458	-	26 514	27 972	28 951
21	Zibambele For Dc43	Road	Works 25 to 49%	Harry Gwala District Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	99 200	-	32 000	33 600	34 776
22	Zibambele For Metro	Road	Works 25 to 49%	Eth Ekhekweni Metropolitan Municipality	2018/04/01	2021/03/31	PRMG	Transport Infrastructure	Packaged Program	30 673	-	9 895	10 389	10 753
Total Non infrastructure										3 600 425	-	1 125 598	1 179 896	1 240 038
Total Transport Infrastructure										26 408 183	2 127 298	7 108 198	7 293 849	7 721 672

Annexure Table B5 – Vote 13: Social Development

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. New infrastructure assets														
1	Bhamshela Service Office New	Construction of Service Office	Identified	eThekwini	01/06/2014	31/03/2016	Equitable Share	Programme 2: Management and support	Individual project	4 500	–	3 900	500	500
2	Blaawbosch Youth Development Centre and ECD: New	Youth Development Centre	Construction 76-100% complete	Newcastle	08/04/2014	21/03/2016	Equitable Share	Programme 5: Youth Development	Individual project	26 505	24 525	–	–	–
3	Construction of Bambanani Malota ECD	Early Childhood Development Centre	Construction 100%	Okhahlamba	31/03/2015	03/05/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	5 318	3 037	–	–	–
4	Construction of Bethany- Ora Et Labora ECD	Early Childhood Development Centre	Construction 100%	Okhahlamba	31/03/2015	03/05/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	5 318	2 396	–	–	–
5	Construction of new Babanango Service Office	Service Office	Construction 0-10% complete	Nkandla	01/ 07/2016	31/09/2017	Equitable Share	Programme 2: Management and support	Individual project	16 035	774	3 000	–	–
6	Construction of New Mondlo Service Office	Service Office	Pre-feasibility	Mondlo	01/04/2017	31/03/2018	Equitable Share	Programme 2: Management and support	Individual project	15 000	–	2 081	8 400	4 019
7	Dlamlemze Ecd	Early Childhood Development Centre	Planning	Madlangeni	01/08/2016	01/04/2017	Equitable Share	Programme 3: ECD and partial care	Individual project	6 133	267	2 882	–	–
8	Dukuza New Service Office	Service Office	Identified	Okhahlamba	00/01/1900	00/01/1900	Equitable Share	Programme 2: Management and support	Individual project	13 500	–	–	–	–
9	Ekuvukeni new office	Service Office	Identified	Indaka	01/04/2019	31/03/2021	Equitable Share	Programme 2: Management and support	Individual project	16 000	–	–	500	500
10	Esinamfini ECD	Early Childhood Development Centre	Construction 51-75% complete	Maphumulo	28/11/2015	28/05/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	5 485	2 706	–	–	–
11	Franklin ECDC	Construction of new Early Childhood Development Centre	Handed over	Greater	01/08/2015	28/02/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	7 982	–	–	–	–
12	Gamalakhe Service Office	Service Office	Construction 51-75% complete	Hibiscus	12/02/2016	31/03/2017	Equitable Share	Programme 2: Management and support	Individual project	14 976	3 313	500	–	–
13	Hibscus Coast Youth Academy	Construction of Youth Academy	Design	Hibiscus	01/09/2016	31/03/2018	Equitable Share	Programme 5: Youth Development	Individual project	17 000	824	3 000	7 000	5 000
14	Hlanganani Service Office	Service Office	Design	Buhlebezwe	25/05/2016	25/05/2017	Equitable Share	Programme 2: Management and support	Individual project	17 328	1 054	4 640	5 206	5 206
15	Imbabazane New Service Office	Service Office	Identified	Imbabazane	01/04/2017	31/03/2019	Equitable Share	Programme 2: Management and support	Individual project	14 000	–	–	500	500

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
16	Impendle Service Office	Construction of new Service Office	Identified	Impendle	01/04/2018	31/03/2019	Equitable Share	Programme 2: Management and support	Individual project	17 000	–	500	500	500
17	Inchanga/Manunu ECD	Construction of new Early Childhood Development Centre	Handed over	eThekwini	01/04/2018	31/03/2020	Equitable Share	Programme 3: ECD and partial care	Individual project	5 655	3 030	–	–	–
18	Inkanyezi ECD	Early Childhood Development Centre	Construction 0-10% complete	Mondlo	00/01/1900	00/01/1900	Equitable Share	Programme 3: ECD and partial care	Individual project	4 782	210	2 000	2 072	500
19	Jerusalem ECD	Early Childhood Development Centre	Construction 26-50% complete	Mtubatuba	01/03/2016	01/11/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	4 578	318	–	–	–
20	Kranskop Service Office New	Service Office	Construction 0-10% complete	Umvoti	20/01/2017	21/01/2018	Equitable Share	Programme 2: Management and support	Individual project	14 367	627	1 912	–	–
21	Kwamashu ECD	Construction of new Service Office Parkhomes	Construction 0-10% complete	eThekwini	08/04/2015	31/03/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	6 444	–	1 039	–	–
22	Ladysmith Service Office	Service Office	Identified	Mnambithi	01/04/2019	31/03/2021	Equitable Share	Programme 2: Management and support	Individual project	21 000	–	–	500	500
23	Lindokuhle ECD	Early Childhood Development Centre	Construction 76-100% complete	Okhahlamba	31/03/2015	03/10/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	5 986	1 568	200	–	–
24	Mandeni Service Office	Construction of new Service Office	Handed over	Mandeni	01/10/2016	31/07/2017	Equitable Share	Programme 2: Management and support	Individual project	20 372	17 555	–	–	–
25	Mbazwana Service Office	Service Office	Identified	Mhlabyalingana	01/04/2019	31/03/2021	Equitable Share	Programme 2: Management and support	Individual project	17 000	–	–	–	–
26	Mpumalanga Service Office New	Service Office	Identified	eThekwini	01/12/2016	01/12/2017	Equitable Share	Programme 2: Management and support	Individual project	18 000	–	–	500	1 545
27	Msinga Inkululeko CYCC	Community Care centre	Feasibility	Msinga	01/04/2018	31/03/2019	Equitable Share	Programme 3: Child and youth care	Individual project	10 500	–	500	2 500	2 500
28	Msinga Inkululeko ECD	Early Childhood Development Centre	Feasibility	Msinga	01/04/2018	31/03/2019	Equitable Share	Programme 3: ECD and partial care	Individual project	9 500	–	500	4 257	4 257
29	Msinga Inkululeko Elderly day care centre	Construction of Elderly day care centre	Feasibility	Msinga	01/04/2016	31/03/2019	Equitable Share	Programme 2: Older persons	Individual project	11 500	–	500	2 000	2 000
30	Msinga Service Office Staff Accommodation Parkhome	Service Office	Planning	Msinga	01/04/2016	31/03/2017	Equitable Share	Programme 2: Management and support	Individual project	2 800	–	2 500	–	–
31	Mtshongweni Nquthu ECD	Construction of new Early Childhood Development Centre	Construction 90-100% complete	Nquthu	00/01/1900	00/01/1900	Equitable Share	Programme 3: ECD and partial care	Individual project	5 700	3 183	–	–	–

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
32	Ndumo Inkululeko Community Youth Care Centre	Child & Youth Care centre	Construction 76-100% complete	Jozini	10/11/2011	31/03/2016	Equitable Share	Programme 5: Youth Development	Individual project	8 817	1 392	3 500	–	–
33	Ndumo Inkululeko ECD	Early Childhood Development Centre	Construction 51-75% complete	Jozini	13/08/2015	02/05/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	7 238	1 567	200	–	–
34	Ndumo Inkululeko Elderly Day Care Centre	Elderly day care centre	Construction 26-50% complete	Jozini	13/08/2015	02/05/2016	Equitable Share	Programme 2: Older persons	Individual project	8 764	3 498	200	–	–
35	Ndumo Inkululeko Service Centre	Service Office	Construction 76-100% complete	Jozini	22/10/2014	22/03/2016	Equitable Share	Programme 2: Management and support	Individual project	20 675	16 003	500	–	–
36	Newcastle Service Office	Service Office	Identified	Newcastle	01/04/2018	31/03/2020	Equitable Share	Programme 2: Management and support	Individual project	21 000	–	500	3 000	3 000
37	Ngubeni ECDC	Construction of new Early Childhood Development Centre	Handed over	Umsunduzi	01/08/2016	31/04/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	7 762	2 171	–	–	–
38	Nsimbini Service Office	Service Office	Identified	eThekweni	01/04/2019	31/03/2020	Equitable Share	Programme 2: Management and support	Individual project	4 500	–	3 920	991	–
39	Osizweni New Service Office	Service Office	Tender	Newcastle	13/07/2016	31/03/2018	Equitable Share	Programme 2: Management and support	Individual project	55 374	2 771	9 267	10 000	10 701
40	Ramaphosa ECD	Early Childhood Development Centre	Construction 26-50% complete	Dannhauser	01/08/2016	01/04/2017	Equitable Share	Programme 3: ECD and partial care	Individual project	6 034	484	–	–	–
41	Ray Nkonyeni District Office Parkhome	Youth Academy	Design	Hibiscus	01/09/2016	31/03/2018	Equitable Share	Programme 5: Youth Development	Individual project	17 000	–	–	–	–
42	Siyathuthuka ECD	Construction of new Early Childhood Development Centre	Planning	Impendle	01/04/2018	31/03/2019	Equitable Share	Programme 3: ECD and partial care	Individual project	5 700	–	2 500	3 000	–
43	Ugu District Office Parkhome	Youth Academy	Design	Hibiscus	01/09/2016	31/03/2018	Equitable Share	Programme 5: Youth	Individual project	2 300	–	2 300	–	–
44	Umzimkhulu Service Office	Service Office	Construction 76-100% complete	Umzimkhulu	12/01/2016	31/03/2017	Equitable Share	Programme 2: Management and support	Individual project	16 900	3 752	–	–	–
45	Underberg Service Office	Construction of new Service Office	Tender	KwaSani	01/09/2016	31/01/2017	Equitable Share	Programme 2: Management and support	Individual project	4 156	161	1 000	–	–

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
46	Wentworth Youth Development Centre	Youth Academy Centre	Feasibility	eThekweni	01/04/2019	31/03/2020	Equitable Share	Programme 5: Youth Development	Individual project	18 000	–	3 974	7 903	3 831
47	Zakheni Service Office Parkhomes	Purchase of Parkhomes	Planning	Okhahlamba	00/01/1900	00/01/1900	Equitable Share	Programme 2: Management and support	Individual project	3 500	–	3 500	–	–
Total New infrastructure assets										567 984	97 186	61 015	59 329	45 059

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					Date: Start	Date: Finish							2019/20 (R'000)	2020/21	
2. Upgrades and additions															
1	Excelsior Place of Safety Phase 2	Place of safety	Identified	eThekwini South	01/04/2017	31/03/2022	Equitable Share	Programme 3: Child and youth care	Individual project	18 000	–	1 058	2 000	5 281	
2	Inanda Service Office	Service Office	Construction 51-75% complete	eThekwini	23/09/2016	23/09/2017	Equitable Share	Programme 2: Management and support	Individual project	8 597	720	1 762	–	–	
3	Izingolweni Staff Residence	Upgrades to the staff residence	Feasibility	Ugu	01/04/2018	31/03/2019	Equitable Share	Programme 2: Management and support	–	3 000	–	3 000	–	–	
4	KwaMashu Service Office: Rydavale Clinic	Service Office	Design	eThekwini	01/04/2017	31/03/2019	Equitable Share	Programme 2: Management and support	Individual project	12 500	–	6 232	3 368	250	
5	Madadeni Rehabilitation Centre	Rehabilitation Centre	Construction 76-100% complete	Newcastle	16/02/2013	31/03/2018	Equitable Share	Programme: 4 Substance abuse	Individual project	48 347	44 389	8 897	–	–	
6	Maphumulo Service Office	Service Office	Construction 51-75% complete	Maphumulo	16/05/2016	16/05/2017	Equitable Share	Programme 2: Management and support	Individual project	6 868	1 053	–	–	9	
7	Nduduzweni Centre for the blind	Centre for people with disabilities	Identified	eThekwini South	01/04/2017	31/03/2018	Equitable Share	Programme 2: Special Needs	Individual project	25 000	–	500	3 000	5 448	
8	Ndwedwe Service Office	Service Office	Construction 0-10% complete	Ndwedwe	31/01/2017	31/04/2017	Equitable Share	Programme 2 : Management and support	Individual project	17 989	1 422	4 076	–	–	
9	Osizweni Handicraft Centre	Handicraft centre	Construction 76-100% complete	Newcastle	05/07/2012	31/03/2018	Equitable Share	Programme 2: Special Needs	Individual project	25 602	24 501	2 000	–	–	
10	Pinetown Service Office	Service Office	Identified	eThekwini	01/04/2018	31/03/2021	Equitable Share	Programme 2: Management and support	Individual project	15 000	–	–	–	–	
11	Umgungudlovu Dsistrict Office- Karl Eggers Building	Upgrades to the offices	Feasibility	Umgungundlovu	01/04/2018	31/03/2019	Equitable Share	Programme 2: Management and support	–	3 500	–	3 500	–	–	
12	Vryheid Service Office	Service Office	Identified	Abaqulusi	31/03/2019	31/03/2010	Equitable Share	Programme 2: Management and support	Individual project	9 000	–	500	2 385	500	
13	Vuma Youth Development Centre	Youth Deveopment Centre	Construction 76-100% complete	Umlalazi	01/03/2012	30/06/2017	Equitable Share	Programme 5: Youth Development	Individual project	31 186	24 051	3 262	2 000	950	
14	Zakheni Service Office	Service Office	Identified	Mnambithi	31/05/2016	31/05/2017	Equitable Share	Programme 2: Management and support	Individual project	20 000	–	3 927	6 910	4 910	
Total Upgrades and additions										–	244 589	96 136	38 714	19 663	17 348

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No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
3. Rehabilitation and refurbishment														
1	Place of safety	Umlazi Place of Safety	Construction 76-100% complete	eThekwini	01/05/2016	31/03/2017	Equitable Share	Programme 3: Child and youth care	Individual project	15 561	2 565	2 060	333	1 692
2	Place of safety	Ocean View Place of Safety	Construction 0-10% complete	eThekwini	31/05/2016	31/03/2018	Equitable Share	Programme 3: Child and youth care	Individual project	16 747	–	4 410	1 583	2 917
3	Service Office	Ubombo Service office	Tender	Jozini	01/09/2016	31/03/2018	Equitable Share	Programme 3: Child and youth care	Individual project	12 066	1 014	3 420	1 039	135
4	District Office	Uthungulu District and SO Ngwelezane buiding	Tender	Mfolozi	31/05/2016	31/03/2018	Equitable Share	Programme 2: Management and support	Individual project	12 741	1 236	3 648	3 770	3 087
5	District Offices	Ethekwini Cluster Government Garage	Tender	eThekwini	01/04/2016	31/03/2017	Equitable Share	Programme 2: Management and support	Individual project	70 000	6 518	5 213	6 380	8 576
6	Place of safety	Valley View Place of Safety	Construction 11-25%	eThekwini	01/03/2017	31/03/2018	Equitable Share	Programme 3: Child and youth care	Individual project	17 987	2 129	2 622	1 255	–
7	Service Office	Phoenix Service Office	Feasibility	eThekwini	01/04/2017	31/03/2019	Equitable Share	Programme 3: Child and youth care	Individual project	1 500	–	1 500	500	–
8	Place of safety	Pata Place of safety: Renovations to the facility	Planning	Msunduzi	16/02/2013	30/09/2015	Equitable Share	Programme 3: Child and youth care	Individual project	17 000	–	1 000	5 965	4 965
9	Renovation to the office	Pietermaritzburg Service Office:390	Feasibility	Umgungundlovu	01/04/2018	31/03/2019	Equitable Share	Programme 2: Management and support	Individual project	500	–	500	–	–
10	Renovations to the office	Zakhe Place of Safety	Feasillity	eThekwini	01/04/2018	31/03/2019	Equitable Share	Programme 3: ECD and partial care	–	1 200	–	1 200	–	–
Total Rehabilitation and refurbishment										165 302	13 462	25 573	20 825	21 372
4. Maintenance and repairs														
1	0	Maintenance and repairs		0 Various	00/011900	00/011900	Equitable Share	Various	–	–	–	26 812	29 378	21 528
Total Maintenance and repairs										–	–	812	29 378	21 528
Total Social Development Infrastructure										977 875	206 784	135 114	129 195	105 307

Annexure Table B5 – Vote 14: Public Works

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
1. New infrastructure assets														
1	eThekwini regional office	Replacement of airconditioning - south wing	Porject on record list	eThekwini	09/022017	09/082017	Equitable share	Programme 3	-	3 745	3 133	-	-	-
	eThekwini regional office	Replacement of lift-South Wing	First delivery	eThekwini	10/092014	07/052015	Equitable share	Programme 3	-	1 459	1 260	812	-	-
3	eThekwini regional offices	Replacement of 2 Lifts	Construction	eThekwini	15/012015	12/102015	Equitable share	Programme 3	-	1 800	-	-	-	-
4	Ilembe district office	New office building	Design	KwaDukuza	31/102016	31/102017	Equitable share	Programme 3	-	44 536	14 117	15 863	14 072	8 072
5	Mtubatuba depot - offices	Construction of new office	Hand over	Mtubatuba	00/011900	00/011900	Equitable share	Programme 3	-	-	8 080	-	-	-
6	Newcastle offices	Construction of new CIBD offices	Project on record list	Newcastle	15/042018	15/082020	Equitable share	Programme 3	-	9 517	-	500	7 667	7 667
7	Office - Dept Provincial Public Works Sisonke district office	New office accommodation	First delivery	Sisonke	28/022009	27/072012	Equitable share	Programme 3	-	25 630	25 315	-	-	-
	Office Public Works Southern region	New admin wing: Completion of contract No.2 (038518)	Pre design	Msunduzi	01/012017	30/092017	Equitable share	Programme 3	-	5 069	5 279	1 858	-	-
9	Richmond Development Community Project	Construction of ablution facilities	Construction	Richmond	01/042014	31/032015	Equitable share	Programme 3	-	-	-	-	-	-
10	Richmond NIP site - con.of Richmnd NIP site	Construction of new office	Design	Richmond	01/042010	30/072013	Equitable share	Programme 3	-	650	1 020	-	-	-
11	Richmond NIP site - con.of Richmnd NIP site	Construction of NIP site	Construction	Richmond	14/032014	11/082014	Equitable share	Programme 3	-	5 000	-	-	-	-
12	Southern regional office Pietermaritzburg	Construction of new guardhouse entrance and bin store	First Delivery	Msunduzi	15/052014	15/062016	Equitable share	Programme 3	-	99	-	-	-	-
	Southern regional office-pietermaritzburg	Construction of new parkings	Identified	Msunduzi	15/042018	15/082020	Equitable share	Programme 3	-	11 658	-	-	-	7 800
14	Sub Office Greytown	Construction of new sub office	Hand over	Umvoti	00/011900	00/011900	Equitable share	Programme 3	-	-	-	-	-	-
15	Tugela Ferry depot	Construction of new sub office	Hand over	Msinga	00/011900	00/011900	Equitable share	Programme 3	-	-	4 890	-	-	-
16	uMgungundlovu - new admin wing	Construction of new admin wing	Design	Msunduzi	01/042013	30/032015	Equitable share	Programme 3	-	8 500	-	-	8 900	-
17	uMgungundlovu new office precinct	Construction of office park	Construction	Msunduzi	01/042016	31/032020	Equitable share	Programme 3	-	-	-	-	-	-
18	Umgungundlovu district office	New canteen	Project on record list	Msunduzi	12/012017	12/032018	Equitable share	Programme 3	-	5 000	1 458	-	-	-
19	uMgungundlovu district offices	Construction of new office	Hand over	Msunduzi	01/112010	01/062014	Equitable share	Programme 3	-	16 000	-	-	-	-

Annexure Table B5 – Vote 14: Public Works

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20	2020/21
20	Umkhanyakude district office	Construction of new office	Tender	Umhlabuyaling ana	01/042010	30/032015	Equitable share	Programme 3	-	-	5 474	-	-	-
										11 138	15 993	-	-	-
21	Umzinyathi sub-district office (Tugela Ferry)	Completion contract: construction of new sub office	Construction stage	Emnambithi/La dysmith	02/062015	03/122015	Equitable share	Programme 3	-					
22	Uthukela district office	Construction of a new guardhouse	Identified	Midlands	30/092016	31/102017	Equitable share	Programme 3	-	500	100	-	-	-
Total New infrastructure assets										-	150 301	86 119	19 033	30 639

Annexure Table B5 – Vote 14: Public Works

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
2. Upgrades and additions									-	-	-	-	-	-
1	Administration Campus - Ulundi	Drywall partitioning	Hand over	Ulundi	00/011900	00/011900	Equitable share	Programme 3	-	-	164	-	-	-
2	Amajuba district office	Provision of a stand-by generator	Identified	Midlands	01/112015	28/022016	Equitable share	Programme 3	-	1 200	866	-	-	-
3	Amajuba district office	Extension to existing boardroom	Identified	Midlands	01/042016	31/032017	Equitable share	Programme 3	-	411	796	-	-	-
4	Amajuba district office	Provision of a standby press steel water tank, tank stand and construction of a borehole	Identified	Midlands	01/042016	31/032017	Equitable share	Programme 3	-	500	250	250	-	-
5	Amajuba district offices	Repairs for entrance gates, booms and overhead shelter	Identified	Midlands	01/062015	30/112015	Equitable share	Programme 3	-	-	320	-	-	-
6	Amawele building Umlalzi	Space planing, provision of the Infrastructure Master Plan	Construction	eThekwini	01/062016	31/032020	Equitable share	Programme 3	-	4 000	1 100	1 100	-	6 473
7	CIBD satellite office & uMgungun. d/o	Upgrades and additions	Hand over	Msunduzi	01/042010	31/032016	Equitable share	Programme 3	-	14 760	2 362	-	-	-
8	District Public Works District - Newcastle	Additions to existing offices	Hand over	Newcastle	00/011900	00/011900	Equitable share	Programme 3	-	-	1 416	-	-	-
9	Edendale Hospital	Arbitration GVK Siyazama & Dpt of Public Works	Hand over	Msunduzi	01/042011	01/032016	Equitable share	Programme 3	-	-	-	-	-	-
10	Eshowe district office	Upgrade of existing offices	Project on record list	King Cetshwayo	01/042018	01/072020	Equitable share	Programme 3	-	11 300	-	3 500	4 800	2 616
11	eThekwini d/o	Conversion of the existing upholstery, painting & plumbing workshop into office space	Construction	eThekwini	16/082013	21/022014	Equitable share	Programme 3	-	-	237	-	-	-
12	eThekwini d/o - Conf. centre	Upgrade & additions to existing Registry	Construction	eThekwini	11/052009	16/122015	Equitable share	Programme 3	-	23 050	11 621	-	-	-
13	eThekwini region	Replacement of lift - South wing	Construction	eThekwini	12/072008	27/062014	Equitable share	Programme 3	-	-	1 260	-	-	-
14	eThekwini Region Conference Hall	Upgrade & additions to existing Registry	Construction	eThekwini	23/052013	19/112013	Equitable share	Programme 3	-	14 285	15 913	-	-	-
15	eThekwini regional office	Upgrades and additions	Construction	eThekwini	01/042013	30/032014	Equitable share	Programme 3	-	-	-	-	-	-
16	eThekwini regional office	Upgrade of underground water services	Design	eThekwini	23/052016	23/022018	Equitable share	Programme 3	-	4 093	598	-	-	-
17	eThekwini regional office	Upgrade and additions to the MEC's Office at Mayville	Construction	eThekwini	24/032014	24/032015	Equitable share	Programme 3	-	2 793	3 072	-	-	-
18	eThekwini regional office	Installation of backup generator for regional office	Identified	eThekwini	25/072016	26/092016	Equitable share	Programme 3	-	2 961	110	-	-	-
19	eThekwini regional office	Biometrics access control	Priority list	eThekwini	10/012017	10/032017	Equitable share	Programme 3	-	800	271	-	-	-
20	Ethekwini regional office	Upgrade of existing sheds	Project on record list	eThekwini	01/042018	01/072020	Equitable share	Programme 3	-	8 600	-	1 100	3 000	2 500
21	eThekwini regional offices	Upgrading existing Registry	Construction	eThekwini	16/082013	21/022014	Equitable share	Programme 3	-	1 458	4 416	-	-	-

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					Date: Start	Date: Finish						2018/19	2019/20	2020/21
22	eThekweni regional offices	Installation of security infrastructure	Construction	eThekweni	29/092014	27/032015	Equitable share	Programme 3	–	3 150	10 955	–	–	–
23	Ilembe district office	construction of kwaDukuza Hall	Construction	KwaDukuza	00/011900	00/011900	Equitable share	Programme 3	–	–	1 144	–	–	–
24	LA Building - Ulundi Campus	Upgrade 8 lifts	First delivery	Ulundi	15/012015	26/052015	Equitable share	Programme 3	–	5 627	5 013	–	–	–
25	LA Complex - Ulundi Campus	Upgrade 1st floor boardroom/space planning requirements	Identified	Ulundi	01/062016	30/112016	Equitable share	Programme 3	–	850	1 990	90	–	–
26	LA Complex - Ulundi Campus	Upgrade electricity supply to campus from municipal supply	Hand over	Ulundi	14/112013	28/022014	Equitable share	Programme 3	–	1 300	2 598	–	–	–
27	Maphumulo Depot	Acquisition of additional 5 park home	Construction	KwaDukuza	01/042012	31/032015	Equitable share	Programme 3	–	–	331	–	–	–
28	Midlands regional offices	Completion of Adds and alts/renovations: completion of contract	Tender	Emnambithi/Lady smith	15/012014	12/092014	Equitable share	Programme 3	–	34 432	23 710	–	–	–
29	Midlands regional offices	Upgrades of existing offices into canteen and upgrades	Hand over	Emnambithi/Lady smith	05 July 2012 and 28 November 2013	05 June 2013 and 28 February 2014	Equitable share	Programme 3	–	3 311	2 650	–	–	–
30	Midlands regional offices (Shepstone Road)	Extension of the existing parking area	Identified	Emnambithi/Lady smith	03/102016	09/082017	Equitable share	Programme 3	–	900	1 230	270	–	–
31	Midlands regional offices (Shepstone Road)	Provision of stand-by generator for the regional office	Identified	Emnambithi/Lady smith	03/102016	04/042017	Equitable share	Programme 3	–	1 400	700	–	–	–
32	Nongoma d/o - LA Building	Nongoma d/o - LA Building	Construction	Nongoma	01/112013	30/042014	Equitable share	Programme 3	–	15 600	9 532	–	–	–
33	Offices - REM of 1494 - Dundee	Completion of outstanding works for office extension	Hand over	Emnambithi/Lady smith	00/011900	00/011900	Equitable share	Programme 3	–	–	298	–	–	–
34	Offices - Wombe street	Installation of standby generator	Design	Ulundi	01/042014	28/092014	Equitable share	Programme 3	–	–	161	–	–	–
35	Offices - Wombe street	Construction of uncover parking	Hand over	Ulundi	01/042012	30/032013	Equitable share	Programme 3	–	–	195	850	–	–
36	Offices Public Works - 19 Prince Alfred Street	Phase 3 office block, alterations and additions	Hand over	Msunduzi	17/072012	17/112015	Equitable share	Programme 3	–	184 925	229 160	–	–	–
37	Public Works - Vryheid	Master plan for the changes of carpenter shop	Hand over	Abaqulusi	30/102014	30/102015	Equitable share	Programme 3	–	10 500	1 742	1 064	–	–
38	Public Works - Vryheid	Master plan for the changes of carpenter shop	Small	Abaqulusi	30/102014	30/102015	Equitable share	Programme 3	–	–	–	–	–	–
39	Public Works District Office - Nongoma	Master planning, additions and alterations	Hand over	Nongoma	00/011900	00/011900	Equitable share	Programme 3	–	–	1 786	–	–	–
40	Public Works Offices	Additions and upgrades	Construction	Emnambithi/Lady smith	02/022009	15/012016	Equitable share	Programme 3	–	–	814	–	–	–
41	Southern region offices	New admin wing	Hand over	Msunduzi	00/011900	00/011900	Equitable share	Programme 3	–	–	232	–	–	–
42	Southern region offices	Upgrading /Replacement of security lighting	Construction	Msunduzi	01/042010	01/032016	Equitable share	Programme 3	–	–	448	–	–	–
43	Southern region offices	Additions and upgrades	Hand over	Msunduzi	00/011900	00/011900	Equitable share	Programme 3	–	–	1 165	–	–	–

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					Date: Start	Date: Finish						2018/19	2019/20 (R'000)	2020/21
44	Tugela ferry house	Repairs and renovations	Identified	Midlands	04/042016	04/042017	Equitable share	Programme 3	–	1 500	1 000	–	–	–
45	Ulundi Flats	Installation of water meters	Hand over	Ulundi	00/011900	00/011900	Equitable share	Programme 3	–	–	406	–	–	–
46	Ulundi Flats	Fencing of of complex	Construction	Ulundi	26/082008	03/122014	Equitable share	Programme 3	–	–	824	–	–	–
47	uMgungundlovu district offices	Replacement of roof	Hand over	Msunduzi	05/012015	08/092015	Equitable share	Programme 3	–	5 500	2 662	–	–	–
48	Umkhanyakude district office	Construction of a borehole to feed existing tank	Priority list	Zululand	01/042016	31/032016	Equitable share	Programme 3	–	590	450	50	–	–
49	Umkhanyakude Works District Office	Completion of contract	Hand over	Umlabuyalingan a	00/011900	00/011900	Equitable share	Programme 3	–	–	–	–	–	–
50	Umtubatuba sub district office	Construction of a borehole to feed existing tank	Priority list	Zululand	01/042016	31/032016	Equitable share	Programme 3	–	590	450	60	–	–
51	Umkhanyakude district office	Security measure: upgrading of the perimeter fence of the district office	Identified	Umvoti	01/092016	02/032017	Equitable share	Programme 3	–	3 091	2 888	800	–	–
52	Umkhanyakude district office	Provision of a stand-by generator	Identified	Midlands	03/102016	04/042017	Equitable share	Programme 3	–	1 200	2 350	–	–	–
53	Umkhanyakude district office	Security measure: upgrading of the perimeter fence of the district office	Identified	Umvoti	01/092016	02/032017	Equitable share	Programme 3	–	–	–	–	–	–
54	Umkhanyakude district office	Provision of a standby press steel water tank, tank stand and construction of a borehole	Identified	Midlands	01/042016	31/032017	Equitable share	Programme 3	–	500	250	250	–	–
55	Umkhanyakude district offices	Upgrades - Carports 21 and 04393	Construction	Umvoti	25 July 2013 and 10 June 2014	31 January 2014 and 11 August 2014	Equitable share	Programme 3	–	3 131	4 337	–	–	–
56	Umkhanyakude sub-district office	Provision of a stand-by generator	Identified	Midlands	03/102016	05/042017	Equitable share	Programme 3	–	1 200	700	–	–	–
57	Umkhanyakude sub-district offices	Construction of a guardhouse	Identified	Midlands	30/072015	30/112015	Equitable share	Programme 3	–	–	–	–	–	–
58	Umkhanyakude sub-district offices	Provision of a standby press steel water tank, tank stand and construction of a borehole	Identified	Midlands	01/042016	31/032017	Equitable share	Programme 3	–	500	250	250	–	–
59	Uthukela district office	Phase 2: Uthukela district extension of office	Construction	Emnambithi/Lady smith	30/062014	30/062017	Equitable share	Programme 3	–	8 451	11 534	–	–	–
60	Uthukela district office	Provision of a stand-by generator	Identified	Midlands	03/102016	04/042017	Equitable share	Programme 3	–	1 700	920	–	–	–
61	Uthukela district office	Provision of a standby press steel water tank, tank stand and construction of a borehole	Identified	Midlands	01/042016	31/032017	Equitable share	Programme 3	–	500	250	250	–	–
62	Uthukela District Office - Ladysmith	Upgrading the existing Registry	Hand over	Emnambithi/Lady smith	00/011900	00/011900	Equitable share	Programme 3	–	–	1 041	–	–	–
63	Uthukela district offices	Additions to existing offices/space planning	Construction	Emnambithi/Lady smith	30/062014	30/062015	Equitable share	Programme 3	–	9 000	5 921	–	–	–
64	Uthungulu district office	Upgrade office ablutions, upgrade and paint office, improve waiting area, gatehouse and improve signage	Identified	Uthungulu	01/112016	01/072017	Equitable share	Programme 3	–	2 100	290	850	–	–

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					Date: Start	Date: Finish						2018/19	2019/20	2020/21
													(R'000)	
65	Uthungulu district office	Provision of a standby press steel water tank, tank stand and construction of a borehole	Priority list	Zululand	01/042016	31/032016	Equitable share	Programme 3	–	590	450	80	–	–
66	Uthungulu district offices - Eshowe	Installation of standby generator	Construction	Umlalazi	30/012013	27/062013	Equitable share	Programme 3	–	774	1 390	–	–	–
67	Various projects	Upgrades and additions	Identified	Southern	02/062016	02/062017	Equitable share	Programme 3	–	–	53	–	–	–
68	Vryheid sub district office	Provision of a standby press steel water tank, tank stand and construction of a borehole	Priority list	Zululand	01/042016	31/032016	Equitable share	Programme 3	–	590	450	50	–	–
69	Vryheid sub district office	Upgrading of existing workshop	Priority list	Zululand	01/042018	31/112019	Equitable share	Programme 3	–	8 200	–	1 200	1 700	–
70	Works District Office - UGU	Reconfigure ex stores building to offices		0 Port Shepstone	00/011900	00/011900	Equitable share	Programme 3	–	–	96	–	–	–
71	Zululand district office	Revamp of a Block & Boardroom	Hand over	Ulundu	01/042014	30/032015	Equitable share	Programme 3	–	–	–	–	–	–
72	Zululand district office	Installation of standby generator	Hand over	Ulundu	06/022013	21/062013	Equitable share	Programme 3	–	1 206	2 223	–	–	–
73	Zululand District Office (Vryheid depot)	Upgrade and additions	Design	Ulundu	01/082016	30/072017	Equitable share	Programme 3	–	10 168	6 549	–	–	–
Total Upgrades and additions										413 287	388 360	12 064	9 500	11 589
										–	–	–	–	–
3. Rehabilitation and refurbishment										–	–	–	–	–
1	Amajuba district office	New store: to house an electrical, bricklayers workshop & flame proof of painters	Construction	Newcastle	05/112013	21/052014	Equitable share	Programme 3	–	1 950	2 320	–	–	–
2	Dundee - Offices	Replace roof of old to match new extension	Construction	uMzinyathi	12/032009	01/032016	Equitable share	Programme 3	–	–	969	–	–	–
3	Eplanade Government Building- Durban	Repairs to lights	Construction	eThekwini	00/011900	16/032017	Equitable share	Programme 3	–	–	814	–	–	–
4	Eplanade Government Building- Durban	Lift repairs	Construction	eThekwini	00/011900	17/032017	Equitable share	Programme 3	–	–	381	–	–	–
5	Eplanade Government Building- Durban	Plumbing & ablutions repairs	Construction	eThekwini	00/011900	18/032017	Equitable share	Programme 3	–	–	1 106	–	–	–
6	eThekwini regional office	Replacement of airconditioning i- south wing	Project on record list	eThekwini	09/022017	09/082017	Equitable share	Programme 3	–	–	1 482	–	–	–
7	eThekwini regional office	Installation of back up generator for the Mayville complex	Construction	eThekwini	19/012016	19/012016	Equitable share	Programme 3	–	–	650	–	–	–
8	eThekwini regional office	Rehab and renovations	Construction	eThekwini	07/032013	20/082013	Equitable share	Programme 3	–	675	1 495	–	–	–
9	eThekwini regional office	Rehabilitation and refurbishment of existing facility	Project on record list	eThekwini	11/042018	11/102020	Equitable share	Programme 3	–	7 052	–	–	1 088	–
10	eThekwini regional office	Rehabilitation and renovations to lecture hall	Project on record list	eThekwini	01/112016	28/022018	Equitable share	Programme 3	–	1 000	100	–	–	–
11	eThekwini regional office	Conference hall dining facility	Project on record list	eThekwini	16/012017	17/042019	Equitable share	Programme 3	–	10 794	754	4 500	3 500	3 500

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					Date: Start	Date: Finish						2018/19	2019/20 (R'000)	2020/21
12	House-ERF of 1494 7 Tathas str	Fencing of state house	Construction	Ulundu	12/072008	01/032016	Equitable share	Programme 3	-	-	331	-	-	-
13	LA Building - Ulundi Campus	Renew palisade fencing	Final account	Ulundu	01/042014	30/3/2015	Equitable share	Programme 3	-	2 128	4 464	-	-	-
14	LA Building - Ulundi Campus	Rehabilitation of existing borehole	Identified	Ulundu	01/072016	30/092016	Equitable share	Programme 3	-	60	-	-	-	-
15	LA Building - Ulundi Campus	Space planning and master plan for maintenance	Re-design	Ulundu	01/042016	31/032016	Equitable share	Programme 3	-	3 000	4 616	3 450	-	-
16	LA Building - Ulundi Campus	Urgent building related emergency: repair	Pre-design	Ulundu	01/112016	01/112017	Equitable share	Programme 3	-	8 232	3 775	3 407	-	-
17	LA Building - Ulundi Campus	Repair all cracked glass and atrium skylight	Identified	Ulundu	01/102016	30/032018	Equitable share	Programme 3	-	3 200	-	-	-	-
18	LA Building - Ulundi Campus	Upgrade water supply system, borehole and removal of irrigation scheme from main supply	Identified	Ulundu	01/112016	01/072018	Equitable share	Programme 3	-	6 800	1 660	-	1 050	1 050
19	LA Building - Ulundi Campus	Repairs to internal roads and parking facilities	Identified	Ulundu	01/112016	01/072017	Equitable share	Programme 3	-	7 740	1 530	-	1 500	1 500
20	LA Building - Ulundi Campus	Structural repairs-external to movement joints and ballustrades	Identified	Ulundu	01/112016	01/072017	Equitable share	Programme 3	-	2 640	1 740	-	-	-
21	LA Complex - Ulundi Campus	Maintenance of electrical wiring and appliances	Construction	Ulundu	30/042012	30/042015	Equitable share	Programme 3	-	-	346	-	-	-
22	LA Complex - Ulundi Campus	External maintenance of landscape	Construction	Ulundu	02/012013	31/122016	Equitable share	Programme 3	-	10 664	13 906	-	-	-
23	LA Complex - Ulundi Campus	Maintenance contract for air conditioning	Hand over	Ulundu	01/062012	31/052015	Equitable share	Programme 3	-	11 008	27 230	-	-	-
24	LA Complex - Ulundi Campus	LA Building - Ulundi Campus	Hand over	Ulundu	30/062015	30/062018	Equitable share	Programme 3	-	11 500	10 726	-	-	-
25	LA Complex - Ulundi Campus	LA Building - Ulundi Campus	Tender	Ulundu	01/032015	28/022018	Equitable share	Programme 3	-	11 000	1 351	-	-	-
26	LA Complex - Ulundi Campus	LA Building - Ulundi Campus	Construction	Ulundu	01/042012	31/032015	Equitable share	Programme 3	-	20 228	8 879	-	-	-
27	LA Complex - Ulundi Campus	Prevention maintenance contract for electrical	Priority List	Ulundu	01/032015	28/022018	Equitable share	Programme 3	-	-	12 096	-	-	-
28	LA Complex - Ulundi Campus	LA Building - Ulundi Campus-DOPW Partitioning	Hand over	Ulundu	29/122013	30/032014	Equitable share	Programme 3	-	347	392	-	-	-
29	LA Complex - Ulundi Campus	LA Building - Ulundi Campus	Hand over	Ulundu	01/042014	29/032015	Equitable share	Programme 3	-	-	-	-	-	-
30	LA Complex - Ulundi Campus	LA Building - Ulundi Campus	Hand over	Ulundu	01/042014	28/032015	Equitable share	Programme 3	-	-	-	-	-	-
31	LA Complex - Ulundi Campus	Upgrade water valves, toilet revamp, roofs proofs	Hand over	Ulundu	20/012015	20/012015	Equitable share	Programme 3	-	13 200	2 742	-	-	-
32	LA Complex - Ulundi Campus	LA Building -Electrical Maintenance, renovations, repairs to new wing	Tender	Ulundu	15/012014	12/092014	Equitable share	Programme 3	-	-	77	-	-	-

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					Date: Start	Date: Finish						2018/19	2019/20 (R'000)	2020/21
33	Nkonjeni Hospital	Rehabilitation of gravel road to Pump station	Construction	Ulundi	11/052009	01/032016	Equitable share	Programme 3	-	-	-	-	-	-
34	Offices Public Works - Umgungundlovu district office - Pietermaritzburg	Refurbishment of existing building into new KZN construction entrepreneurial development centre and roof	Pre design	Msunduzi	11/102016	11/102017	Equitable share	Programme 3	-	5 500	1 932	3 595	7 189	6 088
35	Southern region offices	Painting and fitting carpets in the old block	Hand over	Msunduzi	00/011900	00/011900	Equitable share	Programme 3	-	-	1 225	-	-	-
36	Ulundi Royal Household Palace, LA	Painting and fitting carpets in the old block	Construction	Ulundi	00/011900	00/011900	Equitable share	Programme 3	-	-	-	-	-	-
37	Umnzinyathi district office	Rehabilitation and refurbishment	Construction	Emnambithi/Lady smith	01/042012	01/032016	Equitable share	Programme 3	-	5 000	-	-	-	-
38	Umnzinyathi district office	Repair to leaking roof	Construction	Emnambithi/Lady smith	28/032013	14/032014	Equitable share	Programme 3	-	4 849	8 507	-	-	-
Total Rehabilitation and refurbishment										148 567	117 596	14 952	14 327	12 138
4. Maintenance and repairs														
1	eThekwiini regional office	Conference hall maintenance	Project on record list	eThekwini	01/062016	30/032018	Equitable share	Programme 3	-	4 500	1 200	2 000	1 500	1 500
2	LA Building - Ulundi Campus	Preventative maintenance contract for electrical	Constuction stage	Ulundi	01/042012	30/092016	Equitable share	Programme 3	-	17 589	16 329	-	-	-
3	LA Building - Ulundi Campus	Preventative maintenance contract for electrical (replacement contract for WIMS 045091) 2015 to 2018	PAC approved	Ulundi	01/092016	01/092019	Equitable share	Programme 3	-	12 060	4 436	3 590	2 784	2 784
4	LA Building - Ulundi Campus	External maintenance and rehabilitation of landscape	Constuction stage	Ulundi	01/082012	30/062016	Equitable share	Programme 3	-	11 530	10 638	-	-	-
5	LA Building - Ulundi Campus	External maintenance and rehabilitation of landscape (replacement contract for 047031	Project on record list	Ulundi	01/072016	01/072019	Equitable share	Programme 3	-	5 584	2 000	2 000	4 500	11 700
6	LA Building - Ulundi Campus	Maintenance contract for air conditioning (replacement of 045093) 2015 to 2018	PAC approved	Ulundi	01/092016	01/092019	Equitable share	Programme 3	-	7 702	3 659	2 100	2 501	1 501
7	LA Building - Ulundi Campus	Maintenance contract for air conditioning (new replacement contract)	Construction stage	Ulundi	01/062012	30/092016	Equitable share	Programme 3	-	17 133	12 613	-	-	-
8	Maintenance and repairs	Various	Construction	eThekwini	ongoing	ongoing	Equitable share	Programme 3	-	-	-	-	-	-
9	Maintenance and repairs	Various	Construction	Msunduzi	ongoing	ongoing	Equitable share	Programme3	-	-	-	-	-	-
10	Maintenance and repairs	Various	Construction	Ulundi	ongoing	ongoing	Equitable share	Programme 3	-	-	-	-	-	-
11	Maintenance and repairs	Various	Construction	Emnambithi/Lady smith	ongoing	ongoing	Equitable share	Programme 3	-	-	-	-	-	-
12	Maintenance and repairs	General repairs and maintenance of buildings	Constuction	eThekwini	ongoing	ongoing	Equitable share	Programme 3	-	6 744	2 405	1 600	1 164	2 764
13	Maintenance and repairs	General repairs and maintenance of buildings	Constuction	Msunduzi	ongoing	ongoing	Equitable share	Programme 3	-	6 038	2 099	1 200	1 164	1 664

Annexure Table B5 – Vote 14:Public Works

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2018/19	2019/20 (R'000)	2020/21
14	Maintenance and repairs	General repairs and maintenance of buildings	Constuction	Ulundi	ongoing	ongoing	Equitable share	Programme 3	-	7 771	4 328	1 000	1 163	1 163
15	Maintenance and repairs	General repairs and maintenance of buildings	Construction	Enambithi/Ladysmith	ongoing	ongoing	Equitable share	Programme 3	-	8 726	4 587	1 600	1 164	1 164
Total Maintenance and repairs										-	105 377	64 294	15 090	24 240
Total Public Works Infrastructure										817 532	656 369	61 139	70 406	71 506

Annexure Table B5 – Vote 15: Arts and Culture

No.			Annexure Table B5 - Vote 15: Arts and Culture							MTEF Forward estimates				
Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years		Total available 2018/19	MTEF Forward estimates	
				Date: Start	Date: Finish								2019/20 (R'000)	2020/21
1. New infrastructure assets														
1	Construction of Charlestown Library	Bid award	Newcastle	2017/06/01	2020/03/31	Conditional grant	Library and Archive Services	Individual	29 000	-	1 000	-	-	
2	Construction of Port Shepstone Library	Construction	Ray Nkonyeni	2016/06/01	2018/06/01	Conditional grant	Library and Archive Services	Individual	53 258	-	5 970	-	-	
3	Construction fo Ingwavuma Library	Construction	Jozini	2017/03/15	2019/03/31	Conditional grant	Library and Archive Services	Individual	20 203	-	9 925	-	-	
4	Construction of Bilanyoni Library	Construction	eDumbe	2017/02/20	2019/03/31	Conditional grant	Library and Archive Services	Individual	27 746	-	18 499	-	-	
5	Construction of Kwamdakane Library	Design	Dannhauser	2017/11/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	35 000	-	6 000	16 000	13 000	
6	Construction of Dukuduku library	Design	Mtubatuba	2017/11/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	15 000	-	6 000	8 000	-	
7	Construction of Umzumbe Library	Planning	Umzumbe	2017/11/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	29 000	-	500	12 000	16 000	
8	Construction of Nquthu Library	Planning	Nquthu	2017/11/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	29 000	-	500	12 000	16 000	
9	Construction of Kwadlangezwa Library	Planning	Umhlathuze	2017/11/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	29 000	-	500	12 000	16 000	
10	Construction of Endaleni Library	Planning	Richmond	2017/11/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	15 000	-	500	12 000	4 000	
11	Construction of Imbali	Planning	Msunduzi	2017/06/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	60 000	-	1 000	3 000	10 000	
12	Construction of modular Library-Hafuleni	Bid award	Umuziwabantu	2017/10/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	2 500	-	1 700	-	-	
13	Construction of modular Library-KwaNokwenja	Bid award	Ubuhlebezwe	2017/10/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	2 500	-	1 700	-	-	
14	Constuction of modular library-Ward 31/32 eNdaka	Bid award	Alfred Duma	2017/10/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	2 500	-	1 700	-	-	
15	Construction of modular Library-Ward 2	Bid award	Okhahlamba	2017/10/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	2 500	-	1 700	-	-	
16	Construction of modular library-Ward 7 Esgodiphola	Bid award	Newcastle	2017/10/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	2 500	-	1 700	-	-	
17	Construction of modular Library-Mapatsoaneni	Bid award	Nquthu	2017/10/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	2 500	-	1 700	-	-	
18	Construction of modular-Osuthu	Bid award	Nongoma	2017/10/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	2 500	-	1 700	-	-	
19	Construction of modular Library-(Jozini -Ward 7)	Bid award	Jozini	2017/10/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	2 500	-	1 700	-	-	
20	Construction of modular Library-Mnqobokazi	Bid award	Big 5 Hlabisa	2017/10/01	2019/03/31	Conditional grant	Library and Archive Services	Individual	2 500	-	1 700	-	-	
21	Construction of new Libraries	Planning	0	1900/01/00	1900/01/00	Conditional grant	Library and Archive Services	Individual	2 500	-	-	-	6 000	

Annexure Table B5 – Vote 15: Arts and Culture

No.	Project name	Type of infrastructure	IDMS Gate / Project status	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure from previous years	Total available 2018/19	MTEF Forward estimates	
					Date: Start	Date: Finish							2019/20 (R'000)	2020/21
22	Construction of Archive Repository	0	0	2017/04/01		1900/01/00	Equitable Share	Library and Archive Services		-	-	73 130	67 311	25 908
Total New infrastructure assets											367 207	-	138 824	142 311
2. Upgrades and additions														
1	Upgrade of 3 Libraries	Planning	0	1900/01/00		1900/01/00	Conditional grant	Library and Archive Services		-	-	-	2 000	2 000
2	Upgrade of Winston Churchill Theatre	0	0	1900/01/00		1900/01/00	Equitable Share	Cultural Affairs		-	-	9 500	9 000	-
3	Upgrade of Library Services Head Office	0	0	1900/01/00		1900/01/00	Equitable Share	Library and Archive Services		-	-	6 000	5 000	13 606
4	Upgrade of Osizweni Arts Centre	0	0	2018/04/01		31/03/2021	Equitable Share	Cultural Affairs		-	-	10 000	10 561	11 142
Total Upgrades and additions											-	-	25 500	26 561
3. Rehabilitation and refurbishment														
1	Renovations of Ngwelezane Library	Planning	0	2018/01/01		2019/03/31	Conditional grant		0 Individual	1 000	-	800	-	-
2	Renovations of Mtubatuba Library	Planning	0	2018/01/01		2019/03/31	Conditional grant		Individual	900	-	800	-	-
3	Renovations of Bhongweni Library	Planning	0	2018/01/01		31/3/2019	Conditional grant		Individual	600	-	400	-	-
Total Rehabilitation and refurbishment											2 500	-	2 000	-
1	Infrastructure transfers - Capital	Transfer to Newcastle Library	Bid Award			2017/06/01	2020/03/31	Conditional grant		29 000	-	11 000	-	-
2	Infrastructure transfers - Capital	Transfer to Alfred Duma	0	0		1900/01/00	1900/01/00	-	-	-	-	5 000	8 000	-
Total Infrastructure transfers - capital											29 000	-	16 000	8 000
Total Arts And Culture Infrastructure											398 707	-	182 324	176 872